STATE OF KANSAS
MEADE COUNTY
2014

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND; (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014.

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FUND					
GENERAL	79-1946	5	2,913,045	1,318,084	
ROAD & BRIDGE	68-5,101	6	1,700,000	872,981	
COUNTY BLDG	19-1573	7	702,007	102,007	
SPECIAL BRIDGE	68-1103	8	500,000	0	
HEALTH	65-204	9	393,440	143,303	
DIRECT ELECTION	19-3435a	10	40,500	31,312	
NOXIOUS WEED	2-1318	11	146,400	113,095	
APPRAISER'S COST	19-436	12	270,000	176,972	
AMBULANCE	65-8113	13	294,000	131,867	
ECONOMIC DEVELOPMENT	19-4102	14	94,000	88,449	
EMPLOYEE BENEFITS	12-16,102	15	1,726,500	1,210,032	
SPECIAL ALCOHOL & DRUG	65-4060	16	4,200	0	
MEADE COUNTY UTILITY	12-825D	17	420,000	0	
SPECIAL HWY IMPROV.	68-609	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			9,184,092	4,200,102	
OTHER DISTRICTS:					
RURAL FIRE FUND	19-2810	23	225,000	210,598	
RURAL FIRE EQUIP	19-118	24	0		
COPENHAVER DRAINAGE DISTR	24-302	25	24,135	0	
PLAINS CEMETERY	15-1015	26	34,280	17,911	
GRACELAND CEMETERY	15-1015	27	81,800	23,374	
FOWLER CEMETERY	15-1015	28	58,009	17,795	
FOWLER TOWNSHIP GENERAL	79-1972	29	14,250	0	
FOWLER TOWNSHIP ROAD	68-518C	30	136,600	92,978	
LOGAN TOWNSHIP GENERAL	79-1972	31	700	0	
LOGAN TOWNSHIP ROAD	68-518C	32	81,400	38,940	
ODEE TOWNSHIP GENERAL	79-1972	33	21,500	0	
ODEE TOWNSHIP ROAD	68-518C	34	58,400	29,350	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P.O. BOX 2707
LIBERAL KS 67905-2707

ATTEST: Aug 16, 2013

COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
2014

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

			AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			4,410,791
2. DEBT SERVICE LEVY IN 2013 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			4,410,791
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		200,759	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:			
5a. PERSONAL PROPERTY 2013	1,563,824		
5b. PERSONAL PROPERTY 2012	1,439,972		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		124,852	
6. VALUATION OF ANNEXED TERRITORY FOR 2013:			
6a. REAL ESTATE			
6b. STATE ASSESSED			
6c. NEW IMPROVEMENTS			
6d. TOTAL ADJUSTMENT		0	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:			
7a. REAL ESTATE	117,259		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT		117,259	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		442,870	
9. TOTAL ESTIMATED VALUATION JULY 1, 2013		102,006,634	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		101,563,764	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00436	
12. AMOUNT OF INCREASE (11 TIMES 3)			19,231
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)			4,430,022
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)			$4,430,022

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TOTAL LEVIED IN THE 2014 BUDGET $4,236,822

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ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2013 BUDGETED FUND NAMES	TAX LEVY AMT IN 2013 BUDGET	ALLOCATION FOR YEAR 2014		
		MVT	RVT	16/20 VEH TAX
GENERAL	1,384,495	66404	1368	10793
ROAD & BRIDGE	972,018	61267	861	5706
COUNTY BLDG	0	0	0	0
EMPLOYEE BENEFITS	1,209,880	51339	1071	8344
DIRECT ELECTION	16,076	654	14	106
NOXIOUS WEED	107,248	4349	91	707
AMBULANCE	133,248	5666	118	919
APPRAISER CUST	187,835	7718	161	1254
HEALTH	345,120	8076	127	667
ECONOMIC DEVELOPMENT	88,871	3764	79	612
TOTAL	3,410,791	187,213	3,907	30,379

0.04944

0.00089

RVT FACTOR: 0.00690

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2012 AMOUNT	2013 AMOUNT	2014 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR	110,000			KSA 68-506
ROAD & BRIDGE	RD & BRIDGE EQUIP	0			KSA 68-141G
NOXIOUS WEED	SPEC WEED EQUIP	0			KSA 19-118
AMBULANCE	AMBULANCE EQUIP	65,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	30,000			KSA 19-119
		205,000	0	0	

STATE OF KANSAS
MEADE COUNTY
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STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2013	DATE DUE		AMOUNT DUE 2012		AMOUNT DUE 2013	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
NONE										
TOTAL GENERAL OBLIGATION BONDS				NONE			NONE	NONE	NONE	NONE

STATE OF KANSAS
MEADE COUNTY
2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE DUE 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
GRADER	5/31/10	48	4.05%	137,500	58,025	29,726	29,726
GRADER	8/15/11			118,978	91,086	32,287	32,287
UTILITY TRUCK	12/15/10	36	3.25%	101,535	38,375	39,529	
2012 CAT LOADER	9/4/12	60	3.15%	263,455	216,145	47,390	47,390
JAIL EXPANSION	3/29/08	120	5.60%	2,475,000	996,767	281,672	281,672
TOTAL				$ 2,357,506	$ 1,400,388	$ 430,685	$ 391,075

