

**CERTIFICATE**  
**TO THE CLERK OF ELK, STATE OF KANSAS**  
 We, the undersigned, duly elected, qualified and acting officers of  
 Elk, Kansas

STATE OF KANSAS  
 City/County  
 2014

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
 and (3) the amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

**TABLE OF CONTENTS:**

**2014 ADOPTED BUDGET**

Adopted Budget		Page No	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
General	79-1946		1,707,886	255,829	
<b>SPECIAL REVENUE:</b>	79-1946	6			
Ambulance	65-6113	7	220,000	68,556	
Conservation District	2-1907b	8	12,000	10,637	
Election	25-2201a	8	46,960	40,379	
Economic Development	19-4102	9	23,495	19,925	
Employee Benefits	12-16,102	10	1,010,875	871,305	
Health	65-204	11	102,420	20,936	
Historical Society	19-2651	12	1,000	878	
Mental Health	19-4004	12	33,000	29,189	
Intellectual Disability	19-4004	13	23,000	19,764	
Noxious Weed	2-1318	13	36,000	35,924	
Road and Bridge	79-1947	14	1,360,800	1,048,726	
Special Alcohol	79-41a04	14	5,500		
Special Bridge	68-1135	15	176,175	45,666	
Special Liability	75-6110	15	35,000	27,451	
Special Parks and Recreation	79-41a04	16	6,300		
Service Program for the Elderly	12-1680	16	53,720	47,293	
Special Highway	68-590	17			
Special Machinery	68-141g	17			
Rural Fire Equipment Reserve		18			
County Equipment Reserve	19-119	18			
County Building	19-15,116	19			
E-911	12-5301	19	75,400		
<b>ENTERPRISE:</b>					
Solid Waste	19-2661	20	205,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Prosecuting Attorney Training		20			
Special Auto	8-145	21			
Register of Deeds Technology		21			
Special Prosecutors Trust		22			
Diversion Fees		22			
CDBG Loan		23			
CDBG Micro Loan		23			
Sheriff's Equipment Reserve		24			
EMS Donations		24			
Law Enforcement Trust		25			
Totals			5,134,531	2,542,458	
Rural Fire District No. 1	19-3601	26	102,560	92,355	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by:  
 Schlatterbeck & Burns, LLC  
 P O Box 832  
 Chanute, Ks 66720  
 (If not assisted, so state)

Attest: Sept 10, 2013

Tricky (Wedman)  
 County Clerk

Douglas C. Probst  
K.R. Sullivan  
Gary D. Sehl  
 Governing Body

**NOTICE OF HEARING BUDGET**

The governing body of Elk, Kansas will meet on the 26th day of August, 2013 at 1:00 P.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2014 Expenditures' and the 'Amount of 2013 Ad Valorem Tax' establish the maximum limits of the 2014 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2012		2013		PROPOSED BUDGET 2014		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	1,414,205	34.092	1,036,085	19.251	1,707,886	255,829	11.207
<b>SPECIAL REVENUE:</b>							
Ambulance	207,892	3.542	205,000	2.754	220,000	68,556	3.003
Conservation District	12,000	0.517	12,000	0.500	12,000	10,637	0.466
Election	25,401	0.871	23,994	1.027	46,960	40,379	1.769
Economic Development	19,835	1.015	23,500	0.955	23,495	19,925	0.873
Employee Benefits	924,654	35.697	953,175	40.593	1,010,875	871,305	38.169
Health	92,126	2.256	120,000	2.185	102,420	20,936	0.917
Historical Society	1,000	0.044	1,000	0.042	1,000	878	0.038
Mental Health	29,826	1.315	33,000	1.393	33,000	29,189	1.279
Intellectual Disability	23,000	0.971	23,000	0.911	23,000	19,764	0.866
Noxious Weed	39,458	2.080	22,750	0.300	36,000	35,924	1.574
Road and Bridge	1,472,870	37.132	1,649,442	49.932	1,360,800	1,048,726	45.941
Special Alcohol	4,721		4,500		5,500		
Special Bridge	74,590	2.006	52,800	2.000	176,175	45,666	2.000
Special Liability	22,251	1.415	35,000	0.799	35,000	27,451	1.203
Special Parks and Recreation	5,650		5,037		6,300		
Service Program for the Elderly	45,224	2.008	53,820	2.294	53,720	47,293	2.072
Special Highway	0						
Special Machinery	316,491						
Rural Fire Equipment Reserve	0						
County Equipment Reserve	15,551						
County Building	4,389						
E-911	14,053		32,029		75,400		
<b>ENTERPRISE:</b>							
Solid Waste	98,086		111,973		205,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	370						
Special Auto	29,378						
Register of Deeds Technology	757						
Special Prosecutors Trust	0						
Diversion Fees	0						
CDBG Loan	205,000						
CDBG Micro Loan	389						
Sheriff's Equipment Reserve	3,943						
EMS Donations	2,020						
Law Enforcement Trust	0						
Totals	5,105,130	124.961	4,398,105	124.936	5,134,531	2,542,458	111.377
Less: Transfers	10,235		247,591		2,500		
Net Expenditures	5,094,895		4,150,514		5,132,031		
Total Tax Levied	2,473,967		2,623,421		XXXXXXXXXX		
Assessed Valuation	19,797,915		20,998,117		22,827,817		

Outstanding Indebtedness, January 1			
2011	2012	2013	
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	829,545	847,665	940,383
Totals	829,545	847,665	940,383

\* Tax Rates are expressed in mills.

