State of Kansas
City
2014

CERTIFICATE
To the Clerk of Labette, State of Kansas
We, the undersigned, officers of
Parsons
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	6,132,901	2,176,679	41.500
Debt Service	10-113				
Library	12-1220		313,675	277,592	5.293
Library Employ Ben			63,279	57,014	1.087
Industrial Development			225,391	52,050	.992
Special Highway			262,017		
Special Parks & Rec			48,000		
Special Alcohol			19,750		
Tourism			193,832		
Drug Seizure Fund			9,500		
Com Revital/Develop			305,000		
Econ Devel Sales Tax			524,491		
Park Sales Tax			256,000		
Street Sales Tax			300,000		
U.P. Proceeds Fund			542,000		
Water Utility			3,389,311		
Wastewater Utility			2,008,221		
EPA Compliance CIP			1,650,000		
Stormwater Utility			298,000		
Sanitation Utility			1,198,892		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Totals		xxxxx	17,740,260	2,563,336	48.872
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2013 Total Assessed Valuation

52,449,663

Assisted by:

Address:

Email:

Attest: 2013

County Clerk

Governing Body

State of Kansas
City
2014

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Parsons
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Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Totals		xxxxx	17,740,260	2,563,336	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2013 Total Assessed Valuation

Revised

Assisted by:

Address:

Email:

Attest: 2013

County Clerk

Governing Body

State of Kansas
City

Parsons

2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013 Budget				+ $	2,563,336
2. Debt Service Levy in 2013 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,563,336
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013:**			+ 454,656		
5. **Increase in Personal Property for 2013:**					
5a. Personal Property 2013	+	3,365,559			
5b. Personal Property 2012	-	0			
5c. Increase in Personal Property (5a minus 5b)			+ 3,365,559 (Use Only if > 0)		
6. **Valuation of annexed territory for 2013**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2013**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			3,820,215		
9. Total Estimated Valuation July 1,2013		52,376,747			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			48,556,532		
11. Factor for Increase (8 divided by 10)			0.07868		
12. Amount of Increase (11 times 3)				+ $	201,672
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	2,765,008
14. **Debt Service in this 2014 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					2,765,008

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Parsons

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,190,606	284,301	1,754	1,582
Debt Service				
Library	274,808	35,665	220	198
Library Employ Ben	47,722	6,193	38	34
Industrial Development	50,200	6,515	40	36
TOTAL	2,563,336	332,674	2,052	1,850

County Treas Motor Vehicle Estimate 332,674
County Treasurers Recreational Vehicle Estimate 2,052
County Treasurers 16/20M Vehicle Estimate 1,850

Motor Vehicle Factor 0.12978
Recreational Vehicle Factor 0.00080
16/20M Vehicle Factor 0.00072

Parsons 2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	FCIP	239,330	161,105	161,105	12-1,118
	Comm. Revital/Develop			75,000	12-17,118
Econ Develop Sales Tax	Tourism	50,000	50,000	50,000	12-197
Water Utility	FCIP	190,000	205,920	205,920	12-1-117
Water Utility	Equipment Reserve Fund				12-1-117
Wastewater Utility	FCIP	65,000	87,500	87,500	12-1-117
Wastewater Utility	Equipment Reserve Fund				12-1-117
Sanitation Utility Fund	Equipment Reserve Fun	-	95,000	25,000	12-1-117
Union Pacific	Comm Revital/Develop			200,000	12-17,118
	Totals	544,330	599,525	804,525	
	Adjustments				
	Adjusted Totals	544,330	599,525	804,525	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Parsons

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009 Series A	12/01/2009	########	0.00	740,000	639,783	Monthly	Monthly	0	92,508	0	92,508
2009 Series B	12/01/2009	########	0.00	300,000	259,375	Monthly	Monthly	0	37,500	0	37,500
2012 Series A	02/01/2012	########	1.15/2.30	9,175,000	8,925,000	02-01/08-01	8/1	128,850	895,000	117,663	915,000
2013 Series	01/02/2013	########	1.00/2.00	2,500,000	0	03-01/09-01	9/1	0	0	65,016	120,000
Total G.O. Bonds					**9,824,158**			**128,850**	**1,025,008**	**182,679**	**1,165,008**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Wastewater #1435	10/31/2003	########	2.94	7,100,000	5,117,197	03-01/09-01	03-01/09-01	135,441	328,455	126,557	338,161
EPA #1957	11/15/2012	########	2.23	500,000	500,000	03-01/09-01	03-01/09-01	0	0	9,801	20,086
Total Other					**5,617,197**			**135,441**	**328,455**	**136,358**	**358,247**
Total Indebtedness					**15,441,355**			**264,291**	**1,353,463**	**319,037**	**1,523,255**

State of Kansas
City

Parsons

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
FCIP	09/01/2007		4.77	6,885,000		410,000	
Sweeper/Crack Sealer	10/09/2009		3.66	190,284		37,481	
Vactor Truck	04/05/2010		3.20	256,685		44,506	
				Totals	0	491,987	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: Parsons
Labette

