

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of

Barber County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | | 2014 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|---|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation of Vehicle Taxes | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1946 | 7 | 3,051,674 | 1,028,239 | 6,618 |
| Debt Service | 10-113 | 8 | 858,327 | 639,165 | 4,114 |
| Road & Bridge | 79-1946 | 9 | 3,465,000 | 3,134,920 | 80,178 |
| Noxious Weed | 2-1318 | 10 | 125,000 | 95,446 | 614 |
| Extension Council | 2-610 | 10 | 129,000 | 124,706 | 803 |
| Public Health | 65-204 | 11 | 312,600 | 77,888 | 501 |
| Ambulance | 65-6113 | 11 | 208,117 | 140,013 | 901 |
| Mental Retardation | 19-4007 | 12 | 65,000 | 62,680 | 403 |
| Mental Health | 19-4004 | 12 | 65,000 | 62,680 | 403 |
| Appraiser | 19-436 | 13 | 208,545 | 198,267 | 1,276 |
| Council on Aging | 12-1680 | 13 | 75,984 | 73,403 | 472 |
| Employee Benefit | 12-12,102 | 14 | 1,473,973 | 1,252,439 | 8,061 |
| Solid Waste | | 14 | 252,140 | | |
| Motor Vehicle Operating | | 15 | 43,500 | | |
| Noxious Weed Capital Outlay | | 15 | 25,694 | | |
| Emergency 911 | | 16 | 52,000 | | |
| Special Alcohol & Drug | | 16 | 23,035 | | |
| Non-Budgeted Funds | | 17 | | | |
| Totals | xxxxxxx | | 10,434,589 | 6,889,846 | 44,344 |
| Budget Summary | | 18 | | | |
| Budget Summary - Other | | | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | Yes | 155,366,946 |
| Resolution | | | | | November 1, 2013 Total Assessed Valuation |

Assisted by:
Address: _____
Email: _____
Attest: _____, 2013

Paul Barber
R. Steven Barber
Bill Smith

County Clerk

Governing Body

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|--------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | | + \$ <u>5,789,310</u> |
| 2. Debt Service Levy in 2013 Budget | | - \$ <u>339,058</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>5,450,252</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | 0 |
| 8. Total Estimated Valuation July 1,2013 | <u>150,000,000</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 150,000,000 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | | + \$ _____ |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | | \$ <u>5,450,252</u> |
| 13. Debt Service Levy in this 2013 Budget | | <u>639,165</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>6,089,417</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Barber County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2013 | Payments Due 2013 | Payments Due 2014 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE | | | | | | | |
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| | | | | | | | |
| Totals | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Barber County

2014

FUND PAGE - GENERAL DETAIL

| Adopted Budget General Fund | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|----------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| County Commission | | | |
| Salaries | 50,144 | 57,135 | 58,850 |
| Services & supplies | 7,241 | 20,000 | 27,800 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 57,385 | 77,135 | 86,650 |
| County Clerk | | | |
| Salaries | 94,936 | 104,030 | 107,000 |
| Services & supplies | 18,832 | 35,000 | 31,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 113,768 | 139,030 | 138,000 |
| County Treasurer | | | |
| Salaries | 98,900 | 103,000 | 106,000 |
| Services & supplies | 21,079 | 32,200 | 32,200 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 119,979 | 135,200 | 138,200 |
| County Attorney/Counselor | | | |
| Salaries | 75,082 | 72,500 | 75,082 |
| Services & supplies | 13,010 | 20,145 | 20,145 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 88,092 | 92,645 | 95,227 |
| Register of Deeds | | | |
| Salaries | 114,915 | 122,934 | 127,850 |
| Services & supplies | 22,099 | 50,700 | 40,900 |
| Commodities | | | |
| Capital Outlay | 1,046 | | |
| Total | 138,060 | 173,634 | 168,750 |
| Sheriff | | | |
| Salaries | 308,331 | 319,500 | 420,706 |
| Services & supplies | 56,057 | 76,000 | 80,092 |
| Jail Upkeep | 45,640 | 43,000 | 44,000 |
| Capital Outlay | | 30,000 | 96,009 |
| Total | 410,028 | 468,500 | 640,807 |
| Emergency Preparedness | | | |
| Salaries | 11,787 | 5,000 | 5,000 |
| Services & supplies | 8,155 | | |
| Commodities | | | |
| Capital Outlay | | 25,000 | |
| Total | 19,942 | 30,000 | 5,000 |
| Courthouse General | | | |
| Salaries | 2,972 | 10,000 | 10,000 |
| Services & supplies | 309,997 | 340,000 | 340,000 |
| Postage | 19,247 | 40,000 | 40,000 |
| Capital Outlay | | 935,000 | 935,000 |
| Total | 332,216 | 1,325,000 | 1,325,000 |
| Total - Page 7b | 1,279,470 | 2,441,144 | 2,597,634 |