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Governing Body

Rural Fire District No. 1	86,191	5.000	97,810	5.000	102,560	92,355	5.000
Total Tax Levied	76,984		83,124		XXXXXXXXXX		
Assessed Valuation	15,396,823		16,624,749		18,469,568		

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List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

Attest: \_\_\_\_\_, 2013

County Clerk

Page No. 1

Governing Body

# **COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET**

STATE OF KANSAS  
City/County  
2014  
Amount of  
Levy

1. Total tax levy amount in 2013 budget	+ \$	2,623,338
2. Debt service levy in 2013 budget	-	
3. <b>Tax levy excluding debt service</b>		<u>2,623,338</u>

## **2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013</b>		+ <u>252,002</u>
5. <b>Increase in personal property for 2013</b>		
5a. Personal Property 2013	+ <u>1,169,424</u>	
5b. Personal Property 2012	- <u>1,270,970</u>	
5c. Increase in personal property (5a minus 5b)		+ <u>(101,546)</u>
6. <b>Valuation of annexed territory for 2013:</b>		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment		+ <u>0</u>
7. <b>Valuation of property that has changed in use during 2013:</b>		<u>                    </u>
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>150,456</u>
9. Total estimated July 1, 2013 valuation	<u>22,827,817</u>	
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>		<u>22,677,361</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution</b> (3 plus 12)		\$ <u>2,623,338</u>
14. <b>Debt Service Levy in this 2014 budget</b>		<u>                    </u>
15. <b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>		<u>2,623,338</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

2013 Funds with a levy (2012 Tax-Levies)	Actual Amount of 2012 Tax Levy	Allocation for Year 2014		
		2014 MVT	2014 RVT	16/20M Veh Tax
General	404,235	48,744	679	8,928
Ambulance	57,829	6,972	97	1,277
Conservation District	10,499	1,265	18	232
Election	21,565	2,600	36	476
Economic Development	20,053	2,417	34	443
Employee Benefits	852,377	102,780	1,432	18,825
Health	45,881	5,533	77	1,013
Historical Society	882	108	1	20
Mental Health	29,250	3,527	49	646
Intellectual Disability	19,129	2,306	32	422
Noxious Weed	6,299	759	11	139
Road and Bridge	1,048,478	126,426	1,762	23,156
Special Bridge	41,996	5,064	71	928
Special Liability	16,777	2,025	28	371
Service Program for the Elderly	48,170	5,808	81	1,064
Totals	2,623,420	316,334	4,408	57,940

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### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2012 Amount	2013 Amount	2014 Amount	Transfers Authorized by Statute
RFD No 1	RFD Equip Reserve	10,000			19-3612c
Special Auto	General	235	591	2,500	8-145
General	Special Equipment Rsrv		100,000		19-119
General	County Building		47,000		19-15,116
Road and Bridge	Special Highway		100,000		68-590
	Total	10,235	247,591	2,500	
	Adjustments				
	Adjusted Totals	10,235	247,591	2,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b>											
NONE											
<b>REVENUE BONDS:</b>											
NONE											
<b>TEMPORARY NOTES:</b>											
<b>NO FUND WARRANTS:</b>											
NONE											
Total No Fund Warrants			0	0	0		0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-  
PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2013	Payments Due 2013	Payments Due 2014
Ambulance	4/25/2011	60	5.375	60,402	60,402	64,019	
2 Graders	4/9/2008	72	.39	409,000	316,866	27,772	27,772
Software (G/L, P/R, Tax)	10/26/2009	36	8.1855	112,460	40,499	43,823	
Wheel Loader	5/10/2010	60	4.0	116,000	71,322	25,466	25,466
2 John Deere Graders	5/9/2010	60	3.29	269,324	218,907	59,311	59,311
Courthouse Roof	4/13/2011	120.	4.9	251,966	139,669	144,000	
120 M Cat Grader	4/23/2012	60	3.2	92,718	92,718	20,361	20,361
Totals				1,311,870	940,383	384,752	132,910

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.



