State of Kansas
City

2014

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of St. George
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	465,450	143,448	38,044
Debt Service	10-113	8	349,882	45,050	11,948
Special Highway		9	50,587		
Parks and Recreation		9	14,463		
Water Operations		10	229,760		
Sewer Operations		10	211,880		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,322,022	188,498	49,992
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			3,770,551
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt Chtd.

Address:
2505 Anderson Ave., Suite 103
Manhattan, KS 66502

Date Attested: 9-20-2013

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

City of St. George

2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013 Budget				+ $	185,452
2. Debt Service Levy in 2013 Budget				- $	44,315
3. **Tax Levy Excluding Debt Service**				$	141,137
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013 :**			+ 112,952		
5. **Increase in Personal Property for 2013 :**					
5a. Personal Property 2013	+	24,372			
5b. Personal Property 2012	-	23,981			
5c. Increase in Personal Property (5a minus 5b)			+ 391 (Use Only if > 0)		
6. **Valuation of annexed territory for 2013 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2013 :**			+ 43		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			113,386		
9. Total Estimated Valuation July 1, 2013		3,770,495			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			3,657,109		
11. Factor for Increase (8 divided by 10)			0.03100		
12. Amount of Increase (11 times 3)				+ $	4,376
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	145,513
14. **Debt Service Levy in this 2014 Budget**					45,050
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					190,563

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of St. George

State of Kansas
City

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2013	Budget Tax Levy Amt for 2012	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	141,137	14,897	177	51	0
Debt Service	44,315	4,677	56	16	0
TOTAL	185,452	19,574	233	67	0

County Treas Motor Vehicle Estimate 19,574

County Treasurers Recreational Vehicle Estimate 233

County Treasurers 16/20M Vehicle Estimate 67

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.10555

Recreational Vehicle Factor 0.00126

16/20 Vehicle Factor 0.00036

Slider Factor 0.00000

City of St. George

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water Utility	General Fund	-	25,000	25,000	12-825d
Sewer	General Fund	-	25,000	25,000	12-825d
General	Parks and Rec	-	-	10,000	12-1,118
	Totals	0	50,000	60,000	
	Adjustments*				
	Adjusted Totals	0	50,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of St. George

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2013	Date Due Interest	Date Due Principal	Amount Due 2013 Interest	Amount Due 2013 Principal	Amount Due 2014 Interest	Amount Due 2014 Principal
General Obligation:											
A-1999	1/15/1999	1/15/2014	5.20	76,000	26,100	Jan, July	Jan	538	6,700	182	7,000
B-1999	4/6/1999	4/6/2039	4.75	102,500	89,800	Oct, Apr	Apr	4,080	1,600	4,002	1,700
C-1999	4/6/1999	4/6/2039	4.75	38,800	29,514	Oct, Apr	Apr	1,331	600	1,300	700
A-2001	7/15/2001	9/1/2021	5.4-6.9	188,000	130,000	Sept, Mar	Sept	6,150	10,000	5,610	10,000
2003	2/1/2003	10/1/2023	4.75-6.25	51,086	40,000	Apr, Oct	Oct	2,158	2,000	2,048	3,000
2004	9/15/2004	10/1/2024	6.00	70,480	57,000	Apr, Oct	Oct	3,060	3,000	2,880	3,000
A-2006	4/15/2006	10/1/2026	5.75-5.875	75,000	66,000	Apr, Oct	Oct	3,514	3,000	2,996	3,000
A-2007	3/1/2007	10/1/2027	4.90	80,000	73,000	Apr, Oct	Oct	3,283	3,000	3,136	3,000
A-2009	7/15/2009	10/1/2029	4.0-5.25	1,200,000	1,190,000	Apr, Oct	Oct	54,933	30,000	53,733	35,000
A-2012	6/14/2012	6/28/2052	2.75	1,350,000	1,350,000	June, Dec	June	37,125	18,954	36,604	19,475
B-2012	6/18/2012	6/28/2052	2.75	134,000	134,000	June, Dec	June	3,685	1,881	3,633	1,933
Total G.O. Bonds					**3,185,414**			**119,857**	**80,735**	**116,124**	**87,808**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE 2005-1595	5/16/2003	9/1/2024	2.86	52,875	38,754	Mar, Sept	Mar	869	2,529	802	2,602
KDHE 2005-2308	7/25/2003	2/1/2025	3.59	491,956	387,669	Aug, Feb	Aug	11,009	22,331	10,279	23,140
KDOT 0021	3/14/2005	8/1/2025	3.79	160,000	128,229	Feb, Aug	Aug	4,062	7,123	3,810	7,393
KDOT 0032	4/5/2006	8/1/2025	3.76	208,210	117,752	Feb, Aug	Aug	3,687	6,710	3,452	6,962
KDOT 0048	6/15/2007	8/1/2027	3.64	313,000	295,893	Feb, Aug	Aug	4,529	6,608	4,298	6,855
KDOT 0050	7/11/2007	8/1/2027	3.74	736,667	690,985	Feb, Aug	Aug	21,968	32,048	20,850	33,247
KDOT 0057	7/11/2007	8/1/2027	3.74	469,500	142,269	Feb, Aug	Aug	9,142	13,832	8,673	14,335
Total Other					**1,801,551**			**55,266**	**91,181**	**52,164**	**94,534**
Total Indebtedness					**4,986,965**			**175,123**	**171,916**	**168,288**	**182,342**

