CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Ozawkie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	131,175	70,476	19.873
Debt Service	10-113				0.000
Library	12-1220				0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		8	31,525		
Special Parks and Recreation		8	575		
Water		9	72,035		
Sewer		10	28,405		
Trash		11	34,300		
Non-Budgeted Funds-A		12			
Totals		xxxxx	298,015	70,476	19.873
Is an Ordinance required to be passed, published, and attached to the budge				Yes	County Clerk's Use Only
Budget Summary		13			3,546,274
Neighborhood Revitalization Rebate					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:_____ 2013

County Clerk

Governing Body

City of Ozawkie 2014

Computation to Determine Limit for 2014

						Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget				+ $	57,697
2.	Debt Service Levy in 2013 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	57,697
	2013 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2013:**			+ 81		
5.	**Increase in Personal Property for 2013:**					
	5a. Personal Property 2013	+	56,764			
	5b. Personal Property 2012	-	67,316			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of annexed territory for 2013**					
	6a. Real Estate	+	0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7.	**Valuation of Property that has Changed in Use during 2013**			0		
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			81		
9.	Total Estimated Valuation July 1,2013		3,536,896			
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**			3,536,815		
11.	Factor for Increase (8 divided by 10)			0.00002		
12.	Amount of Increase (11 times 3)				+ $	1
13.	**Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	57,698
14.	**Debt Service in this 2014 Budget**					0
15.	**Maximum levy, including debt service, without an Ordinance (13 plus 14)**					57,698

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ozawkie 2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	57,697	10,668	182	101
Debt Service				
Library				
TOTAL	57,697	10,668	182	101

County Treas Motor Vehicle Estimate	10,668		
County Treasurers Recreational Vehicle Estimate		182	
County Treasurers 16/20M Vehicle Estimate			101
Motor Vehicle Factor	0.18490		
Recreational Vehicle Factor		0.00315	
16/20M Vehicle Factor			0.00175

City of Ozawkie 2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Sewer	Sewer Depr Reserve	5,000			12-631o
Water	Special Parks & Recr	2,000			12-825d
Water	Water Depr Reserve		5,000		12-825d
Water	Water Depr Reserve			5,000	12-825d
Sewer	Sewer Depr Reserve			3,000	12-825d
	Totals	7,000	5,000	8,000	
	Adjustments				
	Adjusted Totals	7,000	5,000	8,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Ozawkie 2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Ozawkie 2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,936	619	203
Receipts:			
Ad Valorem Tax	61,608	57,697	xxxxxxxxxxxxxxxxx
Delinquent Tax	662	665	
Motor Vehicle Tax	13,435	12,425	10,668
Recreational Vehicle Tax	254	175	182
16/20M Vehicle Tax			101
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	2,480	3,200	3,425
Local Sales Tax	21,351	20,950	22,150
Franchise Tax	19,258	20,350	20,750
Licenses	75	75	75
Building Permits	948	1,050	975
Special Assessments	263	275	250
Pet Registrations	92	100	95
Donations	1,625		
Hall Rent		220	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	679	725	850
Miscellaneous	820	850	975
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**123,550**	**118,757**	**60,496**
Resources Available:	**128,486**	**119,376**	**60,699**

City of Ozawkie

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	128,486	119,376	60,699
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Salaries	56,035	56,554	57,125
Benefits	4,294	4,003	4,475
Streets		14,500	30,000
Capital Outlay			
Utilities	3,397	3,533	3,725
Rent	3,360	3,360	3,360
Street Lights	901	925	975
Repairs	3,870	3,488	3,850
Maintenance Supplies	2,962	2,735	3,125
Office Supplies	3,164	1,845	1,975
Postage	1,105	650	725
Professional Fees	103	250	500
Insurance	2,886	2,875	3,175
Equipment	1,556	8,832	2,600
Fuel	5,355	5,623	5,890
Trash	300		
City Clean Up	1,275		
Budget & Publications	4,397	4,650	4,975
Dues	370	425	400
Taxes	518	550	575
Donations	50		
Parks	1,689	4,000	3,500
Transfers	30,000		
Neighborhood Revitalization Rebate			
Miscellaneous	280	375	225
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,867**	**119,173**	**131,175**
Unencumbered Cash Balance Dec 31	619	203	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	134,485	141,730	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,175
		Tax Required	70,476
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	70,476

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		15,039	14,894
Receipts:			
State of Kansas Gas Tax	16,631	16,070	16,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,631**	**16,070**	**16,650**
Resources Available:	**16,631**	**31,109**	**31,544**
Expenditures:			
Street Repairs	1,592	14,650	30,000
Salt/Sand Mix		1,565	1,525
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,592**	**16,215**	**31,525**
Unencumbered Cash Balance Dec 31	15,039	14,894	19
2012/2013 Budget Authority Amount:	13,000	26,225	