Adopted BudgetPage No. 6 (1 of 3)

Expenditures:	Code	Actual 2012	Year 2013	Year 2014
County Commissioners				
Personal Services		34,095	32,400	32,400
Contractual Services		344	1,000	1,000
Commodities		150	300	300
Capital Outlay				
Total County Commissioners		34,589	33,700	33,700
County Clerk				
Personal Services		54,765	47,600	50,100
Contractual Services		1,439	1,900	6,900
Commodities		1,471	200	500
Capital Outlay			300	1,300
Reimbursed Expense		(362)		
Total County Clerk		57,313	50,000	58,800
County Treasurer				
Personal Services		47,421	49,000	50,000
Contractual Services		1,164		
Commodities		100		
Capital Outlay				
Total County Treasurer		48,685	49,000	50,000
County Attorney				
Personal Services		49,995	59,843	61,203
Contractual Services		4,955	3,042	2,928
Commodities		416	200	400
Capital Outlay			1,000	1,950
Reimbursed Expense				
Total County Attorney		55,366	64,085	66,481
Register of Deeds				
Personal Services		45,974	46,000	36,000
Contractual Services		761	1,500	950
Commodities		480	500	550
Capital Outlay		200	2,000	17,000
Employee Benefits		(13)		
Total Register of Deeds		47,402	50,000	54,500
District Court				
Contractual Services		68,043	52,050	66,925
Commodities		4,886	1,000	900
Capital Outlay		1,253	950	950
Reimbursed Expense		(53)		
Total District Court		74,129	54,000	68,775
Courthouse General				
Personal Services				
Contractual Services		352,391	89,000	89,000
Commodities		46,580	6,000	6,000
Capital Outlay		41,845	5,000	5,000
Reimbursed Expense		(48,551)	(1,600)	(1,600)
Total Courthouse General		392,265	98,400	98,400
Maintenance				
Personal Services		39,692	48,000	48,000
Contractual Services		9,985	15,000	15,000
Commodities		18,905	22,500	22,500
Capital Outlay		874		
Reimbursed Expense		(145)		
Total Maintenance		69,311	85,500	85,500
County Appraiser				
Personal Services		101,356	105,000	80,000
Contractual Services		20,389	17,000	42,000
Commodities		4,243	4,000	4,000
Capital Outlay		305	1,000	1,000
Reimbursed Expense		(538)		
Total County Appraiser		125,755	127,000	127,000
County Counselor				
Contractual Services			14,400	16,200
County Sheriff				
Personal Services		278,777	267,781	265,235
Contractual Services		68,065	45,275	15,985
Commodities		33,374	36,944	55,348
Capital Outlay				13,432
Reimbursed Expense		(23,481)	(10,000)	
Total County Sheriff		356,735	340,000	350,000
Emergency Preparedness				
Personal Services		26,274	27,670	27,670
Contractual Services		6,918	3,000	3,000
Commodities		4,304	2,730	2,730
Capital Outlay			600	600

Reimbursed Expense		(5,757)		
Total Emergency Preparedness		31,739	34,000	34,000
Recycling				
Personal Services		10,326	12,480	12,480
Contractual Services		1,130	300	1,300
Commodities		3,568	1,220	
Capital Outlay				6,750
Reimbursed Expense				
Total Recycling		15,024	14,000	20,530
Youth Development Recreation Commission				
Personal Services		9,013	8,160	
Contractual Services		376	1,100	
Commodities		209	740	
Total Youth Development		9,598	10,000	0
Crime Victims Program				
Coroner		1,828	5,000	5,000
Fair		3,000	3,000	3,000
Equipment-Capital Outlay		91,466		625,000
Health Fund Reimbursement				7,000
Capital Project			0	
CASA			1,000	1,000
ROZ			3,000	3,000
Operating Transfers to Special Equip Reserve			0	
Operating Transfers to County Building Fund			0	
TOTAL EXPENDITURES		1,414,205	1,036,085	1,707,886
Unreserved Fund Balance, December 31		203,813	558,960	XXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,707,886
TAX REQUIRED				248,154
Delinquency Computation				7,675
Amount of 2013 Ad Valorem Tax				255,829

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		7,347	11,089	9,237
Revenues:				
Ad Valorem Tax		65,206	56,094	XXXXXXXXXX
Delinquent Tax		1,186	1,052	841
Motor Vehicle Tax		5,172	9,130	6,972
Recreational Vehicle Tax		68	118	97
16/20 M Vehicle Tax			1,660	1,277
Payment In Lieu of Tax		86	94	77
Service Fees		136,585	135,000	135,000
Grants				
Other		3,331		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		211,634	203,148	144,264
RESOURCES AVAILABLE		218,981	214,237	153,501
Expenditures:				
Personal Services		176,181	178,000	188,000
Contractual Services		12,959	11,000	14,500
Commodities		21,082	10,000	17,500
Capital Outlay			6,000	
Reimbursed Expense		(2,330)		
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		207,892	205,000	220,000
Unreserved Fund Balance, December 31		11,089	9,237	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				220,000
TAX REQUIRED				66,499
Delinquency Computation [See Instructions]				2,057
Amount of 2013 Tax to be Levied				68,556