principal paid from General in 2012 and 2013

principal paid from General in 2012 and 2013
principal paid from General in 2012 and 2013
principal paid from General in 2012 and 2013
principal and interest paid from Sewer
principal and interest paid from Sewer

principal and interest paid from Sewer
principal and interest paid from Water

City of St. George

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
John Deere Gator	9/6/2011	36	4.55	11,105	5,677	3,937	1,969
Totals					**5,677**	**3,937**	**1,969**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of St. George

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	23,972	71,388	101,902
Receipts:			
Ad Valorem Tax	108,661	141,137	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,466	0	0
Motor Vehicle Tax	11,403	12,500	14,897
Recreational Vehicle Tax	177	177	177
16/20M Vehicle Tax	45	50	51
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	1,035	850	900
Rental Income	4,425	4,800	4,800
Local Sales Tax	92,487	90,000	91,000
Franchise Tax	18,877	18,000	18,500
Licenses and Permits	14,630	13,500	14,000
Fines, Forfeitures, and Penalties	12,375	12,000	12,500
Reimbursed Expenses	11,635	2,500	3,000
Compensating Use Tax	8,139	8,500	8,650
Federal Aid	0	0	0
State Aid	0	0	0
Transfer from Water Utility	0	25,000	25,000
Transfer from Sewer	0	25,000	25,000
Interest on Idle Funds	2,176	500	600
Prior Period Audit Adjustment	0	0	0
Miscellaneous	2,862	1,000	1,025
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**291,393**	**355,514**	**220,100**
Resources Available:	**315,365**	**426,902**	**322,002**
Expenditures:			
Sub-Total detail page	243,731	325,000	465,450
Prior Period Audit Adjustment	246		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**243,977**	**325,000**	**465,450**
Unencumbered Cash Balance Dec 31	71,388	101,902	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	340,411	377,725	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,450
		Tax Required	143,448
	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	**143,448**