ADOPTED BUDGET

STATE OF KANSAS
MEADE COUNTY
2014

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,076,636	874,080	601,878
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,469,671	1,562,889	XXXXXXXXXXXXXXXX
DELINQUENT TAX		51,610	5,100	4,000
MOTOR VEHICLE TAX		50,507	66,336	78,583
INTANGIBLE TAX		19,345	20,179	20,000
INTEREST ON DELIQUENT TAXES		28,262	20,000	20,000
LAW ENFORCEMENT		328,085	200,000	200,000
SEVERANCE TAX		49,566	48,000	48,000
LOCAL SALES TAX		328,628	300,000	300,000
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		44,518	40,000	40,000
COUNTY OFFICERS FEES		108,730	85,000	85,000
MISCELLANEOUS FEES		1,340		
MOTOR VEHICLE REGISTRATION		25,499	20,000	20,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		33,278	40,000	40,000
CHARGES - LANDFILL		21,032	15,000	15,000
MISCELLANEOUS:				
GRANT STATE OF KANSAS				
REIMBURSED EXPENSES		4,159	2,500	3,500
MISCELLANEOUS		27,591	30,000	30,000
TOTAL RECEIPTS		2,600,810	2,604,006	963,083
RESOURCES AVAILABLE		3,677,446	3,378,086	1,564,961

ADOPTED BUDGET

STATE OF KANSAS
MEADE COUNTY
2014

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
RESOURCES AVAILABLE		3,677,446	3,378,086	1,564,961
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		51,330	49,920	54,500
COMMODITIES		186	1,000	1,000
CONTRACTUAL		2,933	5,000	5,000
CAPITAL OUTLAY		0		
TOTAL		54,449	55,920	60,500
COUNTY CLERK:				
PERSONAL SERVICE		80,884	91,000	96,000
COMMODITIES		1,602	4,000	4,000
CONTRACTUAL		5,272	7,500	7,500
CAPITAL OUTLAY		87		
TOTAL		87,845	102,500	107,500
COUNTY TREASURER:				
PERSONAL SERVICE		110,839	113,000	117,480

ADOPTED BUDGET

	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
GENERAL FUND - CONTD				
COMMODITIES		4,085	3,000	3,000
CONTRACTUAL		4,800	6,000	6,000
CAPITAL OUTLAY		0		
TOTAL		119,424	122,000	126,489
COUNTY ATTORNEY				
PERSONAL SERVICE		58,484	61,500	63,000
COMMODITIES		1,542	3,000	3,000
CONTRACTUAL		7,239	6,000	6,000
CAPITAL OUTLAY		0		
TOTAL		67,265	70,500	72,000
CLERK OF DISTRICT COURT				
COMMODITIES		3,590	6,200	5,800
CONTRACTUAL		45,510	55,200	57,000
CAPITAL OUTLAY		5,232	3,500	4,000
TOTAL		54,332	64,900	66,800
COURTHOUSE GENERAL				
PERSONAL SERVICE		44,071	46,000	47,500
COMMODITIES		15,609	30,000	30,000
CONTRACTUAL		317,032	275,000	275,000
CAPITAL OUTLAY		3,272	30,000	350,000
TOTAL		379,984	381,000	702,500
REGISTER OF DEEDS				
PERSONAL SERVICE		60,567	63,000	65,000
COMMODITIES		2,817	4,000	4,000
CONTRACTUAL		5,353	6,500	6,500
CAPITAL OUTLAY		0		
TOTAL		68,737	73,500	75,500
TOTAL GENERAL GOVERNMENT		842,036	870,320	1,211,289
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		402,511	440,000	440,000
COMMODITIES		46,111	55,000	55,000
CONTRACTUAL		61,368	55,000	55,000
CAPITAL OUTLAY		176,067	25,000	55,000
TOTAL		686,055	575,000	605,000
JAIL				
PERSONAL SERVICE		195,573	194,000	200,000
COMMODITIES		61,637	105,000	105,000
CONTRACTUAL		93,014	90,000	90,000
LEASE PAYMENT - JAIL		281,672	281,672	
CAPITAL OUTLAY		3,235	10,000	10,000
TOTAL		635,131	680,672	405,000
JUVENILE DETENTION				
CONTRACTUAL		0	15,000	15,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		17,960	24,000	27,500
COMMODITIES		2,398	1,000	1,000