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1			(49)	0
Revenues:				
Ad Valorem Tax		10,444	10,184	XXXXXXXXXX
Delinquent Tax		216	154	153
Motor Vehicle Tax		1,260	1,334	1,265
Recreational Vehicle Tax		17	17	18
16/20 M Vehicle Tax			242	232
Payment In Lieu of Tax		14	14	14
Other			104	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		11,951	12,049	1,682
RESOURCES AVAILABLE		11,951	12,000	1,682
Expenditures:				
Personal Services				
Contractual Services		12,000	12,000	12,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		12,000	12,000	12,000
Unreserved Fund Balance, December 31		(49)	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				12,000
TAX REQUIRED				10,318
Delinquency Computation [See Instructions]				319
Amount of 2013 Tax to be Levied				10,637

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		5,628	4,449	4,337
Revenues:				
Ad Valorem Tax		20,751	20,918	XXXXXXXXXX
Delinquent Tax		429	259	314
Motor Vehicle Tax		2,975	2,245	2,600
Recreational Vehicle Tax		40	29	36
16/20 M Vehicle Tax			408	476
Payment In Lieu of Tax		27	23	29
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,222	23,882	3,455
RESOURCES AVAILABLE		29,850	28,331	7,792
Expenditures:				
Personal Services		8,318	18,254	17,880
Contractual Services		14,718	4,000	9,880
Commodities		2,465	1,400	14,200
Capital Outlay			340	5,000
Reimbursed Expense		(100)		
Operating Transfer Out - Equip Reserve				
TOTAL EXPENDITURES		25,401	23,994	46,960
Unreserved Fund Balance, December 31		4,449	4,337	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				46,960
TAX REQUIRED				39,168
Delinquency Computation [See Instructions]				1,211
Amount of 2013 Tax to be Levied				40,379

Adopted Budget				
ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		394	1,550	955
Revenues:				
Ad Valorem Tax		18,381	19,451	XXXXXXXXXX
Delinquent Tax		383	301	292
Motor Vehicle Tax		2,174	2,616	2,417
Recreational Vehicle Tax		29	34	34
16/20 M Vehicle Tax			476	443
Payment In Lieu of Tax		24	27	27
Other				
Operating Transfer In - Spec Equip Rsrv				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		20,991	22,905	3,213
RESOURCES AVAILABLE		21,385	24,455	4,168
Expenditures:				
Personal Services		16,186	15,840	15,840
Contractual Services		2,996	6,560	6,555
Commodities		821	800	800
Capital Outlay			300	300
Reimbursed Expense		(168)		
Operating Transfer Out - Spec Equip Rsrv				
TOTAL EXPENDITURES		19,835	23,500	23,495
Unreserved Fund Balance, December 31		1,550	955	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				23,495
TAX REQUIRED				19,327
Delinquency Computation [See Instructions]				598
Amount of 2013 Tax to be Levied				19,925

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		20,841	34,007	29,133
Revenues:				
Ad Valorem Tax		730,465	826,806	XXXXXXXXXX
Delinquent Tax		13,687	10,601	12,402
Motor Vehicle Tax		66,562	92,024	102,780
Recreational Vehicle Tax		888	1,190	1,432
16/20 M Vehicle Tax			16,729	18,825
Payment In Lieu of Tax		126,218	951	1,137
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		937,820	948,301	136,576
RESOURCES AVAILABLE		958,661	982,308	165,709
Expenditures:				
Health Insurance		637,747	653,675	687,125
KPERS		120,885	120,000	135,600
Life Insurance		2,451	3,000	3,150
Social Security		107,996	110,000	115,500
Unemployment		10,037	16,500	17,000
Workmen's Compensation		45,170	50,000	52,500
Other		1,051		
Reimbursed Expense		(683)		
TOTAL EXPENDITURES		924,654	953,175	1,010,875
Unreserved Fund Balance, December 31		34,007	29,133	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,010,875
TAX REQUIRED				845,166
Delinquency Computation [See Instructions]				26,139
Amount of 2013 Tax to be Levied				871,305

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		63,487	72,278	53,860
Revenues:				
Ad Valorem Tax		45,630	44,505	XXXXXXXXXX
Delinquent Tax		996	670	668
Motor Vehicle Tax		6,120	5,815	5,533
Recreational Vehicle Tax		82	75	77
16/20 M Vehicle Tax			1,057	1,013
Payment In Lieu of Tax		60	60	61
State Grants and FFA		30,503	21,000	12,000
Service Fees		17,526	28,400	8,900
Other				
Operating Transfer In: Spec Equip Fund				
TOTAL RECEIPTS		100,917	101,582	28,252
RESOURCES AVAILABLE		164,404	173,860	82,112
Expenditures:				
Personal Services		75,573	80,000	80,000
Contractual Services		7,798	8,000	5,420
Commodities		20,837	21,000	17,000
Capital Outlay		653	11,000	
Employee Benefits				
Reimbursed Expense		(12,735)		
Transfer Out - Co Equipment Reserve				
TOTAL EXPENDITURES		92,126	120,000	102,420
Unreserved Fund Balance, December 31		72,278	53,860	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				102,420
TAX REQUIRED				20,308
Delinquency Computation [See Instructions]				628
Amount of 2013 Tax to be Levied				20,936



Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		1	1	5
Revenues:				
Ad Valorem Tax		879	856	XXXXXXXXXX
Delinquent Tax		18	13	13
Motor Vehicle Tax		101	113	108
Recreational Vehicle Tax		1	1	1
16/20 M Vehicle Tax			20	20
Payment In Lieu of Tax		1	1	1
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,000	1,004	143
RESOURCES AVAILABLE		1,001	1,005	148
Expenditures:				
Personal Services				
Contractual Services		1,000	1,000	1,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,000	1,000	1,000
Unreserved Fund Balance, December 31		1	5	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,000
TAX REQUIRED				852
Delinquency Computation [See Instructions]				26
Amount of 2013 Tax to be Levied				878

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1			0	0
Revenues:				
Ad Valorem Tax		26,019	28,373	XXXXXXXXXX
Delinquent Tax		552	391	426
Motor Vehicle Tax		3,179	3,389	3,527
Recreational Vehicle Tax		42	44	49
16/20 M Vehicle Tax			616	646
Payment In Lieu of Tax		34	35	39
Other			152	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,826	33,000	4,687
RESOURCES AVAILABLE		29,826	33,000	4,687
Expenditures:				
Personal Services				
Contractual Services		29,826	33,000	33,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		29,826	33,000	33,000
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				33,000
TAX REQUIRED				28,313
Delinquency Computation [See Instructions]				876
Amount of 2013 Tax to be Levied				29,189

Adopted Budget INTELLECTUAL DISABILITY FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		1,990	1,906	765
Revenues:				
Ad Valorem Tax		20,051	18,555	XXXXXXXXXX
Delinquent Tax		414	288	278
Motor Vehicle Tax		2,392	2,503	2,306
Recreational Vehicle Tax		32	32	32
16/20 M Vehicle Tax			455	422
Payment In Lieu of Tax		27	26	26
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		22,916	21,859	3,064
RESOURCES AVAILABLE		24,906	23,765	3,829
Expenditures:				
Personal Services				
Contractual Services		23,000	23,000	23,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		23,000	23,000	23,000
Unreserved Fund Balance, December 31		1,906	765	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				23,000
TAX REQUIRED				19,171
Delinquency Computation [See Instructions]				593
Amount of 2013 Tax to be Levied				19,764

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		19,707	9,704	145
Revenues:				
Ad Valorem Tax		20,972	6,110	XXXXXXXXXX
Delinquent Tax		866	618	92
Motor Vehicle Tax		4,886	5,364	759
Recreational Vehicle Tax		65	69	11
16/20 M Vehicle Tax			975	139
Payment In Lieu of Tax		27	55	8
Other		2,639		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,455	13,191	1,009
RESOURCES AVAILABLE		49,162	22,895	1,154
Expenditures:				
Personal Services		9,670	16,000	10,000
Contractual Services		2,159	2,000	2,000
Commodities		47,053	31,000	36,000
Capital Outlay			2,000	2,000
Reimbursed Expense		(19,424)	(28,250)	(14,000)
Operating Transfer to Spec Equipment				
TOTAL EXPENDITURES		39,458	22,750	36,000
Unreserved Fund Balance, December 31		9,704	145	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				36,000
TAX REQUIRED				34,846
Delinquency Computation [See Instructions]				1,078
Amount of 2013 Tax to be Levied				35,924

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		106,419	(13,897)	0
Revenues:				
Ad Valorem Tax		731,995	1,017,024	XXXXXXXXXX
Delinquent Tax		16,857	11,027	15,255
Motor Vehicle Tax		107,300	95,725	126,426
Recreational Vehicle Tax		1,429	1,238	1,762
16/20 M Vehicle Tax			17,402	23,156
Payment In Lieu of Tax		300,184	990	1,399
Wind Farm			350,000	
Special City and County Highway		186,799	169,933	175,538
State Grant (LEPP)		1,905		
Service Fees				
Sale of Surplus Property		843		
Other		5,242		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,352,554	1,663,339	343,536
RESOURCES AVAILABLE		1,458,973	1,649,442	343,536
Expenditures:				
Maintenance				
Personal Services		397,391	437,000	437,000
Contractual Services		123	75,000	75,000
Commodities		1,644,279	915,917	725,000
Capital Outlay		9,766	120,000	123,800
Employee Benefits				
Reimbursed Expense		(579,389)	(7,275)	
Environmental Services				
Personal Services		700	8,800	
Transfer to Special Machinery				
Transfer to Special Highway			100,000	
TOTAL EXPENDITURES		1,472,870	1,649,442	1,360,800
Unreserved Fund Balance, December 31		(13,897)	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,360,800
TAX REQUIRED				1,017,264
Delinquency Computation [See Instructions]				31,462
Amount of 2013 Tax to be Levied				1,048,726