Barber County

2014

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Unified Court | | | |
| Salaries | | | |
| Services & supplies | 75,519 | 82,000 | 82,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 75,519 | 82,000 | 82,000 |
| Custodian | | | |
| Salaries | 34,363 | 34,677 | 34,701 |
| Services & supplies | 20,148 | 37,223 | 45,339 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 54,511 | 71,900 | 80,040 |
| Election | | | |
| Salaries | 41,804 | 51,706 | 55,000 |
| Services & supplies | 31,754 | 44,500 | 40,500 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 73,558 | 96,206 | 95,500 |
| Conservation District | | | |
| Fair premiums | 25,000 | 30,000 | 25,000 |
| Economic Development | 40,000 | 40,000 | 40,000 |
| Transfer to Capital Improvement | 40,000 | 60,000 | 60,000 |
| Total | 1,980,787 | 130,000 | 125,000 |
| Community Corrections | | | |
| Mirror Incorporated Appropriation | | 10,000 | 10,000 |
| Sunflower R C & D Appropriation | | 1,500 | 2,500 |
| Capital Outlay | | | |
| Total | 0 | 11,500 | 16,500 |
| Information Technology | | | |
| Salaries | | | 44,000 |
| Services & supplies | | | 11,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 55,000 |
| Election | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Emergency Services | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total - Page 7c | 2,289,375 | 391,606 | 454,040 |

Barber County

2014

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Services for the Aged | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Soil Conservation | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Solid Waste | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Cultural | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Tort Liability | | | |
| Contractual | | | |
| Judgments | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total - Page 7f | 0 | 0 | 0 |
| Total - Page 7b | 1,279,470 | 2,441,144 | 2,597,634 |
| Total - Page 7c | 2,289,375 | 391,606 | 454,040 |
| Total - Page 7d | 0 | 0 | 0 |
| Total - Page 7e | 0 | 0 | 0 |
| Total Expenditures** | 3,568,845 | 2,832,750 | 3,051,674 |

**Note: The Detail Total Expenditures should match to the General Subtotal.

Barber County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Noxious Weed | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 55,425 | 69,084 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 464 | | |
| Motor Vehicle Tax | 1,852 | 1,733 | 2,088 |
| Recreational Vehicle Tax | | 30 | 36 |
| 16/20 M Vehicle Tax | | 357 | 430 |
| Sales of Chemicals | 19,784 | 27,000 | 27,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 77,525 | 98,204 | 29,554 |
| Resources Available: | 77,526 | 98,204 | 29,554 |
| Expenditures: | | | |
| Personal services | 15,300 | 38,000 | 58,000 |
| Services & supplies | 58,597 | 4,000 | 4,000 |
| Transfer to Noxious Weed Capital Outlay | 3,629 | | |
| Chemicals | | 55,000 | 55,000 |
| Fuel & repairs | | 1,204 | 8,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 77,526 | 98,204 | 125,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 88,000 | 106,500 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 125,000 |
| | | Tax Required | 95,446 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 95,446 |

| Adopted Budget Extension Council | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 99,267 | 116,186 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 743 | | |
| Motor Vehicle Tax | 5,808 | 3,119 | 3,512 |
| Recreational Vehicle Tax | | 53 | 60 |
| 16/20 M Vehicle Tax | | 642 | 722 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 105,818 | 120,000 | 4,294 |
| Resources Available: | 105,818 | 120,000 | 4,294 |
| Expenditures: | | | |
| Appropriation | 105,818 | 120,000 | 129,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 105,818 | 120,000 | 129,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 109,039 | 120,000 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 129,000 |
| | | Tax Required | 124,706 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 124,706 |