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
CONTRACTUAL		6,117	4,000	4,000
CAPITAL OUTLAY		89	10,000	10,000
TOTAL		26,562	39,000	42,500
TOTAL PUBLIC SAFETY		1,359,748	1,299,872	1,067,500
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		86,819	70,000	72,500
COMMODITIES		18,749	25,000	25,000
CONTRACTUAL		42,227	45,000	45,000
CAPITAL OUTLAY		67,905	30,000	30,000
TOTAL ENVIRONMENTAL		192,692	170,000	172,500
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		40,697	48,414	45,952
FAIR PREMIUMS		13,792	16,992	17,832
CONSERVATION		16,000	16,000	16,000
EXTENSION COUNCIL		132,000	142,000	160,000
HISTORICAL		40,000	40,000	40,000
COUNCIL ON AGING		80,000	80,000	80,000
MENTAL HEALTH		29,090	29,090	32,172
DEVELOPMENTAL DISABLED		36,720	36,720	20,000
OTHER APPROPRIATIONS		10,593	20,000	50,000
TOTAL APPROPRIATIONS		408,892	438,216	461,756
		0	0	0
TOTAL EXPENDITURES		2,803,398	2,776,209	2,913,045
UNENCUMBERED CASH BALANCE DECEMBER 31		874,080	601,876	XXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				2,913,045
TAX REQUIRED				1,948,084
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				1,948,084

BUDGET AUTHORITY	3,194,915	3,198,468
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
MEADE COUNTY
2014

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		258,827	394,826	245,695
RECEIPTS:				
AD VALOREM TAX		1,021,925	973,247	XXXXXXXXXXXXXXX
DELINQUENT TAX		37,012	3,715	2,500
MOTOR VEHICLE TAX		46,804	43,907	48,824
SPECIAL CITY COUNTY HWY		258,404	230,000	230,000
COUNTY EQUALIZATION		0		
TOWNSHIP WORK REIMBURSEMENTS		471,641	300,000	300,000
TOTAL RECEIPTS		1,836,686	1,550,869	581,324
RESOURCES AVAILABLE		2,094,513	1,945,695	827,019
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		548,695	650,000	650,000
COMMODITIES		775,483	725,000	725,000
CONTRACTUAL		26,943	150,000	150,000
CAPITAL OUTLAY		238,566	175,000	175,000
TRANSFERS - IMPROVEMENT FUND		110,000		
TRANSFERS - R & B SPEC EQUIP				
TOTAL EXPENDITURES		1,699,687	1,700,000	1,700,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		394,826	245,695	XXXXXXXXXXXXXXX
NON APPORIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,700,000
TAX REQUIRED				872,981
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				872,981

BUDGET AUTHORITY	1,700,000	1,700,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
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COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		698,256	665,292	600,000
RECEIPTS:				
AD VALOREM TAX		1,270	0	XXXXXXXXXXXXXX
DELINQUENT TAX		698	173	
MOTOR VEHICLE TAX		2,128	0	
INSURANCE PROCEEDS		32,236	0	
TOTAL RECEIPTS		36,330	173	0
RESOURCES AVAILABLE		734,586	665,465	600,000
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL SERVICES		69,294	65,465	420,335
BUILDING PAYMENT				281,672
CAPITAL OUTLAY				
TOTAL EXPENDITURES		69,294	65,465	702,007
UNENCUMBERED CASH BALANCE, DECEMBER 31		665,292	600,000	XXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				702,007
TAX REQUIRED				102,007
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				102,007

BUDGET AUTHORITY	657,000	650,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		552,276	530,686	500,000
RECEIPTS:				
AD VALOREM TAX		0	0	XXXXXXXXXXXXXX
DELINQUENT TAX		1	0	0
MOTOR VEHICLE TAX		0	0	0
TOTAL RECEIPTS		1	0	0
RESOURCES AVAILABLE		552,277	530,686	500,000
EXPENDITURES:				
TRANSPORATION		0		
BRIDGE MAINTENANCE		21,591	30,686	500,000
TOTAL EXPENDITURES		21,591	30,686	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		530,686	500,000	XXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				500,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	550,000	500,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
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COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		128,966	129,788	72,698
RECEIPTS:				
AD VALOREM TAX		138,894	143,249	XXXXXXXXXXXXXXX
DELINQUENT TAX		5,042	516	250
MOTOR VEHICLE TAX		6,410	5,845	7,189
GRANTS - STATE OF KANSAS		131,470	65,000	60,000
SERVICES		129,713	105,000	100,000
MISCELLANEOUS				
GENERAL FUND - REIMBURSEMENT				
TOTAL RECEIPTS		411,469	319,410	167,439
RESOURCES AVAILABLE		535,435	449,198	240,137
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		210,797	217,000	221,340
CONTRACTUAL SERVICES		108,935	40,000	40,000
COMMODITIES		84,873	115,000	117,500
CAPITAL OUTLAY		1,042	4,500	4,600
PRIOR YR ENCUMBRANCES				
TOTAL EXPENDITURES		405,647	376,500	383,440
UNENCUMBERED CASH BALANCE, DECEMBER 31		129,788	72,698	XXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				383,440
TAX REQUIRED				143,303
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				143,303