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1	1,690	1,365
Receipts:			
Donations			
Transfers	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,000**	**0**	**0**
Resources Available:	**2,001**	**1,690**	**1,365**
Expenditures:			
Utilities	265	275	275
Supplies	46	50	300
Repairs			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**311**	**325**	**575**
Unencumbered Cash Balance Dec 31	1,690	1,365	790
2012/2013 Budget Authority Amount:	775	575	

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	33,648	55,975	76,285
Receipts:			
Customer Collections	51,589	55,575	57,825
Connections	1,675	1,550	1,025
Delinquent	4,675	4,725	4,900
Surcharge	18,522	18,900	19,450
Insurance Claim			
Bad Check	100	100	125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,561**	**80,850**	**83,325**
Resources Available:	**110,209**	**136,825**	**159,610**
Expenditures:			
Salaries & Wages	23,598	25,410	25,750
Employee Benefits	202	225	275
Transfers	2,000	5,000	5,000
Utilities	5,818	6,025	6,350
Operations	7,854	8,500	17,575
Supplies	2,810	3,025	3,450
Taxes	15	25	35
Repair Parts	3,213	3,450	3,825
Tests	332	350	425
Postage	495	500	550
Insurance	2,531	2,600	2,750
Chemicals	3,234	3,475	3,625
Professional Fees	883	500	750
Water Protection Fees	642	675	700
Fuel			
Office Supplies	228	375	450
Dues	247	255	325
Reports	132	150	200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,234**	**60,540**	**72,035**
Unencumbered Cash Balance Dec 31	55,975	76,285	87,575
2012 Budget Authority Limited Amount:	59,900	66,500	

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	20,684	16,941	29,991
Receipts:			
Customers Collections	20,180	42,490	48,408
Connections			
Transfers			
Bad Check	25	50	
Interest on Idle Funds			
Miscellaneous	191		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,396**	**42,540**	**48,408**
Resources Available:	**41,080**	**59,481**	**78,399**
Expenditures:			
Salaries & Wages	6,896	7,025	7,275
Employee Benefits			
Utilities	2,929	3,125	3,350
Operations	5,001	12,500	7,500
Supplies	112	1,025	875
Equipment			
Repair Parts	113	975	1,250
Postage		475	500
Insurance	2,531	2,650	2,825
Office Supplies	348	425	475
Taxes			
Testing	420	525	580
Fuel	403	575	625
Permits	185	190	150
Professional Fees	201		
Transfers	5,000		3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,139**	**29,490**	**28,405**
Unencumbered Cash Balance Dec 31	16,941	29,991	49,994
2012 Budget Authority Limited Amount:	24,215	31,645	

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,800	16,758	15,130
Receipts:			
Customers Collections	32,177	31,438	32,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,177**	**31,438**	**32,250**
Resources Available:	**47,977**	**48,196**	**47,380**
Expenditures:			
Trash Service	30,965	31,542	32,450
City-Wide Clean Up		925	1,250
Office Supplies			
Postage	254	599	600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,219**	**33,066**	**34,300**
Unencumbered Cash Balance Dec 31	16,758	15,130	13,080
2012/2013 Budget Authority Amount:	31,250	36,575	

City of Ozawkie 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

City of Ozawkie

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Depreciation Reserve		**Sewer Depreciation Reserve**		**Equipment Reserve**		**Capital Improvements**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	120,735	Cash Balance Jan 1	34,500	Cash Balance Jan 1	12,619	Cash Balance Jan 1	5,000	Cash Balance Jan 1		172,854
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	30,000	Transfers	5,000							
Total Receipts	30,000	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,000
Resources Available:	150,735	Resources Available:	39,500	Resources Available:	12,619	Resources Available:	5,000	Resources Available:	0	207,854
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	3,977	Operations	7,172							
Repair Parts	3,869	Equipment	4,958							
		Repair Parts	4,078							
Total Expenditures	7,846	Total Expenditures	16,208	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	24,054
Cash Balance Dec 31	142,889	Cash Balance Dec 31	23,292	Cash Balance Dec 31	12,619	Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	**183,800** **
										183,800 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of

City of Ozawkie

will meet on August 15, 2013 at 7:00 pm at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ozawkie City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	127,867	15.672	119,173	15.646	131,175	70,476	19.926
Debt Service							
Library							
Special Highway	1,592		16,215		31,525		
Special Parks and Recreatio	311		325		575		
Water	54,234		60,540		72,035		
Sewer	24,139		29,490		28,405		
Trash	31,219		33,066		34,300		
Non-Budgeted Funds-A	24,054						
Totals	263,416	15.672	258,809	15.646	298,015	70,476	19.926
Less: Transfers	7,000		5,000		8,000		
Net Expenditure	256,416		253,809		290,015		
Total Tax Levied	57,829		57,697		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,690,037		3,687,636		3,536,896		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	669	0	0
Total	669	0	0