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unreserved Fund Balance, January 1			0	0
Revenues:				
Local Alcoholic Liquor Tax		4,721	4,500	5,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,721	4,500	5,500
RESOURCES AVAILABLE		4,721	4,500	5,500
Expenditures:				
Personal Services				
Contractual Services		4,721	4,500	5,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		4,721	4,500	5,500
Unreserved Fund Balance, December 31		0	0	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		159,356	130,387	125,149
Revenues:				
Ad Valorem Tax		39,401	40,736	XXXXXXXXXX
Delinquent Tax		871	596	611
Motor Vehicle Tax		5,227	5,170	5,064
Recreational Vehicle Tax		70	67	71
16/20 M Vehicle Tax			940	928
Payment In Lieu of Tax		52	53	56
Grants				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		45,621	47,562	6,730
RESOURCES AVAILABLE		204,977	177,949	131,879
Expenditures:				
Personal Services				
Contractual Services		12,187	9,500	33,500
Commodities		62,403	43,300	75,000
Capital Outlay				67,675
Reimbursed Expense				
TOTAL EXPENDITURES		74,590	52,800	176,175
Unreserved Fund Balance, December 31		130,387	125,149	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				176,175
TAX REQUIRED				44,296
Delinquency Computation [See Instructions]				1,370
Amount of 2013 Tax to be Levied				45,666

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1		16,757	19,594	5,683
Revenues:				
Ad Valorem Tax		22,080	16,274	XXXXXXXXXX
Delinquent Tax		536	420	244
Motor Vehicle Tax		2,411	3,647	2,025
Recreational Vehicle Tax		32	47	28
16/20 M Vehicle Tax			663	371
Payment In Lieu of Tax		29	38	22
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		25,088	21,089	2,690
RESOURCES AVAILABLE		41,845	40,683	8,373
Expenditures:				
Personal Services				
Contractual Services		22,251	35,000	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		22,251	35,000	35,000
Unreserved Fund Balance, December 31		19,594	5,683	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				35,000
TAX REQUIRED				26,627
Delinquency Computation [See Instructions]				824
Amount of 2013 Tax to be Levied				27,451

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unreserved Fund Balance, January 1		1,766	837	800
Revenues:				
Local Alcoholic Liquor Tax		4,721	5,000	5,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,721	5,000	5,500
RESOURCES AVAILABLE		6,487	5,837	6,300
Expenditures:				
Personal Services				
Contractual Services		5,650	5,037	6,300
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		5,650	5,037	6,300
Unreserved Fund Balance, December 31		837	800	0

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Budget Year 2014
Unreserved Fund Balance, January 1			388	128
Revenues:				
Ad Valorem Tax		39,742	46,725	XXXXXXXXXX
Delinquent Tax		847	596	701
Motor Vehicle Tax		4,906	5,177	5,808
Recreational Vehicle Tax		65	67	81
16/20 M Vehicle Tax			941	1,064
Payment In Lieu of Tax		52	54	64
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		45,612	53,560	7,718
RESOURCES AVAILABLE		45,612	53,948	7,846
Expenditures:				
Personal Services				
Contractual Services		45,224	53,820	53,720
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		45,224	53,820	53,720
Unreserved Fund Balance, December 31		388	128	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				53,720
TAX REQUIRED				45,874
Delinquency Computation [See Instructions]				1,419
Amount of 2013 Tax to be Levied				47,293

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		60,200
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		60,200
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		60,200

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		389,999
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		389,999
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		316,491
Reimbursed Expense		
TOTAL EXPENDITURES		316,491
Unreserved Fund Balance, December 31		73,508

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		5,000
Revenues:		
Operating Transfer - RFD No 1		10,000
Other		
TOTAL RECEIPTS		10,000
RESOURCES AVAILABLE		15,000
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		15,000

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		198,487
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		198,487
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		15,551
Reimbursed Expense		
TOTAL EXPENDITURES		15,551
Unreserved Fund Balance, December 31		182,936

COUNTY BUILDING FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		14,067
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		14,067
Expenditures:		
Personal Services		
Contractual Services		300
Commodities		4,089
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		4,389
Unreserved Fund Balance, December 31		9,678

Adopted Budget E-911 FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unreserved Fund Balance, January 1		1,126	27,429	35,400
Revenues:				
Emergency Telephone Tax		40,356	40,000	40,000
Donations				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		40,356	40,000	40,000
RESOURCES AVAILABLE		41,482	67,429	75,400
Expenditures:				
Personal Services				
Contractual Services		14,053	20,000	60,000
Commodities			5,029	5,400
Capital Outlay			7,000	10,000
Reimbursed Expense				
TOTAL EXPENDITURES		14,053	32,029	75,400
Unreserved Fund Balance, December 31		27,429	35,400	0



Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unreserved Fund Balance, January 1		91,515	96,973	95,000
Revenues:				
Service Fees		103,544	110,000	110,000
Contingency Fees				
Tipping Fees				
Other				
Landfill Collection				
State Grant				
TOTAL RECEIPTS		103,544	110,000	110,000
RESOURCES AVAILABLE		195,059	206,973	205,000
Expenditures:				
Personal Services			1,973	5,000
Contractual Services		98,086	110,000	120,000
Commodities				5,000
Capital Outlay				75,000
Reimbursed Expense				
TOTAL EXPENDITURES		98,086	111,973	205,000
Unreserved Fund Balance, December 31		96,973	95,000	0