BUDGET AUTHORITY	436,470	376,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		7,658	7,241	2,859
RECEIPTS:				
AD VALOREM TAX		98,815	102,687	XXXXXXXXXXXXXXX
DELINQUENT TAX		3,618	374	300
MOTOR VEHICLE TAX		4,722	4,957	5,146
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		74,730	35,000	25,000
REIMBURSEMENT FOR LABOR		26,729		
SALE OF ASSETS				
OTHER REIMBURSEMENTS		4,176		
TOTAL RECEIPTS		212,690	142,018	30,446
RESOURCES AVAILABLE		220,548	149,259	33,305
EXPENDITURES:				
NATURAL RESOUCES				
PERSONAL SERVICES		99,093	88,400	88,400
COMMODITIES		105,209	35,000	35,000
CONTRACTUAL		8,005	8,000	8,000
CAPITAL OUTLAY		0	15,000	15,000
REIMBURSEMENT-CREDIT				
TRANSFER - EQUIP				
TOTAL EXPENDITURES		213,307	146,400	146,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,241	2,859	XXXXXXXXXXXXXXX
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	146,400
			TAX REQUIRED	113,095
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2013 AD VALOREM TAX	113,095

BUDGET AUTHORITY	214,035	146,400
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		95,286	139,579	80,395
RECEIPTS:				
AD VALOREM TAX		191,373	181,606	XXXXXXXXXXXXXXX
DELINQUENT TAX		6,859	681	500
MOTOR VEHICLE TAX		7,188	7,329	9,133
CHARGES FOR SERVICE		1,153	1,000	1,000
MISCELLANEOUS				
TOTAL RECEIPTS		206,573	190,616	10,633
RESOURCES AVAILABLE		301,859	330,395	91,028
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		107,681	120,000	123,500
CONTRACTUAL SERVICES		46,246	45,000	45,000
COMMODITIES		5,341	5,000	5,000
CAPITAL OUTLAY		3,012	80,000	96,500
TOTAL EXPENDITURES		162,280	250,000	270,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		139,579	80,395	XXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				270,000
TAX REQUIRED				178,972
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				178,972

BUDGET AUTHORITY	245,000	305,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		41,296	52,354	35,040
RECEIPTS:				
AD VALOREM TAX		122,513	133,277	XXXXXXXXXXXXXXX
DELINQUENT TAX		4,461	462	400
MOTOR VEHICLE TAX		5,503	4,947	5,693
REIMBURSEMENTS		42		
CHARGES FOR AMBULANCE RUNS		161,802	120,000	120,000
STATE OF KANSAS				
TRANSFER IN				
TOTAL RECEIPTS		294,311	258,686	127,093
RESOURCES AVAILABLE		335,607	311,040	162,133
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		134,322	136,000	139,000
COMMODITIES		16,126	20,000	35,000
CONTRACTUAL		29,597	45,000	45,000
CAPITAL OUTLAY		18,209	75,000	75,000
TRANSFER - SPECIAL EQUIP		85,000		
TOTAL EXPENDITURES		283,253	276,000	294,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		52,354	35,040	XXXXXXXXXXXXXXX
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	294,000
			TAX REQUIRED	131,867
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2013 AD VALOREM TAX	131,867

BUDGET AUTHORITY	285,000	291,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,964	1,569	846
RECEIPTS:				
AD VALOREM TAX		77,190	88,774	XXXXXXXXXXXXXX
DELINQUENT TAX		2,850	304	250
MOTOR VEHICLE TAX		3,848	3,209	4,455
REIMBURSEMENTS				
TOTAL RECEIPTS		83,888	92,287	4,705
RESOURCES AVAILABLE		85,852	93,846	5,551
EXPENDITURES:				
APPROPRIATIONS &				
DIRECTOR'S SALARY			31,000	32,000
DISTRIBUTIONS		84,293	62,000	62,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		84,293	93,000	94,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,559	846	XXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				94,000
TAX REQUIRED				88,449
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				88,449

BUDGET AUTHORITY	85,000	93,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		665,821	574,381	376,714
RECEIPTS:				
AD VALOREM TAX		1,128,758	1,211,376	XXXXXXXXXXXXXXX
DELINQUENT TAX		42,369	4,562	4,000
MOTOR VEHICLE TAX		61,970	47,695	60,754
REIMBURSEMENTS		81,560	75,000	75,000
REIMBURSEMENTS - GENERAL FUND				
MISCELLANEOUS REVENUE				
TOTAL RECEIPTS		1,314,683	1,338,633	139,754
RESOURCES AVAILABLE		1,980,504	1,913,214	516,468
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		168,454	180,000	190,000
RETIREMENT		166,365	180,000	190,000
WORKMEN'S COMPENSATION		96,681	70,000	70,000
UNEMPLOYMENT		1,994	2,500	2,500
HEALTH INSURANCE		972,332	1,100,000	1,270,000
WORKSITE BENEFIT		1,297	4,000	4,000
TOTAL EXPENDITURES		1,406,123	1,536,500	1,726,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		574,381	376,714	XXXXXXXXXXXXXXX
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,726,500
			TAX REQUIRED	1,210,032
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2013 AD VALOREM TAX	1,210,032

