

# CERTIFICATE

## TO THE CLERK OF CHEYENNE COUNTY, STATE OF KANSAS

We, the undersigned officers of  
**CHEYENNE COUNTY, KANSAS**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of Amount of 2013 Ad Valorem are within statutory limitations.

			2014 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,704,707	2,889,137	<b>74.371</b>
Road and Bridge	79-1947	12	1,208,400	655,395	<b>16.871</b>
Bridge Building	68-1135	13	55,000	53,362	<b>1.374</b>
Noxious Weed	2-1318	14	39,042	13,116	<b>0.338</b>
Hospital	19-4606	15	606,140	206,162	<b>5.307</b>
Special Alcohol	79-71a04	16	5,600		
Special Parks & Recreation	79-71a04	17	10,131		
Oil & Gas Valuation Depletion Trust	19-271	18	0		
Health Grants		19	50,000		
Prairie Dog		20	11,800		
Non-Budgeted Funds - A		23			
Non-Budgeted Funds - B		24			
Non-Budgeted Funds - C		25			
Non-Budgeted Funds - D		26			
<b>Totals</b>			<b>5,690,820</b>	<b>3,817,172</b>	<b>98.261</b>
Budget Summary		27			County Clerk's Use Only
Budget Summary - Other		28			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	NO	<b>38,848.136</b>
					November 1st Total Assessed Valuation

Assisted By:  
Jack B. Eldridge, CPA

3615 S.W. 29th Street  
Topeka, Kansas 66614  
Email: \_\_\_\_\_

Attest: September 30, 2013

[Signature]  
County Clerk



[Signature]  
[Signature]  
[Signature]  
Governing Body



Computation to Determine Limit for 2014

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2013 Budget	+ <u>3,897,615</u>
2.	Debt Service Levy in 2013 Budget	- <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<u>3,897,615</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2013:</b>	+ <u>319,920</u>
5.	<b>Increase in Personal Property for 2013:</b>	
5a.	Personal Property 2013	+ <u>1,073,140</u>
5b.	Personal Property 2012	- <u>1,117,487</u>
5c.	Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ <u>0</u>
6.	<b>Valuation of Property that has Changed in Use During 2013:</b>	+ <u>286,903</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, & 6)	<u>606,823</u>
8.	Total Estimated Valuation July 1, 2013	<u>38,690,555</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>38,083,732</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01593</u>
11.	Amount of Increase (10 times 3)	<u>62,089</u>
12.	<b>Maximum Tax Levy, Excluding Debt Service, without a Resolution (3 plus 11)</b>	<u>3,959,704</u>
13.	<b>Debt Service Levy in this 2014 Budget</b>	<u>                    </u>
14.	<b>Maximum Levy, Including Debt Service, a Resolution (12 plus 13)</b>	<u>3,959,704</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfer Authorized by Statute
General Fund	Equipment Reserve	0	0	341,500	19-119
General Fund	Capital Improvements	0	90,000	90,000	19-120
Road and Bridge	Road Machinery	0	0	0	68-141g
Road and Bridge	Equipment Reserve	0	200,000	200,000	19-119
Noxious Weed Fund	Equipment Reserve	0	0	0	19-119
Bridge Building	Capital Improvements	0	0	0	19-120
Motor Vehicle	General Fund	13,406	10,000	10,000	8-145
	Totals	13,406	300,000	641,500	
	Adjustments		(10,000)	(10,000)	
	Adjusted Totals	13,406	290,000	631,500	
Special Districts:					
Fire District No. 1					
General	Equipment Reserve	0	0	10,000	19-119
General	Special Fire Equip	0	0	0	19-3612c

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.





FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget

1

GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	(424,933)	(604,877)	687
<b>Taxes and Shared Revenues:</b>			
Ad Valorem Tax	2,028,596	2,531,800	
Delinquent Tax	18,462	5,000	2,000
Motor Vehicle Tax	171,253	130,000	164,732
Recreational Vehicle Tax	2,851	2,500	2,629
16/20 M Vehicle Tax	8,623	10,000	5,722
Local Alcoholic Liquor Fund	1,850	1,600	900
In Lieu of Taxes (I.R.B.)			
Mineral Production Tax (County Only)	21,626	15,000	38,000
Local Intangible Tax	13,956	23,000	20,200
Local Sales Tax	221,364	216,000	220,000
<b>Licenses and Fees:</b>			
Vehicle Inspection Fees	5,526	5,000	3,400
Mortgage Registration Fees	45,338	35,000	30,000
County Officers Fees	15,820	16,000	19,000
Vehicle Registration Fees	1,350	400	300
Filing Fees	475	700	100
Game Licenses	255	250	300
<b>Use of Money and Property:</b>			
Interest on Idle Funds	2,880	3,000	5,000
Interest on Delinquent Taxes	0	1,500	2,000
Interest on Current Tax Taxes	10,167	9,000	9,000
Interest on Motor Vehicle Taxes	619	600	400
<b>Grants</b>			
Federal	1,460,656	150,000	
State	8,261	15,000	
Other	2,200		
<b>Other:</b>			
Ambulance Fees	101,718	100,000	120,000
Appraiser Fees	506	500	1,100
Emergency Preparedness	28,400	30,000	42,100
Solid Waste Fee	78,886	55,000	70,000
Other	43,582	14,000	14,000
Operating Transfer	13,406	10,000	10,000
Law Enforcement Contract	34,000	34,000	34,000
CDBG Loan Repayment	134,112	143,000	
<b>Audit Adjustment</b>	(72,134)		
<b>Miscellaneous:</b>	27,897	24,000	
Does miscellaneous exceed 10% of total Receipts			
<b>TOTAL RECEIPTS</b>	4,432,501	3,581,850	814,883
<b>RESOURCES AVAILABLE</b>	4,007,568	2,976,973	815,570

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>RESOURCES AVAILABLE</b>	4,007,568	2,976,973	815,570
Expenditures:			
<b>01 Appraisal</b>			
Personal Services	60,099	65,000	69,450
Contractual Services	32,077	9,000	16,000
Commodities	5,787	1,200	10,000
Capital Outlay	1,619	3,000	2,500
Transfer to Equipment Reserve	0	0	2,500
	99,582	78,200	100,450
<b>02 Amulance</b>			
Personal Services	83,479	81,000	89,670
Contractual Services	34,789	40,000	45,000
Commodities	24,960	20,000	22,500
Capital Outlay	12,656	5,000	5,000
Transfer to Equipment Reserve	0	0	0
	155,884	146,000	162,170
<b>03 Election</b>			
Personal Services	781	500	600
Contractual Services	15,453	7,000	15,000
Commodities	797	0	1,200
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
	17,031	7,500	16,800
<b>05 County Commissioners</b>			
Personal Services	35,334	36,000	37,000
Contractual Services	1,422	2,000	4,000
Commodities	46	100	400
Capital Outlay	0	0	0
	36,802	38,100	41,400
<b>06 County Clerk</b>			
Personal Services	63,137	64,000	66,435
Contractual Services	1,557	2,300	4,000
Commodities	3,358	1,500	3,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	1,000
	68,052	67,800	74,435
<b>07 County Treasurer</b>			
Personal Services	52,663	54,000	56,000
Contractual Services	7,184	2,600	6,000
Commodities	3,060	3,500	4,000
Capital Outlay	750	0	1,500
Transfer to Equipment Reserve	0	0	2,500
	63,657	60,100	70,000
<b>08 County Attorney</b>			
Contractual Services	37,644	37,000	38,000
Commodities	19,235	20,000	20,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
	56,879	57,000	58,000
<b>PAGE TOTALS</b>	497,887	454,700	523,255