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		
Revenues:		
Officer Fees		370
Other		
TOTAL RECEIPTS		370
RESOURCES AVAILABLE		370
Expenditures:		
Personal Services		
Contractual Services		370
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		370
Unreserved Fund Balance, December 31		0

SPECIAL AUTO FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		
Revenues:		
Officer Fees		29,012
Other		1,168
TOTAL RECEIPTS		30,180
RESOURCES AVAILABLE		30,180
Expenditures:		
Personal Services		17,183
Contractual Services		4,383
Commodities		7,589
Capital Outlay		
Reimbursed Expense		(12)
Operating Transfer - General		235
TOTAL EXPENDITURES		29,378
Unreserved Fund Balance, December 31		802

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		17,397
Revenues:		
Officer Fees		6,126
Other		
TOTAL RECEIPTS		6,126
RESOURCES AVAILABLE		23,523
Expenditures:		
Personal Services		
Contractual Services		
Commodities		757
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		757
Unreserved Fund Balance, December 31		22,766

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		1,339
Revenues:		
Officer Fees		10
Other		
TOTAL RECEIPTS		10
RESOURCES AVAILABLE		1,349
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,349

DIVERSION FEES FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		0
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		0

CDBG - Rural Water District	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		
Revenues:		
Federal Financial Assistance		205,000
Other		
TOTAL RECEIPTS		205,000
RESOURCES AVAILABLE		205,000
Expenditures:		
Personal Services		
Contractual Services		205,000
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		205,000
Unreserved Fund Balance, December 31		0

CDBG Micro Loan	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		59,871
Revenues:		
Loan Repayments		3,583
Interest on Investments		91
Other		
TOTAL RECEIPTS		3,674
RESOURCES AVAILABLE		63,545
Expenditures:		
Personal Services		
Contractual Services		389
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		389
Unreserved Fund Balance, December 31		63,156

SHERIFF'S EQUIPMENT RESERVE	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		8,126
Revenues:		
Officer Fees		6,085
Other		
TOTAL RECEIPTS		6,085
RESOURCES AVAILABLE		14,211
Expenditures:		
Personal Services		
Contractual Services		
Commodities		3,943
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		3,943
Unreserved Fund Balance, December 31		10,268

EMS DONATIONS	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		
Revenues:		
Donations		2,020
Other		
TOTAL RECEIPTS		2,020
RESOURCES AVAILABLE		2,020
Expenditures:		
Personal Services		
Contractual Services		
Commodities		1,481
Capital Outlay		539
Reimbursed Expense		
TOTAL EXPENDITURES		2,020
Unreserved Fund Balance, December 31		0

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2012
Unreserved Fund Balance, January 1		2,854
Revenues:		
Officer Fees		390
Other		
TOTAL RECEIPTS		390
RESOURCES AVAILABLE		3,244
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,244

**COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET**  
Rural Fire District No. 1

		<b>Amount of Levy</b>
1. Total tax levy amount in 2013 budget		+ \$ 83,124
2. Debt service levy in 2013 budget		- 0
3. <b>Tax levy excluding debt service</b>		<u>83,124</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New improvements for 2013</b>	+ 239,753	
5. <b>Increase in personal property for 2013</b>		
5a. Personal Property 2013	+ 949,943	
5b. Personal Property 2012	- 1,028,225	
5c. Increase in personal property (5a minus 5b)	+ 0	
6. <b>Valuation of annexed territory for 2013:</b>		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ 0	
7. <b>Valuation of property that has changed in use during 2013:</b>	_____	
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>239,753</u>	
9. Total estimated July 1, 2013 valuation	<u>18,469,568</u>	
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>	<u>18,229,815</u>	
11. Factor for increase (8 divided by 10)	<u>0.013152</u>	
12. Amount of increase (11 times 3)		+ \$ 1,093
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>		<u>\$ 84,217</u>
14. <b>Debt Service Levy in this 2014 budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without a Resolution(13 plus 14)</b>		<u><u>84,217</u></u>

If the 2014 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2013 Budgeted Funds	Actual Amount of 2012 Tax Levy	County Treasurer's Estimate for Year 2014		
		2014 MVT	2014 RVT	16/20M Veh Tax
General	83,124	7,751	109	2,086
		0	0	0
		0	0	0
Totals	83,124	7,751	109	2,086

	<u>0.093246521</u>			
	MVT Factor			
		<u>0.001311298</u>		
		RVT Factor		
			<u>0.025095116</u>	
			16/20M Factor	

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2013.