*Tax rates are expressed in mills

Steve Stanton
City Official Title: Mayor

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Ozawkie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

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Fund	**K.S.A.**				
General	12-101a	7	131,175	70,476	19,873
Debt Service	10-113				
Library	12-1220				
Special Highway		8	31,525		
Special Parks and Recreation		8	575		
Water		9	72,035		
Sewer		10	28,405		
Trash		11	34,300		
Non-Budgeted Funds-A		12			
Totals		xxxxx	298,015	70,476	19,873
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		13			3,546,274
Neighborhood Revitalization Rebate					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Michele Harder - City Clerk

Babcock, all of Nortonville.

CORRECTION

The name of Lucille Smith, Topeka, failed to be included among those attending the Smith family reunion last week.

Come to The Elmont All Gospel Opry
Special Guests: the Shane Walder Family
Fri., Aug. 9 • 7 p.m.
Sat., Aug. 10 • 1 p.m.
Great Gospel Music by all your favorite performers!
Doors open 90 minutes early for lunch or dinner.
Shows have frequently sold out!
Reserve your tickets now! $10
Call John at 785-246-0156.
Elmont United Methodist Church
6635 NW Church Lane • Topeka, KS
50-08-1tc

Come Shop MID SUMMER
$5 Bag Sale (During 4-H Fair Week) Aug. 7, 8, 9 & again Aug. 14, 15, 16
$5 BAG SALE
"Thank you for your patronage."
United Methodist Church Ladies and Volunteers
United Methodist Church Clothes Closet
408 Frazier • Valley Falls (Across from City Park)
49-2tc

Mowing • Trimming • Se
Verticutting • Fertilizer/We
Fencing • Mulching • Clea
FREE ESTIMATES
Eugene Yoder (78

Colonial
FLOR
DELFHA FORSHEE, Designer
DAVE & TERRY TAYLOR, Owners
8998 US HWY 59, OSKALOOSA
785-863-3455
38-tfc

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 8, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Ozawkie

will meet on August 15, 2013 at 7:00 pm at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ozawkie City Hall and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	127,867	15.672	119,173	15.646	131,175	70,476	19.926
Special Highway	1,592		16,215		31,525		
Special Parks and Recreatio	311		325		575		
Water	54,234		60,540		72,035		
Sewer	24,139		29,490		28,405		
Trash	31,219		33,066		34,300		
Non-Budgeted Funds-A	24,054						
Totals	263,416	15.672	258,809	15.646	298,015	70,476	19.926
Less: Transfers	7,000		5,000		8,000		
Net Expenditure	256,416		253,809		290,015		
Total Tax Levied	57,829		57,697		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,690,037		3,687,636		3,536,896		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	669		0		0		
Total	669		0		0		

*Tax rates are expressed in mills

Steve Stanton
City Official Title: Mayor

Financial
Planning
Three Eas
Steps

Simplify your fi
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steps.
1. Set goals — Def
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2. Know where yo
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situation by cal
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Then estimate h
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can help you.)
3. Take action —
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*A registered representative
Modern Woodmen of Americ

ORDINANCE NUMBER ____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Ozawkie

WHEREAS, the City of Ozawkie must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ozawkie:

Section One. In accordance with state law, the City of Ozawkie has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5 day of August, 2013.

/s/ Steve Stanley
Mayor

ATTEST: /s/ Michele Hawder
City Clerk

(SEAL)

revised 8/06/07

NOTICE OF BUDGET HEARING

2014

The governing body of

City of Ozawkie

will meet on August 15, 2013 at 7:00 pm at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ozawkie City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	127,867	15.672	119,173	15.646	131,175	70,476	19.926
Debt Service							
Library							
Special Highway	1,592		16,215		31,525		
Special Parks and Recreatio	311		325		575		
Water	54,234		60,540		72,035		
Sewer	24,139		29,490		28,405		
Trash	31,219		33,066		34,300		
Non-Budgeted Funds-A	24,054						
Totals	263,416	15.672	258,809	15.646	298,015	70,476	19.926
Less: Transfers	7,000		5,000		8,000		
Net Expenditure	256,416		253,809		290,015		
Total Tax Levied	57,829		57,697		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,690,037		3,687,636		3,536,896		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	669	0	0
Total	669	0	0

*Tax rates are expressed in mills

Steve Stanton

City Official Title: Mayor