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>EXPENDITURES FORWARD</b>	497,887	454,700	523,255
Expenditures:			
<b>09 Register of Deeds</b>			
Personal Services	39,904	46,000	44,162
Contractual Services	2,516	3,500	4,100
Commodities	230	1,000	1,785
Capital Outlay	1,361	700	2,000
Transfer to Equipment Reserve	0	0	
	44,011	51,200	52,047
<b>10 Sheriff</b>			
Personal Services	200,198	200,000	200,000
Contractual Services	17,005	22,000	19,000
Commodities	27,831	34,000	31,950
Investigations	76	200	300
Capital Outlay	420	2,500	2,000
Transfer to Equipment Reserve	0	0	10,000
	245,530	258,700	263,250
<b>11 Judicial</b>			
Contractual Services	10,637	7,600	9,195
Commodities	1,859	1,200	2,750
Capital Outlay	7,957	2,000	10,000
Transfer to Equipment Reserve	0	0	3,000
	20,453	10,800	24,945
<b>12 Building &amp; Grounds</b>			
Personal Services	26,056	26,000	26,700
Contractual Services	86,477	88,000	90,500
Commodities	6,053	5,400	6,250
Capital Outlay	2,250	1,000	1,000
Transfer to Equipment Reserve	0	0	0
	120,836	120,400	124,450
<b>Court Services</b>			
Contractual Services	13,219	12,000	14,000
<b>13 Detention - Juveniles</b>	807	1,000	2,500
<b>13 Detention - Adults</b>	26,885	29,000	27,500
	40,911	42,000	44,000
<b>14 Dispatch</b>			
Personal Services	145,453	148,000	152,000
Contractual Services	3,461	4,100	4,000
Commodities	1,746	700	2,000
Capital Outlay	347	1,500	500
Transfer to Equipment Reserve	0	0	500
	151,007	154,300	159,000
<b>16 Computer</b>			
Personal Services	4,800	4,800	4,800
Contractual Services	60,086	44,000	30,000
Commodities	750	700	2,000
Capital Outlay	0	1,000	0
Transfer to Equipment Reserve	0	0	500
	65,636	50,500	37,300
<b>PAGE TOTALS</b>	1,186,271	1,142,600	1,228,247

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
<b>EXPENDITURES FORWARD</b>	1,186,271	1,142,600	1,228,247
Expenditures:			
<b>17 Emergency Preparedness</b>			
Personal Services	46,351	36,000	64,000
Contractual Services	12,570	13,500	15,000
Commodities	452	800	6,200
Capital Outlay	0	1,000	1,100
Transfer to Equipment Reserve	0	0	500
Grant Expense	0	0	
	59,373	51,300	86,800
<b>18 Solid Waste</b>			
Personal Services	40,680	30,000	36,000
Contractual Services	51,566	8,500	39,000
Commodities	15,914	20,000	18,500
Capital Outlay	0	50,000	45,000
Transfer to Equipment Reserve	0	0	50,000
	108,160	108,500	188,500
<b>21 Employee Benefits</b>			
Social Security	100,649	111,000	120,000
Health Insurance	1,021,693	910,000	650,000
Retirement	98,854	110,000	120,000
Other	23,946	4,000	8,700
Workers Compensation	79,914	74,000	75,000
Unemployment	1,140	2,200	2,200
	1,326,196	1,211,200	975,900
<b>Home for Aged</b>			
Personal Services			
Contractual Services		29,000	232,140
Commodities			
Capital Outlay			
Transfer to Equipment Reserve			
	0	29,000	232,140
<b>Courthouse General</b>			
Contractual Services			25,000
Commodities			100,000
Capital Outlay			300,000
Transfer to Equipment Reserve			271,000
	0	0	696,000
<b>Other</b>			
Capital outlay	1,935	2,646	2,940
19 Autopsy Expense	0	2,500	2,000
19 Health Officer	600	600	600
19 Recycling	5,452	30,000	31,600
Other	28,460	27,980	22,000
ROZ Payment	0	0	7,500
	36,447	63,726	66,640
<b>PAGE TOTALS</b>	2,716,447	2,606,326	3,474,227



FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget  
2

ROAD AND BRIDGE FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	0	242,455	250,855
<b>Taxes and Shared Revenues:</b>			
Ad Valorem Tax	783,755	883,400	
Delinquent Tax	8,288	2,000	2,000
Motor Vehicle Tax	81,215	61,000	57,724
Recreational Vehicle Tax	1,360	1,200	921
16/20 M Vehicle Tax	5,657	10,000	2,005
Special City-County Highway	230,855	220,000	220,000
County Equalization	1,336	4,800	4,500
In Lieu of Tax			
Local Intangible Tax - KSA 12-1,107	4,396	5,000	5,000
Audit Adjustment			
State Aid - Bridge Project	32,037		
Other	8,041	10,000	10,000
Interest on Idle Funds			
Miscellaneous:	3,606		
Does miscellaneous exceed 10% of total Receipts			
<b>TOTAL RECEIPTS</b>	<b>1,160,546</b>	<b>1,197,400</b>	<b>302,150</b>
<b>RESOURCES AVAILABLE</b>	<b>1,160,546</b>	<b>1,439,855</b>	<b>553,005</b>
<b>Expenditures:</b>			
Maintenance			
Personal Service	447,290	500,000	475,000
Contractual Services	44,780	59,000	60,100
Commodities	421,182	400,000	457,300
Capital Outlay	4,839	30,000	16,000
Capital Outlay Lease Payment			
	918,091	989,000	1,008,400
Operating Transfer Out:			
Special Machinery Fund	0	0	
Equipment Reserve	0	200,000	200,000
Capital Improvements			
	0	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>TOTAL EXPENDITURES</b>	<b>918,091</b>	<b>1,189,000</b>	<b>1,208,400</b>
Unencumbered Cash Balance, December 31	242,455	250,855	
2012/2013 Budget Authority Amount:	1,166,150	1,208,400	Non-Appr Bal
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		TAX REQUIRED
			655,395
			Del Comp Rate:
			Amount of 2013 Ad Valorem Tax
			655,395