STATE OF KANSAS  
City/County  
2014

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unreserved Fund Balance, January 1		7,613	8,263	1,783
Revenues:				
Ad Valorem Tax		77,253	80,591	XXXXXXXXXX
Delinquent Tax		1,341	770	1,247
Motor Vehicle Tax		8,135	7,727	7,751
Recreational Vehicle Tax		112	109	109
16/20 M Vehicle Tax			2,133	2,086
Payment In Lieu of Tax				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		86,841	91,330	11,193
RESOURCES AVAILABLE		94,454	99,593	12,976
Expenditures:				
Personal Services		19,790	17,000	17,000
Contractual Services		11,622	15,000	15,000
Commodities		44,779	15,000	15,000
Capital Outlay			50,810	55,560
Operating Transfer - RFD Spec Equip		10,000		
TOTAL EXPENDITURES		86,191	97,810	102,560
Unreserved Fund Balance, December 31		8,263	1,783	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				102,560
TAX REQUIRED				89,584
Delinquency Computation [See Instructions]				2,771
Amount of 2013 Tax to be Levied				92,355

5.000

**NOTICE OF HEARING BUDGET**

The governing body of Elk, Kansas will meet on the 26th day of August, 2013 at 1:00 P.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

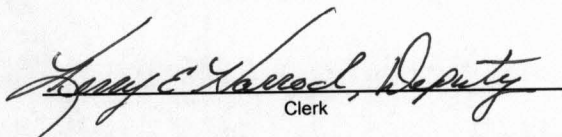
**BUDGET SUMMARY**

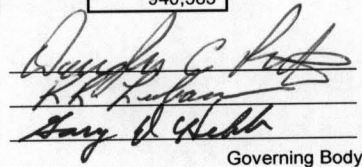
The 'Proposed Budget 2014 Expenditures' and the 'Amount of 2013 Ad Valorem Tax' establish the maximum limits of the 2014 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2012		2013		PROPOSED BUDGET 2014		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	1,414,205	34.092	1,036,085	19.251	1,707,886	255,829	11.207
<b>SPECIAL REVENUE:</b>							
Ambulance	207,892	3.542	205,000	2.754	220,000	68,556	3.003
Conservation District	12,000	0.517	12,000	0.500	12,000	10,637	0.466
Election	25,401	0.871	23,994	1.027	46,960	40,379	1.769
Economic Development	19,835	1.015	23,500	0.955	23,495	19,925	0.873
Employee Benefits	924,654	35.697	953,175	40.593	1,010,875	871,305	38.169
Health	92,126	2.256	120,000	2.185	102,420	20,936	0.917
Historical Society	1,000	0.044	1,000	0.042	1,000	878	0.038
Mental Health	29,826	1.315	33,000	1.393	33,000	29,189	1.279
Intellectual Disability	23,000	0.971	23,000	0.911	23,000	19,764	0.866
Noxious Weed	39,458	2.080	22,750	0.300	36,000	35,924	1.574
Road and Bridge	1,472,870	37.132	1,649,442	49.932	1,360,800	1,048,726	45.941
Special Alcohol	4,721		4,500		5,500		
Special Bridge	74,590	2.006	52,800	2.000	176,175	45,666	2.000
Special Liability	22,251	1.415	35,000	0.799	35,000	27,451	1.203
Special Parks and Recreation	5,650		5,037		6,300		
Service Program for the Elderly	45,224	2.008	53,820	2.294	53,720	47,293	2.072
Special Highway	0						
Special Machinery	316,491						
Rural Fire Equipment Reserve	0						
County Equipment Reserve	15,551						
County Building	4,389						
E-911	14,053		32,029		75,400		
<b>ENTERPRISE:</b>							
Solid Waste	98,086		111,973		205,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	370						
Special Auto	29,378						
Register of Deeds Technology	757						
Special Prosecutors Trust	0						
Diversion Fees	0						
CDBG Loan	205,000						
CDBG Micro Loan	389						
Sheriff's Equipment Reserve	3,943						
EMS Donations	2,020						
Law Enforcement Trust	0						
Totals	5,105,130	124.961	4,398,105	124.936	5,134,531	2,542,458	111.377
Less: Transfers	10,235		247,591		2,500		
Net Expenditures	5,094,895		4,150,514		5,132,031		
Total Tax Levied	2,473,967		2,623,421		XXXXXXXXXX		
Assessed Valuation	19,797,915		20,998,117		22,827,817		

Outstanding Indebtedness, January 1		
2011	2012	2013
G O Bonds		
No-Fund Warrants		
Revenue Bonds		
Lease Purchase Principal	829,545	847,665
Totals	829,545	847,665

\* Tax Rates are expressed in mills.

  
Clerk

  
Governing Body

Rural Fire District No. 1	86,191	5.000	97,810	5.000	102,560	92,355	5.000
Total Tax Levied	76,984		83,124		XXXXXXXXXX		
Assessed Valuation	15,396,823		16,624,749		18,469,568		

**PUBLIC NOTICE**  
Published in the *Prairie Star* on Aug. 14, 2013

STATE OF KANSAS  
City/County  
2014

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**BUDGET SUMMARY**

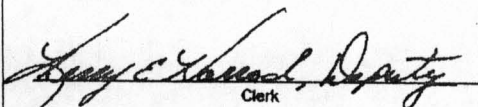
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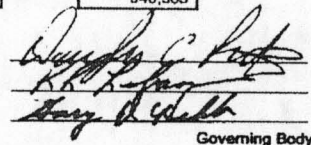
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