City of St. George

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Fund - Detail Expend

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
Administration			
Salaries and Wages	51,851	58,000	62,000
Adminstrative	5,293	8,750	14,750
Building and Grounds	14,098	15,000	16,500
Capital Outlay	6,983	13,000	54,950
Contractual	13,232	19,750	42,500
Dues, Fees and Assessments	4,723	4,850	5,000
Equipment and Repair	3,526	14,400	28,500
Fuel	4,937	6,500	6,750
Insurance	15,610	20,000	21,000
Materials and Supplies	7,086	7,200	7,500
Utilities	13,762	14,800	16,500
Reimbursed Expenses	557	2,000	5,150
Transfer to Parks and Rec	0	0	10,000
Bond Payments Principal	0	0	0
Legal and Professional	27,928	25,000	30,000
Total	**169,586**	**209,250**	**321,100**
Streets			
Salaries	16,332	26,500	32,000
Contractual	6,211	7,800	10,000
Commodities	4,898	5,500	6,500
Capital Outlay	0	6,500	15,750
Repairs and Maintenance	11	2,500	4,500
Total	**27,452**	**48,800**	**68,750**
Law Enforcement			
Salaries and Wages	11,098	36,500	39,000
Animal Control	3,168	3,750	3,800
Dues, Fees and Assessments	0	200	300
Equipment	18,310	19,000	21,500
Repairs and Maintenance	14,117	7,500	11,000
Total	**46,693**	**66,950**	**75,600**
Page Total	**243,731**	**325,000**	**465,450**

City of St. George

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	64,949	90,292	88,883
Receipts:			
Ad Valorem Tax	39,232	44,315	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,079	1,100	1,200
Motor Vehicle Tax	5,737	5,250	4,677
Recreational Vehicle Tax	106	80	56
16/20M Vehicle Tax	33	12	16
Slider	0	0	0
Special Assessments	228,366	200,000	210,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**274,553**	**250,757**	**215,949**
Resources Available:	**339,502**	**341,049**	**304,832**
Expenditures:			
Principal Payments	118,838	126,221	135,192
Interest Payments	127,085	122,435	116,970
Contractual	0	10	10
Debt Service Fees	3,287	3,500	3,750
Cash Basis Reserve	0	0	93,960
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**249,210**	**252,166**	**349,882**
Unencumbered Cash Balance Dec 31	90,292	88,883	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	251,823	290,766	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,882
		Tax Required	45,050
	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	45,050

Adopted Budget **0**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	0

City of St. George

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	21,495	37,607	33,677
Receipts:			
State of Kansas Gas Tax	16,686	16,320	16,910
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,686**	**16,320**	**16,910**
Resources Available:	**38,181**	**53,927**	**50,587**
Expenditures:			
Salaries and Wages	0	0	0
Dues, Fees & Assessments	0	4,250	6,200
Contractural	574	16,000	44,387
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**574**	**20,250**	**50,587**
Unencumbered Cash Balance Dec 31	37,607	33,677	0
2012/2013 Budget Authority Amount:	32,637	36,375	

Adopted Budget **Parks and Recreation**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,619	3,383	2,933
Receipts:			
Local Alcohol Tax	753	750	775
Fines, Forfeitures, and Penalties	2,070	700	755
Transfer from General Fund	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**2,823**	**1,450**	**11,530**
Resources Available:	**8,442**	**4,833**	**14,463**
Expenditures:			
Buildings and Grounds	1,166	1,500	4,038
Equipment Reserve	0	200	225
Fuel	0	150	150
Adminstration	1,793	50	50
Capital Outlay	2,100	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**5,059**	**1,900**	**14,463**
Unencumbered Cash Balance Dec 31	3,383	2,933	0
2012/2013 Budget Authority Amount:	8,764	4,894	

City of St. George

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operations**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	102,417	129,125	85,560
Receipts:			
Charges to Customers	137,650	135,000	138,000
Fines, Forfeitures, and Penalties	5,541	4,000	4,500
Licenses and Permits	3,200	1,150	1,500
Interest on Idle Funds			
Miscellaneous	136	150	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**146,527**	**140,300**	**144,200**
Resources Available:	**248,944**	**269,425**	**229,760**
Expenditures:			
Salaries and Wages	46,091	55,000	57,500
Contractural	9,025	20,250	31,500
Materials and Supplies	7,452	9,575	14,750
Equipment	0	5,000	6,000
Capital Outlay	387	15,032	40,356
Principal Payments	21,550	22,331	23,140
Interest Payments	11,714	11,009	10,279
Adminstration	2,851	2,750	3,050
Dues, Fees and Assessments	1,265	2,000	2,100
Insurance	3,107	2,900	3,050
Maintenance and Repairs	4,006	800	1,000
Fuel	1,809	2,000	2,350
Utilities	8,594	8,250	8,700
Lease Purchase Payment	1,968	1,968	985
Transfer to General Fund	0	25,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,819**	**183,865**	**229,760**
Unencumbered Cash Balance Dec 31	129,125	85,560	0
2012/2013 Budget Authority Amount:	186,981	199,203	