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget  
4

BRIDGE BUILDING FUND		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1		90,626	23,506	141
Taxes and Shared Revenues:				
Ad Valorem Tax		20,890	20,300	
Delinquent Tax		416	200	100
Motor Vehicle Tax		4,721	3,500	1,330
Recreational Vehicle Tax		79	35	21
16/20 M Vehicle Tax		340	600	46
Slider				
In Lieu of Tax				
Grant				
Audit Adjustment		(39,870)		
Other				
Interest on Idle Funds				
Miscellaneous:			2,000	0
Does miscellaneous exceed 10% of total Receipts		Exceeded 10% Rule		
<b>TOTAL RECEIPTS</b>		(13,424)	26,635	1,497
<b>RESOURCES AVAILABLE</b>		<b>77,202</b>	<b>50,141</b>	<b>1,638</b>
Expenditures:				
Construction				
Personal Service		23,804	10,000	15,000
Contractual Services		7,320	38,000	10,000
Commodities		22,572	2,000	30,000
Capital Outlay		0	0	0
		53,696	50,000	55,000
Transfer to Multi-Year Capital Improvement		0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>TOTAL EXPENDITURES</b>		<b>53,696</b>	<b>50,000</b>	<b>55,000</b>
Unencumbered Cash Balance, December 31		23,506	141	
2012/2013 Budget Authority Amount:	52,000	68,000	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	Yes	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2012:	No		TAX REQUIRED	
			Del Comp Rate:	
			Amount of 2013 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget  
5

**NOXIOUS WEED FUND**

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	(2,770)	5,070	17,750
<b>Taxes and Shared Revenues:</b>			
Ad Valorem Tax	26,310	30,400	
Delinquent Tax	254	100	100
Motor Vehicle Tax	2,231	1,800	1,975
Recreational Vehicle Tax	37	30	32
16/20 M Vehicle Tax	80	350	69
Slider			
In Lieu of Tax			
Reimbursed Expenses	5,759	6,000	6,000
Other			
Interest on Idle Funds			
<b>Miscellaneous:</b>			
Does miscellaneous exceed 10% of total Receipts			
<b>TOTAL RECEIPTS</b>	34,671	38,680	8,176
<b>RESOURCES AVAILABLE</b>	31,901	43,750	25,926
<b>Expenditures:</b>			
Weed Control			
Personal Service	17,332	8,000	17,042
Contractual Services	3,530	5,500	7,000
Commodities	5,969	12,500	15,000
Capital Outlay			
Transfer to Equipment Reserve			
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total Expenditures			
<b>TOTAL EXPENDITURES</b>	26,831	26,000	39,042
Unencumbered Cash Balance, December 31	5,070	17,750	
2012/2013 Budget Authority Amount:	39,042	39,042	Non-Appr Bal
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2013 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cheyenne County  
Adopted Budget  
16

HOSPITAL FUND		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1		86,509	55,347	0
Taxes and Shared Revenues:				
Ad Valorem Tax		432,698	365,700	
Delinquent Tax		2,791	540	987
Motor Vehicle Tax		20,321	3,000	23,785
Recreational Vehicle Tax		342	350	380
16/20 M Vehicle Tax		1,675	3,000	826
One Percent Sales Tax		357,433	345,000	374,000
Audit Adjustment				
Other				
Interest on Idle Funds				
Miscellaneous:				
Does miscellaneous exceed 10% of total Receipts				
<b>TOTAL RECEIPTS</b>		815,260	717,590	399,978
<b>RESOURCES AVAILABLE</b>		901,769	772,937	399,978
Expenditures:				
Appropriation to Hospital Board				
Tax Levy		457,827	427,937	232,140
Sales Tax		388,595	345,000	374,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>TOTAL EXPENDITURES</b>		846,422	772,937	606,140
Unencumbered Cash Balance, December 31		55,347	0	
2012/2013 Budget Authority Amount:	837,000	819,716	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2012:	<input type="checkbox"/> No		TAX REQUIRED	
			Del Comp Rate:	
			Amount of 2013 Ad Valorem Tax	