BUDGET AUTHORITY	1,731,600	1,751,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		7,064	6,231	4,200
RECEIPTS:				
LIQUOR TAX		467	0	0
SPECIAL DISTRIBUTION				
TOTAL RECEIPTS		467	0	0
RESOURCES AVAILABLE		7,531	6,231	4,200
EXPENDITURES:				
HEALTH				
CONTRACTUAL				
SCHOOLING - ALCOHOL PREVENTION		1,300	2,031	4,200
TOTAL EXPENDITURES		1,300	2,031	4,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,231	4,200	0

BUDGET AUTHORITY	9,000	7,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
MEADE COUNTY
2014

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		2,916	11,050	39,550
RECEIPTS:				
SALES TO USERS		379,630	375,000	375,000
SALE OF CONTAINERS		3,840	3,500	5,450
OTHER		512		
REIMBUSRSEMENT LABOR				
TOTAL RECEIPTS		383,982	378,500	380,450
RESOURCES AVAILABLE		386,898	389,550	420,000
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		142,398	150,000	155,000
COMMODITIES		111,743	80,000	125,000
CONTRACTUAL		65,776	68,000	80,000
CAPITAL OUTLAY		55,931	55,000	60,000
OTHER				
TOTAL EXPENDITURES		375,848	350,000	420,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		11,050	39,550	0

BUDGET AUTHORITY	350,000	350,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	68,551
TRANSFER FROM	
ROAD AND BRIDGE FUND	110,000
TOTAL RECEIPTS	110,000
RESOURCE AVAILABLE	178,551
EXPENDITURES:	
HIGHWAY IMPROVEMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	178,551

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	134,733
TRANSFER FROM:	
ROAD AND BRIDGE FUND	
SALE OF EQUIPMENT	29,880
TOTAL REVENUE	29,880
RESOURCE AVAILABLE	164,613
EXPENDITURES:	
VEHICLE EQUIPMENT	
CONSTRUCTION EQUIPMENT	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	164,613

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	113,067
TRANSFER FROM	
AMBULANCE FUND	85,000
GRANT FUNDS - BAUGHMAN	0
MISCELLANEOUS	793
RESOURCE AVAILABLE	198,860
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	596
CAPITAL OUTLAY	16,016
TRANSFER OUT	
TOTAL EXPENDITURES	16,612
UNENCUMBERED CASH BALANCE DECEMBER 31	182,248

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	11,863
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	11,863
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	11,863

911 TELEPHONE	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	51,082
FEES	73,527
TOTAL REVENUE	73,527
RESOURCE AVAILABLE	124,609
EXPENDITURES:	
CONTRACTUAL	40,549
TOTAL EXPENDITURES	40,549
UNENCUMBERED CASH BALANCE DECEMBER 31	84,060

STATE OF KANSAS
MEADE COUNTY
RURAL FIRE DISTRICT
2014

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

			AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			215,451
2. DEBT SERVICE LEVY IN 2013 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			215,451
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		184,931	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:			
5a. PERSONAL PROPERTY 2013	951,270		
5b. PERSONAL PROPERTY 2012	928,364		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		22,906	
6. VALUATION OF ANNEXED TERRITORY FOR 2013:			
6a. REAL ESTATE			
6b. STATE ASSESSED			
6c. NEW IMPROVEMENTS			
6d. TOTAL ADJUSTMENT			
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:			
7a. REAL ESTATE	116,130		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT		116,130	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 6c, 6d, & 7d)		323,967	
9. TOTAL ESTIMATED JULY 1, 2013 VALUATION		89,199,629	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		89,083,499	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.0036	
12. AMOUNT OF INCREASE (11 TIMES 3)			784
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PL			216,235
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)			216,235

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

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SPECIAL DISTRICT NAME: MEADE COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
SPECIAL DISTRICT
2014

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		7,744	12,544	8,455
RECEIPTS:				
AD VALOREM TAX		212,794	216,569	XXXXXXXXXXXXXXX
DELINQUENT TAX		7,649	475	250
MOTOR VEHICLE TAX		4,133	3,880	3,697
REIMBURSEMENTS		2,270		
RURAL FIRE GRANT				
TOTAL RECEIPTS		227,006	220,911	5,947
RESOURCES AVAILABLE		234,750	233,455	14,402
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		39,022	35,000	41,000
COMMODITIES		26,980	35,000	32,000
CONTRACTUAL		21,635	35,000	32,000
CAPITAL OUTLAY		44,259	120,000	120,000
GRANT FUNDS		0		
TRANSFER - EQUIPMENT		80,000		
TOTAL EXPENDITURES		222,206	225,000	225,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,544	8,455	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				225,000
TAX REQUIRED				210,593
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				210,593

BUDGET AUTHORITY	225,000	225,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20M VEH TAX
GENERAL	218,451	3,998	76	1,624

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

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RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	119,148
TRANSFER FROM	
RURAL FIRE FUND	90,000
GRANT	
OTHER	
RESOURCE AVAILABLE	209,148
EXPENDITURES:	
CAPITAL OUTLAY	
TRANSFER	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	209,148