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2013	Proposed Year 2014
Ad Valorem	$274,808	$277,592
Delinquent Tax	$9,642	$0
Motor Vehicle Tax	$30,778	$35,665
Recreational Vehicle Tax	$224	$220
16/20M Vehicle Tax	$486	$198
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$315,938	$313,675
Difference in Total Taxes:	($2,263)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$52,029,934	$52,376,747
Did Assessed Valuation Decrease?	No	
Levy Rate	5.282	5.300
Difference in Levy Rate:	0.018	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Parsons 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	701,125	431,644	247,390
Receipts:			
Ad Valorem Tax	1,990,956	2,190,606	xxxxxxxxxxxxxxxx
Delinquent Tax	73,117	70,000	70,000
Motor Vehicle Tax	278,449	275,000	284,301
Recreational Vehicle Tax	1,713	1,650	1,754
16/20M Vehicle Tax	4,265	4,000	1,582
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	8,728	15,000	15,000
Mineral Production Tax			
Local Alcoholic Liquor	17,765	17,000	17,000
Compensating Use Tax			
Local Sales Tax	1,742,506	1,757,420	2,088,763
Franchise Tax	652,124	628,457	635,000
Licenses	34,868	27,200	30,200
Royalties	2,693	9,250	9,250
Highway Lane Maintenance	37,352	37,326	37,326
Cemetery Permits/Deeds	17,110	13,500	13,500
Fire Contracts	8,650	8,000	8,000
Auditorium Receipts	13,189	27,000	12,000
Vehicle Inspections	9,464	7,126	7,126
Fines and Penalities	207,416	192,700	193,110
Sales of Assets	38,850	100	100
Reimbursed Expenses	209,967	90,000	90,000
Money from other Entities	25,667	45,000	45,000
Transfers	34,000	0	0
Rent	28,592	29,700	29,700
Federal Grant Step		0	0
Neighborhood Revitalization	325	300	300
Supplemental Insurance			
Employee Leasing	22,550	22,500	22,550
In Lieu of Taxes (IRB)	4,285	3,500	3,500
Interest on Idle Funds	5,480	2,000	2,000
Miscellaneous	14,597	91,770	91,770
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,484,678**	**5,566,105**	**3,708,832**
Resources Available:	**6,185,803**	**5,997,749**	**3,956,222**

Parsons

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	6,185,803	5,997,749	3,956,222
Expenditures:			
General Administrative Services	997,778	817,169	808,810
City Manager	211,339	155,079	187,400
Legal and Court	121,359	104,738	108,654
Engineering	185,373	174,331	184,864
Police	2,028,868	1,947,878	2,006,709
Fire	1,132,606	1,306,360	1,330,711
Street	316,119	422,643	595,508
Parks	136,283	214,783	216,684
Airport	76,792	82,103	88,000
Auditorium/Carnegie Arts Center	181,958	231,938	234,094
Cemetery	126,354	132,232	135,362
Transfers to FCIP	239,330	161,105	161,105
Transfers to CRD	0	0	75,000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	5,754,159	5,750,359	6,132,901
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,754,159**	**5,750,359**	**6,132,901**
Unencumbered Cash Balance Dec 31	431,644	247,390	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,068,912	6,068,912	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,132,901
		Tax Required	2,176,679
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	2,176,679

Parsons 2014

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administrative Services			
Salaries	110,281	81,280	84,035
Contractual	846,334	699,743	687,550
Commodities	40,047	36,146	37,225
Capital Outlay	1,116	0	0
Total	**997,778**	**817,169**	**808,810**
City Manager			
Salaries	166,477	124,582	154,700
Contractual	24,260	19,359	21,700
Commodities	11,994	11,138	11,000
Capital Outlay	8,608		
Total	**211,339**	**155,079**	**187,400**
Legal and Court			
Salaries	62,882	64,694	66,879
Contractual	54,758	38,475	39,975
Commodities	3,719	1,569	1,800
Capital Outlay	0		
Total	**121,359**	**104,738**	**108,654**
Engineering			
Salaries	165,998	158,987	164,664
Contractual	15,680	11,193	16,350
Commodities	3,151	4,151	3,850
Capital Outlay	544		
Total	**185,373**	**174,331**	**184,864**
Police			
Salaries	1,516,959	1,649,157	1,705,634
Contractual	318,202	153,260	140,905
Commodities	102,488	92,756	100,170
Capital Outlay	91,219	52,705	60,000
Total	**2,028,868**	**1,947,878**	**2,006,709**
Fire			
Salaries	834,327	1,184,410	1,207,161
Contractual	214,132	37,450	34,050
Commodities	23,213	42,000	39,500
Capital Outlay	60,934	42,500	50,000
Total	**1,132,606**	**1,306,360**	**1,330,711**
Street			
Salaries	240,910	263,553	326,158
Contractual	33,791	72,724	82,050
Commodities	27,809	86,366	122,300
Capital Outlay	13,609		65,000
Total	**316,119**	**422,643**	**595,508**
Parks			
Salaries	70,655	123,210	126,534
Contractual	42,231	55,133	51,500
Commodities	23,397	36,440	38,650
Capital Outlay			
Total	**136,283**	**214,783**	**216,684**
Page 1 - Total	**5,129,725**	**5,142,981**	**5,439,340**