Barber County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Public Health | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 35,716 | 64,154 | 64,154 |
| Receipts: | | | |
| Ad Valorem Tax | 70,274 | 112,302 | xxxxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 592 | | |
| Motor Vehicle Tax | 4,252 | 2,206 | 3,395 |
| Recreational Vehicle Tax | | 38 | 58 |
| 16/20 M Vehicle Tax | | 454 | 698 |
| Charges | 113,758 | 124,652 | 113,758 |
| Intergovernmental | 52,649 | 53,348 | 52,649 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 241,525 | 293,000 | 170,558 |
| Resources Available: | 277,241 | 357,154 | 234,712 |
| Expenditures: | | | |
| Personal services | 169,796 | 166,000 | 183,100 |
| Services & supplies | 91,791 | 127,000 | 129,500 |
| Transfer to Capital Improvement | -48,500 | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 213,087 | 293,000 | 312,600 |
| Unencumbered Cash Balance Dec 31 | 64,154 | 64,154 | xxxxxxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 294,640 | 293,000 | xxxxxxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 312,600 |
| | | Tax Required | 77,888 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 77,888 |

| Adopted Budget Ambulance | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,849 | 26,572 | 12,723 |
| Receipts: | | | |
| Ad Valorem Tax | 155,950 | 145,582 | xxxxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 884 | | |
| Motor Vehicle Tax | 202 | 4,902 | 4,401 |
| Recreational Vehicle Tax | | 84 | 75 |
| 16/20 M Vehicle Tax | | 1,008 | 905 |
| Charges | 65,037 | 50,000 | 50,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 222,073 | 201,576 | 55,381 |
| Resources Available: | 236,922 | 228,148 | 68,104 |
| Expenditures: | | | |
| Personal services | 72,983 | 91,575 | 91,767 |
| Services & supplies | 45,779 | 59,500 | 57,000 |
| Contract with Hospital | 13,217 | 36,350 | 36,350 |
| Capital Outlay | | 18,000 | 13,000 |
| Transfer to Capital Improvement | 68,371 | | |
| Transfer to Rescue Special Equipment | 10,000 | | |
| Rescue Special Equipment | | 10,000 | 10,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 210,350 | 215,425 | 208,117 |
| Unencumbered Cash Balance Dec 31 | 26,572 | 12,723 | xxxxxxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 210,350 | 215,425 | xxxxxxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 208,117 |
| | | Tax Required | 140,013 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 140,013 |

Barber County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Mental Retardation | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 58,779 | 62,746 | xxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 463 | | |
| Motor Vehicle Tax | 3,581 | 1,843 | 1,897 |
| Recreational Vehicle Tax | | 32 | 33 |
| 16/20 M Vehicle Tax | | 379 | 390 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 62,823 | 65,000 | 2,320 |
| Resources Available: | 62,823 | 65,000 | 2,320 |
| Expenditures: | | | |
| Appropriation | 62,823 | 65,000 | 65,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 62,823 | 65,000 | 65,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 64,567 | 65,000 | xxxxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 65,000 |
| | | Tax Required | 62,680 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | | Amount of 2013 Ad Valorem Tax | 62,680 |

| Adopted Budget Mental Health | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 58,908 | 62,740 | xxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 434 | | |
| Motor Vehicle Tax | 3,570 | 1,848 | 1,897 |
| Recreational Vehicle Tax | | 32 | 33 |
| 16/20 M Vehicle Tax | | 380 | 390 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 62,912 | 65,000 | 2,320 |
| Resources Available: | 62,912 | 65,000 | 2,320 |
| Expenditures: | | | |
| Appropriation | 62,912 | 65,000 | 65,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 62,912 | 65,000 | 65,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 64,723 | 65,000 | xxxxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 65,000 |
| | | Tax Required | 62,680 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | | Amount of 2013 Ad Valorem Tax | 62,680 |