STATE OF KANSAS
MEADE COUNTY
COPENHAVER DRAINAGE DISTRICT
2014

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			0
2. DEBT SERVICE LEVY IN 2013 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			0
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		0	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:			
5a. PERSONAL PROPERTY 2013	0		
5b. PERSONAL PROPERTY 2012	0		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
6. VALUATION OF ANNEXED TERRITORY FOR 2013:			
6a. REAL ESTATE			
6b. STATE ASSESSED			
6c. NEW IMPROVEMENTS			
6d. TOTAL ADJUSTMENT			
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:			
7a. REAL ESTATE	0		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT			
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		0	
9. TOTAL ESTIMATED VALUATION JULY 1, 2013:		253,573	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		253,573	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10).		0.0000	
12. AMOUNT OF INCREASE (11 TIMES 3).			0.
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)			0.
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)			0

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: COPENHAVER DRAINAGE DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2014

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		24,135	24,135	24,135
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		24,135	24,135	24,135
EXPENDITURES:				
APPROPRIATION				24,135
TOTAL EXPENDITURES		0	0	24,135
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,135	24,135	XXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				24,135
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	24,135	24,135
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

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STATE OF KANSAS
MEADE COUNTY
PLAINS CEMETERY DISTRICT
2014

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			17,851
2. DEBT SERVICE LEVY IN 2013 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			17,851
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		61,636	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:			
5a. PERSONAL PROPERTY 2013	594,049		
5b. PERSONAL PROPERTY 2012	555,196		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		38,853	
6. VALUATION OF ANNEXED TERRITORY FOR 2013:			
6a. REAL ESTATE			
6b. STATE ASSESSED			
6c. NEW IMPROVEMENTS			
6d. TOTAL ADJUSTMENT		0	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:			
7a. REAL ESTATE	40,326		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT		40,326	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		140,715	
9. TOTAL ESTIMATED JULY 1, 2013 VALUATION		42,276,095	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		42,135,380	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00334	
12. AMOUNT OF INCREASE (11 TIMES 3)			60
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS			17,911
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)			17,911

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: PLAINS CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2014

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		11,158	16,108	14,228
RECEIPTS:				
AD VALOREM TAX		16,215	17,625	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,453	125	160
MOTOR VEHICLE TAX		881	835	764
SALE OF ASSETS				
GRAVE OPENINGS AND LOTS		2,820	1,200	1,200
INTEREST ON IDLE FUNDS		42	25	25
TOTAL RECEIPTS		21,411	19,610	2,129
RESOURCES AVAILABLE		32,569	35,718	16,357
EXPENDITURES:				
WAGES		13,445	16,000	16,000
COMMODITIES		1,827	3,000	16,000
CONTRACTUAL		926	2,000	5,000
CAPITAL OUTLAY		263	1,490	8,250
TOTAL EXPENDITURES		16,461	21,490	34,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,108	14,228	(17,893)
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				34,250
4,050 TAX REQUIRED				17,893
DELINQUENCY COMPUTATION				18
AMOUNT OF 2013 AD VALOREM TAX				17,911
				0
BUDGET AUTHORITY		28,200	38,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,851	628	10	118

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013

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STATE OF KANSAS
MEADE COUNTY
GRACELAND CEMETERY DISTRICT
2014

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			23,279
2. DEBT SERVICE LEVY IN 2013 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			23,279
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		66,877	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:			
5a. PERSONAL PROPERTY 2013	517,524		
5b. PERSONAL PROPERTY 2012	445,128		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		72,396	
6. VALUATION OF ANNEXED TERRITORY FOR 2013:			
6a. REAL ESTATE			
6b. STATE ASSESSED			
6c. NEW IMPROVEMENTS			
6d. TOTAL ADJUSTMENT		0	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:			
7a. REAL ESTATE	20,397		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT		20,397	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		161,670	
9. TOTAL ESTIMATED JULY 1, 2013 VALUATION		39,736,987	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		39,577,317	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00408	
12. AMOUNT OF INCREASE (11 TIMES 3)			95
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)			23,374
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)			23,374

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

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SPECIAL DISTRICT NAME: GRACELAND CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2014

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		95,837	72,293	66,320
RECEIPTS:				
AD VALOREM TAX		23,167	23,185	XXXXXXXXXXXXXX
DELINQUENT TAX		151	50	50
MOTOR VEHICLE TAX		977	767	1,079
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		710	1,000	1,000
BACK TAX				
MISCELLANEOUS		18		
SALE OF ASSETS		60		
STATE OF KANSAS				
INTEREST ON INVESTMENTS		20	25	25
TOTAL RECEIPTS		25,033	25,027	2,151
RESOURCES AVAILABLE		120,870	97,320	68,471
EXPENDITURES:				
SALARY		6,552	13,000	13,000
OPERATIONS		2,888	4,000	4,000
MACHINERY				
INSURANCE		3,043	4,000	4,000
IMPROVEMENTS		34,094	10,000	70,800
TOTAL EXPENDITURES		48,577	31,000	91,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		72,293	66,320	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				91,800
TAX REQUIRED				20,329
DELINQUENCY COMPUTATION				45
AMOUNT OF 2013 AD VALOREM TAX				23,374
				0