Parsons 2014

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Airport			
Salaries			
Contractual	71,884	67,169	72,900
Commodities	4,829	14,934	15,100
Capital Outlay	79		
Total	**76,792**	**82,103**	**88,000**
Auditorium/Carnegie Arts Center			
Salaries	156,252	203,081	209,444
Contractual	19,461	20,959	17,240
Commodities	6,245	7,898	7,410
Capital Outlay			
Total	**181,958**	**231,938**	**234,094**
Cemetery			
Salaries	77,353	107,425	110,262
Contractual	8,364	11,543	11,100
Commodities	11,585	13,264	14,000
Capital Outlay	29,052		
Total	**126,354**	**132,232**	**135,362**
Transfers to FCIP			
Salaries			
Contractual			
Commodities			
Capital Outlay	239,330	161,105	161,105
Total	**239,330**	**161,105**	**161,105**
Transfers to CRD			
Salaries			
Contractual			
Commodities			
Capital Outlay			75,000
Total	**0**	**0**	**75,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	624,434	607,378	693,561
Page 1 -Total	**5,129,725**	**5,142,981**	**5,439,340**
Grand Total	**5,754,159**	**5,750,359**	**6,132,901**

(Note: Should agree with general sub-totals.)

Parsons 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9	0	0
Receipts:			
Ad Valorem Tax	222,268	274,808	xxxxxxxxxxxxxxxx
Delinquent Tax	8,322	9,642	0
Motor Vehicle Tax	30,648	30,778	35,665
Recreational Vehicle Tax	189	224	220
16/20M Vehicle Tax	464	486	198
In Lieu of Taxes	467	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	262,358	315,938	36,083
Resources Available:	262,367	315,938	36,083
Expenditures:			
Appropriations to Library	262,367	315,938	313,675
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	262,367	315,938	313,675
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	315,938	315,938	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	313,675
		Tax Required	277,592
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	277,592

Parsons 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employ Ben**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5	0	0
Receipts:			
Ad Valorem Tax	48,007	47,722	xxxxxxxxxxxxxxxx
Delinquent Tax	1,559	1,600	
Motor Vehicle Tax	7,492	6,651	6,193
Recreational Vehicle Tax	46	48	38
16/20M Vehicle Tax	133	105	34
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,237	56,126	6,265
Resources Available:	57,242	56,126	6,265
Expenditures:			
Appropriation to Library	57,242	56,126	63,279
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,242	56,126	63,279
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	59,030	56,573	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,279
See Tab B **See Tab D**		Tax Required	57,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	57,014

Adopted Budget **Industrial Development**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	343,201	401,007	166,750
Receipts:			
Ad Valorem Tax	48,893	50,200	xxxxxxxxxxxxxxxx
Delinquent Tax	1,814	1,800	
Motor Vehicle Tax	6,848	6,773	6,515
Recreational Vehicle Tax	42	49	40
16/20M Vehicle Tax	106	107	36
In Lieu of Taxes	103	103	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,806	59,032	6,591
Resources Available:	401,007	460,039	173,341
Expenditures:			
Contract Services	0	293,289	225,391
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	293,289	225,391
Unencumbered Cash Balance Dec 31	401,007	166,750	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	293,289	293,289	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,391
		Tax Required	52,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	52,050

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	234,933	177,318	186,643
Receipts:			
State of Kansas Gas Tax	271,417	273,280	280,000
County Transfers Gas		0	0
Reimbursed Expense	3,612	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**275,029**	**273,280**	**280,000**
Resources Available:	**509,962**	**450,598**	**466,643**
Expenditures:			
Contract Services	93,680	10,000	0
Commodities	103,666	50,000	0
Capital Outlay	101,345	170,000	60,000
Debt Service	33,953	33,955	202,017
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**332,644**	**263,955**	**262,017**
Unencumbered Cash Balance Dec 31	177,318	186,643	204,626
2012/2013 Budget Authority Amount:	391,000	310,000	

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	106,862	90,845	55,045
Receipts:			
Local Alcoholic Liquor Tax	17,766	17,200	17,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,766**	**17,200**	**17,200**
Resources Available:	**124,627**	**108,045**	**72,245**
Expenditures:			
Contract Services	33,782	5,000	5,000
Program Sponorships		3,000	3,000
Capital Improvements		45,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,782**	**53,000**	**48,000**
Unencumbered Cash Balance Dec 31	90,845	55,045	24,245
2012/2013 Budget Authority Amount:	43,000	25,500	