Barber County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Appraiser | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 17,799 | 5,364 | 3,245 |
| Receipts: | | | |
| Ad Valorem Tax | 160,731 | 190,251 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,210 | | |
| Motor Vehicle Tax | 8,987 | 5,049 | 5,751 |
| Recreational Vehicle Tax | | 87 | 99 |
| 16/20 M Vehicle Tax | | 1,039 | 1,183 |
| Other | 8,457 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 179,385 | 196,426 | 7,033 |
| Resources Available: | 197,184 | 201,790 | 10,278 |
| Expenditures: | | | |
| Personal services | 116,620 | 140,545 | 150,545 |
| Services & supplies | 43,506 | 58,000 | 58,000 |
| Transfers to Capital Improvement | 31,694 | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 191,820 | 198,545 | 208,545 |
| Unencumbered Cash Balance Dec 31 | 5,364 | 3,245 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 191,820 | 198,545 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 208,545 |
| | | Tax Required | 198,267 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 198,267 |

| Adopted Budget Council on Aging | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 60,163 | 69,850 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 432 | | |
| Motor Vehicle Tax | 3,439 | 1,890 | 2,111 |
| Recreational Vehicle Tax | | 32 | 36 |
| 16/20 M Vehicle Tax | | 389 | 434 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 64,034 | 72,161 | 2,581 |
| Resources Available: | 64,034 | 72,161 | 2,581 |
| Expenditures: | | | |
| Appropriation | 64,034 | 72,161 | 75,984 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 64,034 | 72,161 | 75,984 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 65,979 | 72,161 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 75,984 |
| | | Tax Required | 73,403 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 73,403 |

Barber County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------|------------------------------------|----------------------|
| Employee Benefit | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 356,566 | 286,478 | 175,437 |
| Receipts: | | | |
| Ad Valorem Tax | 986,588 | 1,247,046 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 6,696 | | |
| Motor Vehicle Tax | 55,410 | 30,982 | 37,696 |
| Recreational Vehicle Tax | | 531 | 646 |
| 16/20 M Vehicle Tax | | 6,373 | 7,755 |
| Reimbursements | 44,397 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,093,091 | 1,284,932 | 46,097 |
| Resources Available: | 1,449,657 | 1,571,410 | 221,534 |
| Expenditures: | | | |
| Health Insurance | 835,442 | 952,000 | 1,025,000 |
| Social security & medicare | 139,881 | 180,000 | 180,000 |
| Retirement | 146,009 | 150,000 | 155,000 |
| Workers Compensation | 35,622 | 88,973 | 88,973 |
| Unemployment | 6,225 | 25,000 | 25,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 1,163,179 | 1,395,973 | 1,473,973 |
| Unencumbered Cash Balance Dec 31 | 286,478 | 175,437 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 1,326,473 | 1,395,973 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,473,973 |
| | | Tax Required | 1,252,439 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2013 Ad Valorem Tax | 1,252,439 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|----------------------|
| Solid Waste | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 50,533 | 44,481 | 35,556 |
| Receipts: | | | |
| Ad Valorem Tax | 28,316 | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 260 | | |
| Motor Vehicle Tax | 5,228 | 879 | |
| Recreational Vehicle Tax | | 15 | |
| 16/20 M Vehicle Tax | | 181 | |
| Charges | 252,052 | | |
| MSW | | 159,800 | 163,200 |
| C & D | | 52,200 | 49,500 |
| Other | | | 3,884 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 285,856 | 213,075 | 216,584 |
| Resources Available: | 336,389 | 257,556 | 252,140 |
| Expenditures: | | | |
| Personal services | 84,133 | 86,533 | 90,860 |
| Services & supplies | 73,555 | 50,140 | 56,148 |
| Employee Benefits | 34,356 | 34,000 | 36,466 |
| Capital Outlay | 33,818 | 33,861 | 59,682 |
| State Landfill fees | 5,348 | 5,200 | 5,484 |
| New monitoring well & New SAL permit | | 12,266 | 3,500 |
| Transfer to Capital Improvement | 60,698 | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 291,908 | 222,000 | 252,140 |
| Unencumbered Cash Balance Dec 31 | 44,481 | 35,556 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 202,730 | 222,000 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 252,140 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2013 Ad Valorem Tax | 0 |