BUDGET AUTHORITY	107,900	119,900
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20M VEH TAX
GENERAL	23,279	932	24	120

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013

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STATE OF KANSAS
MEADE COUNTY
FOWLER CEMETERY DISTRICT
2014

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			17,704
2. DEBT SERVICE LEVY IN 2013 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			17,704
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		23,958	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:			
5a. PERSONAL PROPERTY 2013	133,435		
5b. PERSONAL PROPERTY 2012	142,436		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0	
6. VALUATION OF ANNEXED TERRITORY FOR 2013:			
6a. REAL ESTATE			
6b. STATE ASSESSED			
6c. NEW IMPROVEMENTS			
6d. TOTAL ADJUSTMENT		0	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:			
7a. REAL ESTATE	14,230		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT		14,230	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		38,188	
9. TOTAL ESTIMATED JULY 1, 2013 VALUATION		8,412,165	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		8,373,977	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00456	
12. AMOUNT OF INCREASE (11 TIMES 3)			81
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)			17,785
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)			17,785

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2014

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		46,193	57,207	36,278
RECEIPTS:				
AD VALOREM TAX		17,649	17,803	XXXXXXXXXXXXXXX
DELINQUENT TAX		107	70	50
MOTOR VEHICLE TAX		1,280	985	1,387
LAVTR				
GRAVE OPENINGS		2,760	2,500	2,500
SALE OF LOTS				
BACK TAX				
MISCELLANEOUS		454		
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		22,230	21,358	3,937
RESOURCES AVAILABLE		68,423	78,565	40,215
EXPENDITURES:				
SALARY		4,792	10,000	10,000
COMMODITIES		2,464	3,000	3,000
CONTRACTUAL		2,783	3,000	3,000
CAPITAL OUTLAY		1,177	26,287	42,000
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		11,216	42,287	58,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		57,207	36,278	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				58,000
TAX REQUIRED				17,785
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				17,785
				0

BUDGET AUTHORITY	49,000	52,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,704	1,287	0	100

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013

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STATE OF KANSAS
MEADE COUNTY
2014

NOTICE OF HEARING 2014 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST 2013 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2013 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2012		2013		PROPOSED BUDGET 2014		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,803,858	14.63	2,775,208	14.55	2,929,765	1,264,804	13.38
ROAD & BRIDGE	1,689,687	10.16	1,700,000	9.04	1,700,000	872,981	8.56
COUNTY BLDG	69,294	0.00	65,465	0.00	702,007	102,007	1.00
SPECIAL BRIDGE	21,691	0.00	30,666	0.00	500,000	0	0.00
HEALTH	405,647	1.38	378,500	1.33	393,440	143,303	1.40
DIRECT ELECTION	32,624	0.08	40,500	0.14	40,600	31,312	0.31
NOXIOUS WEED	213,307	0.98	146,400	0.65	146,400	113,055	1.11
APPRAISERS COST	182,280	1.80	260,000	1.69	270,000	178,972	1.75
AMBULANCE	263,253	1.22	275,000	1.28	294,000	131,867	1.29
ECON. DEVELOP	84,293	0.77	93,000	0.82	94,000	88,449	0.87
EMPLOYEE BENEFITS	1,406,123	11.21	1,536,600	11.25	1,736,500	1,310,032	11.88
SPEC. ALCOH & DRUG	1,300		2,031		4,200		
COUNTY UTILITY	375,648		390,000		420,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	0						
SPEC AMBULANCE EQUIP	16,612						
NOXIOUS WEED EQUIP	0						
911 TELELPHONE	40,549						
TOTALS	7,615,976	42.60	7,643,290	41.01	9,210,812	4,236,822	41.59
LESS: TRANSFERS	(285,000)		0		0		
NET EXPENDITURES	7,330,976		7,643,290		9,210,812		
TOTAL TAX LEVIED	4,413,397		4,410,791		XXXXXXXXXXXX		
ASSESSED VALUATION	103,592,485		107,511,652		102,006,534		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2011	2012	2013
GENERAL OBLIG. BONDS			
LEASE PURCHASE PRINCIPAL	1,716,128	1,530,446	1,400,360
TOTAL	1,716,128	1,530,446	1,400,360

OTHER DISTRICTS:

RURAL FIRE DISTR.	222,208	2.40	225,000	2.36	225,000	210,698	2.36
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,155	0	0.00
PLAINS CEMETERY	16,461	0.49	21,490	0.42	34,250	17,911	0.42
GRACELAND CEMETERY	48,577	0.65	61,000	0.59	61,300	23,374	0.59
FOWLER CEMETERY	11,216	3.22	42,287	2.11	58,000	17,765	2.11
FOWLER TOWNSHIP - GENERAL	4,465	0.19	19,140	0.09	14,250	0	0.00
FOWLER TOWNSHIP - ROAD	90,243	11.41	116,350	10.93	138,600	92,978	11.05
LOGAN TOWNSHIP - GENERAL	2,220	0.00	669	0.00	700	0	0.00
LOGAN TOWNSHIP - ROAD	73,156	13.46	88,749	13.79	81,400	38,940	13.93
ODEE TOWNSHIP - GENERAL	1,731	1.68	2,000	1.68	21,500	0	0.00
ODEE TOWNSHIP - ROAD	17,216	5.68	36,000	5.80	56,400	20,360	8.59