See Tab C

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	18,575	13,024	13,959
Receipts:			
Local Alcohol Liquor Tax	17,766	17,200	17,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,766**	**17,200**	**17,200**
Resources Available:	**36,340**	**30,224**	**31,159**
Expenditures:			
Contractual Services	19,708	15,550	16,750
Commodities	3,608	715	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,316**	**16,265**	**19,750**
Unencumbered Cash Balance Dec 31	13,024	13,959	11,409
2012/2013 Budget Authority Amount:	24,200	25,500	

Adopted Budget

Tourism	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	126,026	129,240	116,435
Receipts:			
Guest Tax	148,047	145,000	140,000
Reimbursed Expenses	1,959	2,500	2,500
Transfer From Econ. Sales Tax Fund	50,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous	4,797	6,200	7,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**204,803**	**203,700**	**199,500**
Resources Available:	**330,829**	**332,940**	**315,935**
Expenditures:			
Personal Services	55,253	97,515	101,073
Contractual Services	126,243	116,140	90,443
Commodities	1,158	1,500	1,316
Capital Outlay	18,934	1,350	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**201,588**	**216,505**	**193,832**
Unencumbered Cash Balance Dec 31	129,240	116,435	122,103
2012/2013 Budget Authority Amount:	211,378	190,979	

See Tab C

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Drug Seizure Fund**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	14,436	9,457	8,907
Receipts:			
Property Seizure	1,656	3,500	2,500
Reimbursed	500	1,500	
Interest on Idle Funds	22	150	25
Miscellaneous	158	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,336**	**5,150**	**2,525**
Resources Available:	**16,772**	**14,607**	**11,432**
Expenditures:			
Contractual Services	5,545	2,200	0
Commodities	1,770	3,500	9,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,315**	**5,700**	**9,500**
Unencumbered Cash Balance Dec 31	9,457	8,907	1,932
2012/2013 Budget Authority Amount:	12,000	12,000	

Adopted Budget

Com Revital/Develop	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	71,707	40,180	39,608
Receipts:			
Ks Housing Grant	107,145	112,448	
Taxes	4,233		
Notes Recievables Transfers In	600	260	275,260
Reimbursed Expenses	36,562	19,495	5,600
Interest on Idle Funds	218	60	60
Miscellaneous	3,883	1,860	1,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**152,642**	**134,123**	**282,720**
Resources Available:	**224,348**	**174,303**	**322,328**
Expenditures:			
Personal Services	42,206	3,695	
Contractual Services	8,500	114,000	91,000
Capital Outlay	133,462	17,000	214,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**184,168**	**134,695**	**305,000**
Unencumbered Cash Balance Dec 31	40,180	39,608	17,328
2012/2013 Budget Authority Amount:	248,956	92,640	

See Tab C

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Econ Devel Sales Tax**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	313,868	264,659	181,986
Receipts:			
Sales Tax Receipts	381,994	388,500	390,000
USDA Grant	68,146	42,500	42,500
Rent and Receivables	58,600	56,500	53,100
Reimbursed Expenses	11,290	3,000	3,000
Interest on Idle Funds			
Miscellaneous	340	400	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**520,370**	**490,900**	**488,600**
Resources Available:	**834,238**	**755,559**	**670,586**
Expenditures:			
Personal Services	86,124	88,944	91,962
Contractual Services	252,201	245,500	193,400
Commodities	101	500	500
Debt payment	130,008	130,008	130,008
Transfers To			
Tourisum	50,000	50,000	50,000
FCIP	51,145	58,621	58,621
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**569,579**	**573,573**	**524,491**
Unencumbered Cash Balance Dec 31	264,659	181,986	146,095
2012/2013 Budget Authority Amount:	650,000	625,214	

Adopted Budget

Park Sales Tax	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	366,486	446,315	253,315
Receipts:			
Sales Tax	212,213	210,000	215,000
KDOT Grant	500		
Donation	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**214,713**	**210,000**	**215,000**
Resources Available:	**581,199**	**656,315**	**468,315**
Expenditures:			
Contractual Services	25,129	63,000	46,000
Capital Outlay	109,755	340,000	210,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**134,884**	**403,000**	**256,000**
Unencumbered Cash Balance Dec 31	446,315	253,315	212,315
2012/2013 Budget Authority Amount:	231,000	231,000	

See Tab C

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street Sales Tax**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	293,948	511,362	194,262
Receipts:			
Sales Tax	254,656	245,000	245,000
Reimbursed Expenses	54,750		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**309,406**	**245,000**	**245,000**
Resources Available:	**603,354**	**756,362**	**439,262**
Expenditures:			
Capital Outlay	91,992	562,100	300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**91,992**	**562,100**	**300,000**
Unencumbered Cash Balance Dec 31	511,362	194,262	139,262
2012/2013 Budget Authority Amount:	275,000	275,000	

See Tab C

Adopted Budget

U.P. Proceeds Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,127,993	1,153,549	908,649
Receipts:			
Notes Receviable	23,472	14,450	23,850
Interest on Idle Funds	2,084	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,556**	**14,850**	**24,250**
Resources Available:	**1,153,549**	**1,168,399**	**932,899**
Expenditures:			
Contract Services		9,750	92,000
Industrial Recruitment		250,000	250,000
Transfer To CRD Housing			200,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**259,750**	**542,000**
Unencumbered Cash Balance Dec 31	1,153,549	908,649	390,899
2012/2013 Budget Authority Amount:	50,000	50,000	