Adopted Budget **Sewer Operations**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	113,464	162,023	95,880
Receipts:			
Charges to Customers	115,009	110,000	116,000
Prior Period Audit Adjustment		0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,009**	**110,000**	**116,000**
Resources Available:	**228,473**	**272,023**	**211,880**
Expenditures:			
Salaries and Wages	23,340	27,500	28,500
Contractural	5,745	21,082	36,696
Materials and Supplies	4,779	5,000	6,500
Equipment and Repairs	7,122	9,250	27,000
Principal Payments	2,458	23,364	24,010
Interest Payments	933	41,679	41,039
Adminstration	1,511	1,500	1,700
Fuel	1,713	2,000	2,100
Utilities	13,013	13,500	13,700
Dues, Fees and Assessments	213	1,000	1,150
Prior Period Audit Adjustment	548	0	0
Insurance	3,107	3,300	3,500
Lease Purchase Payment	1,968	1,968	985
Transfer to General Fund	0	25,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,450**	**176,143**	**211,880**
Unencumbered Cash Balance Dec 31	162,023	95,880	0
2012/2013 Budget Authority Amount:	174,953	219,473	

City of St. George

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Parks and Rec. Reserve		**PowerCat #6**		**Riverview Hills**		**Sewer Reserve**		**LE Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,190	Cash Balance Jan 1	7,057	Cash Balance Jan 1	9,797	Cash Balance Jan 1	905,663	Cash Balance Jan 1	249	923,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Bond Proceeds		GO Bond Proceeds	1,484,000	Misc.	1,559	
				Miscellaneous		Federal Aid	111,000			
						Prior Audit Adj.	548			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,595,548	Total Receipts	1,559	1,597,107
Resources Available:	1,190	Resources Available:	7,057	Resources Available:	9,797	Resources Available:	2,501,211	Resources Available:	1,808	2,521,063
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractural		Contractural	2,474,001			
						Fees	2,515			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,476,516	Total Expenditures	0	2,476,516
Cash Balance Dec 31	1,190	Cash Balance Dec 31	7,057	Cash Balance Dec 31	9,797	Cash Balance Dec 31	24,695	Cash Balance Dec 31	1,808	44,547 **
										44,547 **

** Note: These two block figures should agree.

City of St. George

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(6) Fund Name:		(7) Fund Name:		(8) Fund Name:		(9) Fund Name:		(10) Fund Name:		
TnR Program		**Payroll Clearing**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses	20	Transfer	137,014							
Total Receipts	20	Total Receipts	137,014	Total Receipts	0	Total Receipts	0	Total Receipts	0	137,034
Resources Available:	20	Resources Available:	137,014	Resources Available:	0	Resources Available:	0	Resources Available:	0	137,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Transfer	137,014							
Total Expenditures	0	Total Expenditures	137,014	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	137,014
Cash Balance Dec 31	20	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20 **
										20 **

** Note: These two block figures should agree.

Input sheet for City.XLS budget form

Enter City Name (City of) City of St. George

Enter County Name followed by "County" Pottawatomie County

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	12-101a	377,725	141,137
Debt Service	10-113	290,766	44,315

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2013 Budgeted Year 185,452

Other (non-tax levy) fund names:

Special Highway	36,375
Parks and Recreation	4,894
Water Operations	199,203
Sewer Operations	219,473

Single No Tax Levy Fund:

Total Expenditures for 2013 Budgeted Year 1,128,436

Non-budgeted funds:

1	Parks and Rec. Reserve
2	PowerCat #6
3	Riverview Hills
4	Sewer Reserve
5	LE Equipment Reserve
6	TnR Program
7	Payroll Clearing

The input for the following comes directly from the 2013 Budget, Budget Summary Page

		2011 Tax Rate (2012 Column)
General		33.062
Debt Service		11.932
0		
0		
0		
0		
0		
'otal		44.994

Total Tax Levied (2012 budget column)	155,971
Assessed Valuation (2012 budget column)	3,466,483

City of St. George

2014

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2013	3,770,495
New Improvements for 2013	112,952
Personal Property excluding oil, gas, and mobile homes - 2013	24,372
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2013	43
Personal Property excluding oil, gas, and mobile homes- 2012	23,981
Gross earnings (intangible) tax estimate for 2014	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	38.046
Debt Service	11.946
0	
0	
0	
0	
0	
Total	49.992

Final Assessed Valuation from the November 1, 2012 Abstract	3,709,668

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	19,574
Recreational Vehicle Tax Estimate	233
16\20 M Vehicle Tax	67
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2011 Tax - (round to three decimal places)	1.876
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2014 State Distribution for Kansas Gas Tax	16,910
2014 County Transfers for Gas***	0
Adjusted 2013 State Distribution for Kansas Gas Tax	16,320
Adjusted 2013 County Transfers for Gas***	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority
General	340,411
Debt Service	251,823
0	
0	
0	
0	
0	
Special Highway	32,637
Parks and Recreation	8,764
Water Operations	186,981
Sewer Operations	174,953
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Title:	City Clerk	
Date:	Septmeber 12, 2013	Must be at least 10 days between date published and hearing held.
Time:	6:30 PM	
Location:	City Hall	
Available at:	City Hall	

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

State of Kansas
City

2014

NOTICE OF BUDGET HEARING

The governing body of
City of St. George
will meet on Septmeber 12, 2013 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	243,977	33.062	325,000	38.046	465,450	143,448	38.045
Debt Service	249,210	11.932	252,166	11.946	349,882	45,050	11.948
Special Highway	574		20,250		50,587		
Parks and Recreation	5,059		1,900		14,463		
Water Operations	119,819		183,865		229,760		
Sewer Operations	66,450		176,143		211,880		
Non-Budgeted Funds	2,613,530						
Totals	3,298,619	44.994	959,324	49.992	1,322,022	188,498	49.993
Less: Transfers	0		50,000		60,000		
Net Expenditure	3,298,619		909,324		1,262,022		
Total Tax Levied	155,971		185,452		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,466,483		3,709,668		3,770,495		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	1,701,414	3,185,414	3,185,414
Revenue Bonds	0	0	0
Other	1,801,551	1,801,551	1,801,551
Lease Purchase Principal	5,212	9,252	5,677
Total	3,508,177	4,996,217	4,992,642

*Tax rates are expressed in mills

Carol Sowene
City Official Title: City Clerk

CITY OF ST. GEORGE
SEAL
KANSAS

dozen Oz volumes of his own the last 25 years. During OZtoberFest weekend, he will be signing his children's books, including the new Enigma of Oz, as well as Dorothy of Oz.

The latter has been adapted

toberFest is popular author/historian John Fricke. The recipient of two television Emmy Awards as co-producer of Judy Garland documentaries and a Grammy Award nominee as a journalist, Fric-

to Don Blanka for attending to the guest book and to Wilma Cole, Janice Goehring, Marcia Beachler, Corrina Haresnape, Nancy Shoup and Berenice Blanka for serving cake and supper. A special Thank You to our children, Sonya and James Kellogg, Shawn and Shawna Blanka, and Patrick and Jill Blanka and our grandchildren Shakotah, Shadryon, Kayelnn, Maren and Brady Blanka for hosting the wonderful party for us. You have all blessed our lives with your many kindnesses. Thank you from the depths of our hearts!

(Published Thursday, August 29, 2013; in The Wamego Times)

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49.993

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