See Tab A

Barber County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Motor Vehicle Operating | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,065 | 16,413 | 23,713 |
| Receipts: | | | |
| Charges and fees | 50,815 | 48,800 | 48,800 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 50,815 | 48,800 | 48,800 |
| Resources Available: | 68,880 | 65,213 | 72,513 |
| Expenditures: | | | |
| Personal services | 27,502 | 29,500 | 30,000 |
| Services & supplies | 6,900 | 12,000 | |
| Residual of MV fees to General Fund | 18,065 | | 13,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 52,467 | 41,500 | 43,500 |
| Unencumbered Cash Balance Dec 31 | 16,413 | 23,713 | 29,013 |
| 2012/2013 Budget Authority Amount: | 41,000 | 41,500 | |

See Tab A

| Adopted Budget Noxious Weed Capital Outlay | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 57,220 | 60,849 | 25,694 |
| Receipts: | | | |
| Transfer from Noxious Weeds | 3,629 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 3,629 | 0 | 0 |
| Resources Available: | 60,849 | 60,849 | 25,694 |
| Expenditures: | | | |
| Capital Outlay | | 35,155 | 25,694 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 35,155 | 25,694 |
| Unencumbered Cash Balance Dec 31 | 60,849 | 25,694 | 0 |
| 2012/2013 Budget Authority Amount: | 22,065 | 35,155 | |

Barber County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Emergency 911 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 85,375 | 90,011 | 76,221 |
| Receipts: | | | |
| Telephone taxes | 46,352 | 34,636 | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 46,352 | 34,636 | 0 |
| Resources Available: | 131,727 | 124,647 | 76,221 |
| Expenditures: | | | |
| Operations and equipment | 34,916 | 31,426 | 35,000 |
| Capital outlay | 6,800 | 17,000 | 17,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 41,716 | 48,426 | 52,000 |
| Unencumbered Cash Balance Dec 31 | 90,011 | 76,221 | 24,221 |
| 2012/2013 Budget Authority Amount: | 48,426 | 48,426 | |

| Adopted Budget Special Alcohol & Drug | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 45,721 | 42,504 | 23,035 |
| Receipts: | | | |
| Alcoholic Liquor tax | 9,783 | 8,700 | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 9,783 | 8,700 | 0 |
| Resources Available: | 55,504 | 51,204 | 23,035 |
| Expenditures: | | | |
| Appropriations | 13,000 | 15,169 | 14,035 |
| So. Central Foundation(Counseling Center) | | 10,000 | 9,000 |
| Mirror | | 3,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 13,000 | 28,169 | 23,035 |
| Unencumbered Cash Balance Dec 31 | 42,504 | 23,035 | 0 |
| 2012/2013 Budget Authority Amount: | 34,868 | 28,169 | |