See Tab C

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,218,331	1,954,803	927,909
Receipts:			
Charges for Services	2,691,218	2,535,000	2,535,500
Use of Money and Property	40,094	33,000	33,000
State Sales Tax	41,801	39,000	39,000
Permits, Fees, Reimbursed	42,783	479,000	34,450
Interest on Idle Funds	3,822	5,000	3,000
Miscellaneous	20,562	20,000	25,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,840,281**	**3,111,000**	**2,670,450**
Resources Available:	**5,058,612**	**5,065,803**	**3,598,359**
Expenditures:			
Treatment Plant	967,477	909,629	813,844
Distribution	484,380	878,605	677,069
Administration	447,914	544,220	492,010
Lake	152,135	660,696	193,209
Debt Service			
Transfers to			
Bond and Interest	861,903	939,744	1,007,259
FCIP	190,000	205,000	205,920
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,103,809**	**4,137,894**	**3,389,311**
Unencumbered Cash Balance Dec 31	1,954,803	927,909	209,048
2012/2013 Budget Authority Amount:	3,052,158	3,052,158	
	See Tab A	**See Tab C**	

Adopted Budget

Wastewater Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	388,669	479,867	317,487
Receipts:			
Charges for Services	1,864,313	1,816,000	1,816,000
Reimbursed Expenses	140	8,400	8,400
Interest on Idle Funds	789	1,000	1,000
Miscellaneous	60,683		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,925,925**	**1,825,400**	**1,825,400**
Resources Available:	**2,314,594**	**2,305,267**	**2,142,887**
Expenditures:			
Treatment Plant	606,960	692,647	707,481
Collections	327,280	401,697	404,632
Administration	241,421	321,356	325,608
Debt Service	572,387	484,580	483,000
Transfers To:			
Bond and Interest	21,679		
FCIP	65,000	87,500	87,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,834,727**	**1,987,780**	**2,008,221**
Unencumbered Cash Balance Dec 31	479,867	317,487	134,666
2012/2013 Budget Authority Amount:	1,850,275	1,829,061	
		See Tab C	

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EPA Compliance CIP**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	67,156	276,096
Receipts:			
EPA Surcharge	210,849	510,000	510,000
KDH&E Loan Drawdown		500,000	500,000
			500,000
Interest on Idle Funds	36	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**210,885**	**1,010,100**	**1,510,100**
Resources Available:	**210,885**	**1,077,256**	**1,786,196**
Expenditures:			
Capital Outlay	143,729	95,000	1,000,000
Professional Services (Studies)		706,160	400,000
Private Rehabilitation Program			50,000
Revolving Loan Debt Service			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**143,729**	**801,160**	**1,650,000**
Unencumbered Cash Balance Dec 31	67,156	276,096	136,196
2012/2013 Budget Authority Amount:	216,600	1,460,000	

Adopted Budget

Stormwater Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	263,053	362,748	186,599
Receipts:			
Stormwater Utility Fee	153,961	156,000	156,000
Interest on Idle Funds	541	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**154,503**	**156,200**	**156,200**
Resources Available:	**417,556**	**518,948**	**342,799**
Expenditures:			
Contractual Services	1,332	60,000	50,000
Commodities	26,845		18,000
Capital Outlay	9,691	225,410	200,000
Debt Service	16,939	16,939	
Personnel Services		30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,807**	**332,349**	**298,000**
Unencumbered Cash Balance Dec 31	362,748	186,599	44,799
2012/2013 Budget Authority Amount:	209,700	209,700	

See Tab C

Parsons 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	691,616	405,668	365,987
Receipts:			
Charges for Service	1,056,953	1,059,200	1,059,700
State Sales Tax	4,806	4,500	4,500
Reimbursed Expenses	5,451	6,500	1,500
Interest on Idle Funds	1,294	400	400
Miscellaneous	5,558	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,074,061**	**1,073,100**	**1,068,600**
Resources Available:	**1,765,677**	**1,478,768**	**1,434,587**
Expenditures:			
Personal Services	501,166	572,383	592,472
Contractual Services	426,864	379,368	384,811
Commodities	95,864	89,375	91,609
Capital Outlay	336,115	46,655	105,000
Transfer to Equipment Reserve		25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,360,009**	**1,112,781**	**1,198,892**
Unencumbered Cash Balance Dec 31	405,668	365,987	235,695
2012/2013 Budget Authority Amount:	1,356,392	1,249,399	