FUND PAGE FOR FUND WITH NO TAX LEVY

Cheyenne County  
Adopted Budget  
214

Oil & Gas Valuation Depletion Trust Fund

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	0	60,811	205,811
Revenues:			
Oil & Gas Depletion	60,811	145,000	145,000
Interest on Idle Funds			
Miscellaneous:			
Does miscellaneous exceed 10% of total Receipts			
<b>TOTAL RECEIPTS</b>	60,811	145,000	145,000
<b>RESOURCES AVAILABLE</b>	60,811	205,811	350,811
Expenditures:			
Released to General Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>TOTAL EXPENDITURES</b>	0	0	0
Unencumbered Cash Balance, December 31	60,811	205,811	350,811
2012/2013 Budget Authority Amount:	0	0	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		





**Cheyenne County, Kansas  
FIRE DISTRICT No. 1**

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2013 Budget	+ <u>3,650</u>
2.	Debt Service Levy in 2013 Budget	- <u>0</u>
3.	<b>Tax levy excluding debt service</b>	<u>3,650</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2013:</b>	+ <u>240,741</u>
5.	<b>Increase in Personal Property for 2013:</b>	
5a.	Personal Property 2013	+ <u>682,757</u>
5b.	Personal Property 2012	- <u>678,508</u>
5c.	Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ <u>4,249</u>
6.	<b>Valuation of Property that has Changed in Use During 2013:</b>	+ <u>21,379</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>266,369</u>
8.	Total Estimated Valuation July 1, 2013	<u>29,156,807</u>
9.	<b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	<u>28,890,438</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00922</u>
11.	Amount of Increase (10 times 3)	<u>34</u>
12.	<b>Maximum Tax Levy, Excluding Debt Service, without Resolution</b> (3 plus 11)	<u>3,684</u>
13.	<b>Debt Service Levy in this 2014 Budget</b>	<u>          </u>
14.	<b>Maximum Levy, Including Debt Service, without a Resolution</b> (12 plus 13)	<u>3,684</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

State of Kansas  
County  
2014

Adopted Budget

14

Special District Name: FIRE DISTRICT No. 1

Adopted Budget GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	(6,074)	(33,070)	(43,915)
Ad Valorem Tax	30,896	34,000	
Delinquent Tax	170	100	10
Motor Vehicle Tax	2,418	2,000	2,321
Recreational Vehicle Tax	44	55	41
16/20M Veh	240	500	240
Audit Adjustment			
Transfer from Equipment Reserve			
Miscellaneous		500	121
Cancellation of Prior Yr Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>33,768</b>	<b>37,155</b>	<b>2,733</b>
<b>RESOURCES AVAILABLE</b>	<b>27,694</b>	<b>4,085</b>	<b>(41,182)</b>
Expenditures:			
Public Safety:			
Personal Services	24,080	9,000	10,000
Contractual services	13,367	20,000	15,000
Commodities	23,067	12,000	12,000
Capital Outlay	250	7,000	8,000
Transfer to Special Fire			
Transfer to Equipment Reserve	0	0	10,000
<b>TOTAL EXPENDITURES</b>	<b>60,764</b>	<b>48,000</b>	<b>55,000</b>
Unencumbered Cash Balance, December 31	(33,070)	(43,915)	
2012/2013 Budget Authority Amount:	36,500	36,500	Non-Appr Bal
Violation of Budget Law for 2012/2013:	Yes	Yes	Total Exp/Non-Appr Bal
Possible Cash Violation for 2012:	Yes		TAX REQUIRED
			Del Comp Rate:
			Amount of 2013 Ad Valorem Tax

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) and 16/20M VEHICLE TAX

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Tax
General	34,132	2,321	41	240
<b>TOTAL</b>	<b>34,132</b>	<b>2,321</b>	<b>41</b>	<b>240</b>

County Treasurer's Motor Vehicle Estimate	2,321		
County Treasurer's Recreational Vehicle Estimate		41	
County Treasurer's 16/20M Vehicle Estimate			240
Motor Vehicle Factor	0.06800		
Recreational Vehicle Factor		0.00120	
16/20M Vehicle Factor			0.00703