Barber County

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------------|----------------|-----------------------------|------------------|-----------------------------|---------------|-----------------------------|----------|-----------------------------|----------|------------------|
| Special Highway Improvement | | Capital Improvement | | Rescue Special Equipment | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 314,441 | Cash Balance Jan 1 | 1,834,912 | Cash Balance Jan 1 | 11,200 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 2,160,553 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer from Road & B | 274,918 | Transfer from General | 1,980,787 | Transfer from Ambulance | 10,000 | | | | | |
| | | Transfer from Public Hea | -48,500 | | | | | | | |
| | | Transfer from Ambulance | 68,371 | | | | | | | |
| | | Transfer from Appraiser | 31,694 | | | | | | | |
| | | Transfer from Solid Was | 60,699 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 274,918 | Total Receipts | 2,093,051 | Total Receipts | 10,000 | Total Receipts | 0 | Total Receipts | 0 | 2,377,969 |
| Resources Available: | 589,359 | Resources Available: | 3,927,963 | Resources Available: | 21,200 | Resources Available: | 0 | Resources Available: | 0 | 4,538,522 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Outlay | 287,383 | Capital Outlay | 182,279 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 287,383 | Total Expenditures | 182,279 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 469,662 |
| Cash Balance Dec 31 | 301,976 | Cash Balance Dec 31 | 3,745,684 | Cash Balance Dec 31 | 21,200 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 4,068,860 ** |
| | | | | | | | | | | 4,068,860 ** |

**Note: These two block figures should agree.

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 7th day of August, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 7 day of August, 2013

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

Cindy Summers
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 160.00

Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of Barber County

will meet on August 19, 2013 at 10:00 a.m. at Commissioners' Room, Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--------------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,568,845 | 5.811 | 2,832,750 | 5.870 | 3,051,674 | 1,028,239 | 6.855 |
| Debt Service | 484,137 | 2.484 | 803,474 | 2.510 | 858,327 | 639,165 | 4.261 |
| Road & Bridge | 2,553,050 | 18.914 | 2,965,000 | 19.108 | 3,465,000 | 3,134,920 | 20.899 |
| Noxious Weed | 77,526 | 0.506 | 98,204 | 0.511 | 125,000 | 95,446 | 0.636 |
| Extension Council | 105,818 | 0.851 | 120,000 | 0.860 | 129,000 | 124,706 | 0.831 |
| Public Health | 213,087 | 0.823 | 293,000 | 0.831 | 312,600 | 77,888 | 0.519 |
| Ambulance | 210,350 | 1.067 | 215,425 | 1.078 | 208,117 | 140,013 | 0.933 |
| Mental Retardation | 62,823 | 0.460 | 65,000 | 0.464 | 65,000 | 62,680 | 0.418 |
| Mental Health | 62,912 | 0.460 | 65,000 | 0.464 | 65,000 | 62,680 | 0.418 |
| Appraiser | 191,820 | 1.394 | 198,545 | 1.408 | 208,545 | 198,267 | 1.322 |
| Council on Aging | 64,034 | 0.512 | 72,161 | 0.517 | 75,984 | 73,403 | 0.489 |
| Employee Benefit | 1,163,179 | 9.137 | 1,395,973 | 9.231 | 1,473,973 | 1,252,439 | 8.350 |
| Solid Waste | 291,908 | | 222,000 | | 252,140 | | |
| Motor Vehicle Operati | 52,467 | | 41,500 | | 43,500 | | |
| Noxious Weed Capital | | | 35,155 | | 25,694 | | |
| Emergency 911 | 41,716 | | 48,426 | | 52,000 | | |
| Special Alcohol & Dru | 13,000 | | 28,169 | | 23,035 | | |
| Non-Budgeted Funds | 469,662 | | | | | | |
| Totals | 9,626,334 | 42.419 | 9,499,782 | 42.852 | 10,434,589 | 6,889,846 | 45.931 |
| Less: Transfers | 2,381,518 | | 0 | | 0 | | |
| Net Expenditure | 7,244,816 | | 9,499,782 | | 10,434,589 | | |
| Total Tax Levied | 5,789,310 | | 5,789,310 | | 150,000,000 | | |
| Assessed Valuation | 136,480,142 | | 135,095,536 | | 150,000,000 | | |
| Outstanding Indebtedness, January 1, | | | | | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 6,000,000 | | 9,765,000 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 6,000,000 | | 9,765,000 | | |

*Tax rates are expressed in mills

Barber County Clerk

Debbie Wealey
Clerk