See Tab A

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

State of Kansas
City

Parsons

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name: Equip Maint.		(2) Fund Name: Muni Audit Reser		(3) Fund Name: FEMA		(4) Fund Name: FCIP		(5) Fund Name: CIP Improve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	98	Cash Balance Jan 1	154,755	Cash Balance Jan 1	-50,666	Cash Balance Jan 1	201	Cash Balance Jan 1	200,120	304,508
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	216,913	Interest	259			Transfers In	580,854	Reimbursed	48,457	
								FAA Grant	281,918	
								FEMA AFG Radio	484,390	
Total Receipts	216,913	Total Receipts	259	Total Receipts	0	Total Receipts	580,854	Total Receipts	814,765	1,612,791
Resources Available:	217,011	Resources Available:	155,014	Resources Available:	-50,666	Resources Available:	581,055	Resources Available:	1,014,885	1,917,299
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal	107,678	Other Mach/Equip	26,948	Contract Services	129,613	Debt Payment	546,842	Airport Improv	275,962	
Contractual	80,903							KLINK	353,138	
Commodities	24,884							Radio Equip	537,001	
Capital	0							KDOT Exchange	193,282	
								Safe Routes to School	6,644	
Total Expenditures	213,465	Total Expenditures	26,948	Total Expenditures	129,613	Total Expenditures	546,842	Total Expenditures	1,366,027	2,282,895
Cash Balance Dec 31	3,546	Cash Balance Dec 31	128,066	Cash Balance Dec 31	-180,279	Cash Balance Dec 31	34,213	Cash Balance Dec 31	-351,142	-365,596 **
					See Tab B				See Tab B	-365,596 **

**Note: These two block figures should agree.

State of Kansas
City

Parsons

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name: Equip Reserv Fund		(2) Fund Name: Comm Org. Kiwanis		(3) Fund Name: Carnegie Library		(4) Fund Name: Parsons Museum		(5) Fund Name: Perpetual Care		
Unencumbered Cash Balance Jan 1	17,069	Unencumbered Cash Balance Jan 1	5,079	Unencumbered Cash Balance Jan 1	10,421	Unencumbered Cash Balance Jan 1	4,338	Unencumbered Cash Balance Jan 1	89,446	Total 126,353
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Fixed Assests	0	Contributions	837	Interest	18	Inteest	13	Perpetual Care	4,510	
						Contributions	9,990			
						Miscellaneous	626			
Total Receipts	0	Total Receipts	837	Total Receipts	18	Total Receipts	10,629	Total Receipts	4,510	15,994
Resources Available:	17,069	Resources Available:	5,916	Resources Available:	10,439	Resources Available:	14,967	Resources Available:	93,956	142,347
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Major Equipment	0		0		0	Contract Services	6,066	Contract Services	18,647	
						Operating Supplies	710			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,776	Total Expenditures	18,647	25,423
Cash Balance Dec 31	17,069	Cash Balance Dec 31	5,916	Cash Balance Dec 31	10,439	Cash Balance Dec 31	8,191	Cash Balance Dec 31	75,309	116,924 **
										116,924 **

**Note: These two block figures should agree.

State of Kansas
City

Parsons

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name: Utility Equip Res		(2) Fund Name: Cip Water		(3) Fund Name: Insurance Proceeds		(4) Fund Name: Agency Funds		(5) Fund Name: Health Insurance Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,333	Cash Balance Jan 1	2,781	Cash Balance Jan 1	7,620	Cash Balance Jan 1	125,938	Cash Balance Jan 1	732,770	886,442
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0	Lake Parsons Impr	114,379	Fire Insurance Proc	38,173	Rent	22,074	Interest	1,191	
						Permits	435	Emply/Employer	713,297	
						Interest	1,391	Flexible Spending	14,567	
						Miscellaneous	1,718	Reimbursed	54,724	
						Contributions	25,995			
						Grants Received	31,648			
						Jag Local	27,703			
Total Receipts	0	Total Receipts	114,379	Total Receipts	38,173	Total Receipts	110,964	Total Receipts	783,779	1,047,295
Resources Available:	17,333	Resources Available:	117,160	Resources Available:	45,793	Resources Available:	236,902	Resources Available:	1,516,549	1,933,737
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Dam Repairs	2,781	Refund	7,371	D.V. Reed Estate	12,436	Health Insruance	783,439	
						Operation Bright	2,024	Flexible Spending	16,198	
						Sr. Center	6,317	Contract Services	12,701	
						Arts and Humanities	2,081			
						Lake Advisory	27,054			
						Tree Advisory	50			
						Grants	50,135			
						Memorials/Donat	9,059			
Total Expenditures	0	Total Expenditures	2,781	Total Expenditures	7,371	Total Expenditures	109,156	Total Expenditures	812,338	931,646
Cash Balance Dec 31	17,333	Cash Balance Dec 31	114,379	Cash Balance Dec 31	38,422	Cash Balance Dec 31	127,746	Cash Balance Dec 31	704,211	1,002,091 **
										1,002,091 **

**Note: These two block figures should agree.

(Published in the Parsons Sun, August 7, 2013)