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Affidavit of Publication

f Kansas, County of Meade, ss:
s E. Kuhns, of lawful age, being
ly sworn on oath says that he is
incipal clerk – bookkeeper of
County News, a weekly
per printed and published at
KS; that said newspaper has the
ng qualifications: (a) it has been
ed at least fifty (50) times a year
s so published at least five (5)
rior to the first publication of the
l notice; (b) it is entered at the
fice as periodical mail matter; (c)
a general paid circulation on a
basis in said county and it is not
religious or fraternal publication;
it is published in Meade County,
and that the attached legal
being a copy of County Budget as
ping attached, was published in
ular and entire weekly edition of
wspaper and not any supplement
for 1 consecutive week(s), the
blication being on the 31st of
13, and the last publication being
1st day of July, 2013.

ed and sworn to before me this
day of July,

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice D Kuhns

ointment Expires: 5/9/15

ion Fee: 150.00

STATE OF KANSAS
MEADE COUNTY
2014

NOTICE OF HEARING 2014 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST 2013 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2013 AD VALOREM TAX.

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	2012		2013		PROPOSED BUDGET 2014		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE
GENERAL	2,303,301	14.00	2,775,251	14.00	2,920,745	1,914,604	10.46
ROAD & BRIDGE	1,609,887	10.18	1,340,000	8.04	3,701,000	612,991	3.66
COUNTY BLDG	69,298	0.00	65,155	0.00	202,007	102,007	0.00
SPECIAL BRIDGE	21,001	0.00	30,648	0.00	300,000	0	0.00
HEALTH	405,847	1.84	475,500	2.32	383,145	18,317	0.10
DIRECT ELECTION	22,044	0.25	40,500	0.14	40,500	33,012	0.11
NOXIOUS WEED	215,907	0.98	140,500	0.85	146,300	118,956	1.10
APPRAISERS COST	162,210	1.00	280,000	1.68	330,000	170,972	1.75
AMBULANCE	281,265	1.22	270,000	1.24	284,000	137,857	1.20
ECON. DEVELOP.	84,283	0.72	83,000	0.62	84,000	85,445	0.82
EQUIPMENT RESERVE	1,106,170	11.21	1,135,500	11.22	1,226,500	1,210,022	11.35
SPEC. ALCOHOL & DRUG	4,301		2,024		2,000		
COUNTY UTILITY	276,246		300,000		420,000		
SPEC. HWY. IMPR.	0						
SPEC. ID & BRID EQUIP.	0						
SPEC. AMBULANCE EQUIP.	18,672						
NOXIOUS WEED EQUIP.	0						
911 TELEPHONE	40,649						
TOTALS	7,615,970	42.80	7,843,200	41.81	9,210,812	8,288,828	41.35
LESS: TRANSFERS	7,285,000		0		0		
NET EXPENDITURES	7,330,970		7,843,200		9,210,812		
TOTAL TAX LEVIED	4,316,627		4,230,794		3,800,000		
ASSESSED VALUATION	103,594,935		101,011,612		100,000,000		

DELINQUENT COMPUTATION (EST. JANUARY 1)

	2011	2012	2013
GENERAL OBLIG. BONDS			
LEASE PURCHASE PRINCIPAL	1,748,128	1,810,445	1,400,384
TOTAL	1,748,128	1,810,445	1,400,384

OTHER DISTRICTS							
RURAL FIRE DISTR.	322,206	2.40	325,000	2.36	325,000	210,893	2.36
RURAL FIRE EQUIP.	0						
FOREST AVE. PARK	0	0.00	0	0.00	24,118	0	0.00
FORT DODGE CEMETERY	18,461	10.00	20,000	0.00	34,280	17,141	0.42
CHARLAND CEMETERY	18,082	0.00	65,000	0.00	31,500	28,974	0.00
FOWLER CEMETERY	11,210	0.00	22,250	0.00	30,000	17,765	0.00
FOWLER TOWNSHIP - GENERAL	4,355	0.19	10,140	0.00	14,250	0	0.00
FOWLER TOWNSHIP - ROAD	60,263	3.01	110,250	10.00	130,000	32,878	1.00
LOGAN TOWNSHIP - GENERAL	2,728	0.00	500	0.00	700	0	0.00
LOGAN TOWNSHIP - ROAD	73,157	11.45	65,210	10.00	81,000	38,030	10.00
OGDEN TOWNSHIP - GENERAL	3,710	2.80	2,000	1.00	21,500	0	0.00
OGDEN TOWNSHIP - ROAD	17,210	3.64	60,000	6.00	50,300	25,650	5.00

TAX RATES ARE EXPRESSED IN MILLS.

CLERK