State of Kansas
City

NOTICE OF BUDGET HEARING

2014

The governing body of
Parsons
will meet on August 15, 2013 at 4:30 p.m. at City Commission Room City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk Office City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	5,754,159	40.721	5,750,359	42.103	6,132,901	2,508,022	47.884
Debt Service							
Library	262,367	4.546	315,938	5.282	313,675	277,592	5.300
Library Employ Ben	57,242	0.982	56,126	0.917	63,279	57,014	1.089
Industrial Development		1.000	293,289	0.965	225,391	52,050	0.994
Special Highway	332,644		263,955		262,017		
Special Parks & Rec	33,782		53,000		48,000		
Special Alcohol	23,316		16,265		19,750		
Tourism	201,588		216,505		193,832		
Drug Seizure Fund	7,315		5,700		9,500		
Com Revital/Develop	184,168		134,695		305,000		
Econ Devel Sales Tax	569,579		573,573		524,491		
Park Sales Tax	134,884		403,000		256,000		
Street Sales Tax	91,992		562,100		300,000		
U.P. Proceeds Fund			259,750		542,000		
Water Utility	3,103,809		3,910,044		3,389,311		
Wastewater Utility	1,834,727		1,987,780		2,008,221		
EPA Compliance CIP	143,729		801,160		1,650,000		
Stormwater Utility	54,807		332,349		298,000		
Sanitation Utility	1,360,009		1,112,781		1,198,892		
Non-Budgeted Funds-A	2,282,895						
Non-Budgeted Funds-B	25,423						
Non-Budgeted Funds-C	931,646						
Totals	17,390,083	47.249	17,048,369	49.267	17,740,260	2,894,679	55.267
Less: Transfers	544,330		599,525		804,525		
Net Expenditure	16,845,753		16,448,844		16,935,735		
Total Tax Levied	2,563,336		2,563,336		xxxxxxxxxxxxxxxx		
Assessed Valuation	52,047,748		52,029,934		52,376,747		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	1,029,166	0	9,824,158
Revenue Bonds	0	0	0
Other	14,978,021	0	5,617,197
Lease Purchase Principal	5,599,297	0	5,186,987
Total	21,606,484	0	20,628,342

*Tax rates are expressed in mills

Deborah L. Kamb
City Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Kimberly D. Root, being first duly sworn, deposes and says: That *she* is *Classified Manager* of *PARSONS SUN,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 7 day of Aug 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

Kimberly D Root

Subscribed and sworn to and before me this 9 day of August, 2013

Notary Public

My commission expires: January 9, 2015

Printer's Fee ..... $ 251.74

Affidavit, Notary's Fee ..... $ 3.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 254.71

SHANNA L. GUIOT
Notary Public - State of Kansas
My Appt. Expires 1-9-15

LEGAL

(Published in the Parsons Sun, August 7, 2013)

State of Kansas
City

NOTICE OF BUDGET HEARING

2014

The governing body of
Parsons
will meet on August 15, 2013 at 4:30 p.m. at City Commission Room City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk Office City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	5,754,159	40.721	5,750,359	42.103	6,132,901	2,508,022	47.884
Debt Service							
Library	262,367	4.546	315,938	5.282	313,675	277,592	5.300
Library Employ.Ben	57,242	0.982	56,126	0.917	63,279	57,014	1.089
Industrial Development		1.000	293,289	0.965	225,391	52,050	0.994
Special Highway	332,644		363,955		262,017		
Special Parks & Rec	33,782		53,000		48,000		
Special Alcohol	23,316		16,265		19,750		
Tourism	201,588		216,505		193,832		
Drug Seizure Fund	7,315		5,700		9,500		
Com Revital/Develop	184,168		134,695		305,000		
Econ Devel Sales Tax	569,579		573,573		524,491		
Park Sales Tax	134,884		403,000		256,000		
Street Sales Tax	91,992		562,100		300,000		
U.P. Proceeds Fund			259,750		542,000		
Water Utility	3,103,809		3,910,044		3,389,311		
Wastewater Utility	1,834,727		1,987,780		2,008,221		
EPA Compliance CIP	143,729		801,160		1,650,000		
Stormwater Utility	54,307		332,349		298,000		
Sanitation Utility	1,360,009		1,112,781		1,198,892		
Non-Budgeted Funds-A	2,287,895						
Non-Budgeted Funds-B	25,423						
Non-Budgeted Funds-C	931,646						
Totals	17,390,083	47.249	17,048,369	49.267	17,740,260	2,894,679	55.267
Less: Transfers	544,330		599,525		804,525		
Net Expenditure	16,845,753		16,448,844		16,935,735		
Total Tax Levied	2,563,336		2,563,336		xxxxxxxxxxxxxxxx		
Assessed Valuation	52,047,748		52,029,934		52,376,747		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	1,029,166	0	9,824,158
Revenue Bonds	0	0	0
Other	14,978,021	0	5,617,197
Lease Purchase Principal	5,599,297	0	5,186,987
Total	21,606,484	0	20,628,342

*Tax rates are expressed in mills

Deborah L. Lamb
City Official Title: City Clerk

Aug. 7

ORDINANCE NO. 6290

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF PARSONS, KANSAS.

WHEREAS, the City of Parsons, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community, and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Parsons, Kansas:

SECTION 1. In accordance with state law, the City of Parsons, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 to December 31, 2014.

SECTION 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

SECTION 3. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body on this 19th day of August, 2013.

Kevin Cruse, Mayor

Attest:

Deborah L. Lamb, City Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Kimberly D. Root, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed in the State
of Kansas, and published in and of general circulation in
Labette County, Kansas, with a general paid circulation
on a daily basis in Labette County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50
times a year: has been so published continuously and uninterruptedly in said county and state for a period of more
than five years prior to the first publication of said notice;
and has been admitted at the post office of Parsons, in said
county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication
thereof being made as aforesaid on the 21 day of
Aug 2013, with subsequent publications being made
on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

Kimberly D Root

Subscribed and sworn to and before me this 23
day of August, 2013

Notary Public

My commission expires: January 9, 2015

Printer's Fee ..... $ 25.87
Affidavit, Notary's Fee ..... $ 3.00
Additional Copies ..... $
Total Publication Fees ..... $ 28.87

SHANNA L. GUIOT
Notary Public - State of Kansas
My Appt. Expires 1-9-15

LEGAL

(Published in the Parsons Sun, August 21, 2013)
ORDINANCE NO. 6290
SUMMARY
On August 19, 2013, the City of Parsons, Kansas adopted AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF PARSONS, KANSAS.
A complete copy of the Ordinance is available at www.parsonsks.com or at the City Clerk's Office, 112 South 17th Street or by calling (620) 421-7000. This summary certified by Ross Albertini, City Attorney.
Aug. 21

(Published in the Parsons Sun, August 21, 2013)

ORDINANCE NO. 6291 – SUMMARY

On August 19, 2013, the City of Parsons, Kansas adopted AN ORDINANCE MAKING AND LEVYING 2013 ANNAUL TAX LEVIES AND AUTHORIZING FISCAL YEAR 2014 EXPENDITURES IN AND FOR THE CITY OF PARSONS, LABETTE COUNTY, KANSAS.

A complete copy of the Ordinance is available at www.parsonsks.com or at the City Clerk's Office, 112 South 17th Street or by calling (620) 421-7000. This summary certified by Ross Albertini, City Attorney.

(Summary Published in the Parsons Sun, August 21, 2013)

ORDINANCE NO. 6291

AN ORDINANCE MAKING AND LEVYING 2013 ANNUAL TAX LEVIES AND AUTHORIZING FISCAL YEAR 2014 EXPENDITURES IN AND FOR THE CITY OF PARSONS, LABETTE COUNTY, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARSONS, KANSAS:

SECTION 1. That the following taxes for 2013 are hereby levied and spread over all real, personal, and mixed property within the corporate limits of the City of Parsons, Kansas, as shown by the assessed valuation of $52,376,747 for the purpose of maintaining the different funds, and authorizing fiscal year 2014 expenditures as herein specifically set out and described of the City of Parsons, Kansas, from January 1, 2014 to and including December 31, 2014.

FUND	AMOUNT OF 2013 TAX TO BE LEVIED	ESTIMATED TAX RATE	AMOUNT OF 2014 EXPENDITURES
General Operating	$2,508,022	47.884	$ 6,132,901
Industrial Fund	52,050	.994	225,391
Library	277,592	5.300	313,675
Library Employee Benefit	57,014	1.089	63,279
Special Highway			262,017
Special Parks and Recreation			48,000
Special Alcohol			19,750
Tourism			193,832
Drug Seizure Fund			9,500
Community Revitalization Dev.			305,000
Sales Tax - Economic Development			524,491
Sales Tax - Parks			256,000
Sales Tax - Streets			300,000
U.P. Proceed Fund			542,000
Water Utility			3,389,311
Sewer Utility			2,008,221
EPA Compliance CIP			1,650,000
Stormwater Utility			298,000
Sanitation Utility			1,198,892
Other Funds Not Required to be Budgeted:			
Health Insurance Reserve			
FCIP Fund			
Municipal Auditorium Reserve			
Equipment Maintenance			
FEMA			
Capital Improvement			
General Equipment Reserve			
Fire Insurance Proceeds			
Carnegie Library			
Parsons Museum			
Kiwanis Train			
Stone House/Farm History			
Lot Owners Endowment			
Utility Equipment Reserve			
CIP Water			
CIP Wastewater			
Wastewater Plant Construction			
D. V. Reed Trust			
Agency Funds			

TOTAL EXPENDITURES	$2,894,679	55.267	$17,740,260

SECTION 2. This Ordinance shall take effect and be in force from and after its publication in the official city paper.

PASSED AND APPROVED by the governing body this 19th day of August, 2013.

Kevin Cruse, Mayor

Attest:

Deborah L. Lamb, City Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
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Affidavit, Notary's Fee ..... $ 3.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 31.36

SHANNA L. GUIOT
Notary Public - State of Kansas
My Appt. Expires 1-9-15

LEGAL

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