CERTIFICATE

To the Clerk of Montgomery County, State of Kansas:

We, the undersigned officers of the City of Independence, Kansas certify that:

1. The hearing mentioned in the attached publication was held; and
2. After the budget hearing this budget was dully approved and adopted as the maximum expenditure; and
3. The amount (s) of 2013 Ad Valorem Tax for the various funds for the budget year 2014.

Table of Contents:	Page No.	2014 Adopted Budget Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT, & 16/20M Veh	3			
Schedule of Transfers	3			
Statement of Indebtdness & Leases	4			
Fund				
General	5	$6,711,043	$725,129	
Industrial	6	65,350	47,480	
General Fund Employee Benefits	7	770,295	636,250	
Library Employee Benefits	8	107,900	96,266	
Library	9	156,333	129,958	
Liability Insurance	10	69,100	47,570	
Bond & Interest	11	1,265,974	321,302	
Airport	12	648,784	n/a	
Water & Sewer Department	13	4,175,155	n/a	
Sanitation	14	1,040,365	n/a	
Special Parks & Recreation	15	29,300	n/a	
Special Alcohol Program	16	30,000	n/a	
Economic Development / Transportation	17	300,000	n/a	
Educational Sales Tax	18	1,870,000	n/a	
Quality of Life Sales Tax	19	0	n/a	
Memorial Hall Tax Credit	20	0	n/a	
Special Use Sales Tax	21	1,870,000	n/a	
	TOTAL	$19,109,599	$2,003,955	
Publication	22			
Final Assessed Valuation				

CITY OF INDEPENDENCE SEAL KANSAS

List any resolution/ordinance setting a fund levy limit:

State Use Only:
Received _____
Reviewed by _____
Follow - up: Yes _____ No _____

Attest: _____, 2013

_____
County Clerk

_____
Derrill Unruh, Mayor

_____
Fred Meier, Commissioner

_____
Leonhard Caflisch, Commissioner

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		2014 Adopted Budget		
Table of Contents:	Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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County Clerk

_____
Derrill Unruh, Mayor

_____
Fred Meier, Commissioner

_____
Leonhard Caflisch, Commissioner

COMPUTATION TO DETERMINE LIMIT FOR 2014				
				Amount of Levy
1.	Total tax levy amount in 2014 budget			$2,003,955
2.	Debt service levy in 2014 budget			($321,302)
3.	**Tax levy excluding debt service**			**$1,682,653**
	2013 Valuation Information for Valuation Adjustments:			
4.	**New improvements for 2013:**		$595,893	
5.	**Increase in personal property for 2013:**			
	5a. Personal Property 2013	$2,034,580		
	5b. Less Personal Property 2012	$1,124,757		
	5c. Increase *(decrease)* in personal property		$909,823	
	(if 5c is negative, enter a zero)			
6.	**Valuation of annexed territory for 2013:**			
	6a. Real estate	$0		
	6b. State Assessed	$0		
	6c. Less New Improvements	$0		
	6d. Total Adjustment		$0	
7.	**Valuation of property that has changed in use during 2013:**		$18,540	
8.	**Total valuation adjustment (Sum of 4, 5c, 6d & 7)**		$1,524,256	
9.	Total Estimated Valuatiion July 1, 2013	$48,527,667		
10.	**Total valuation less valuation adjustment (9 minus 8)**		$47,003,411	
11.	Factor for increase (8 divided by 10)		0.032429	
12.	Amount of increase (11 times 3)			$54,566
13.	**Maximum Tax Levy, excluding debt service, without Ordinance/Resolution (3 + 12)**			**$1,737,219**
14.	**Debt Service Levy in this 2012 budget**			**$321,302**
15.	**Maximum Levy, including debt service, without a Resolution (13 + 14)**			**$2,058,521**
	If the 2014 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.			

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT), & 16/20M VEHICLE TAXES						
2013 Budgeted Fund	Tax Levy Amt. In	County Treasurer's Estimate for Year 2014				
Names	2013 Budget	MVT	RVT	16/20M Veh Tax	Veh Rent Excise	TOTAL
General	921,400	121,392	1,116	639	2,699	125,847
Industrial	0	0	0	0	0	0
G. F. Employees Benefit	525,600	69,247	637	365	1,540	71,788
Library Employees Benefit	72,000	9,486	87	50	211	9,834
Library	156,500	20,619	190	109	458	21,375
Liability Insurance	60,100	7,918	73	42	176	8,209
Bond and Interest	290,400	38,260	352	202	851	39,664
TOTAL	2,026,000					276,716
		266,921				
		MVT Factor	2,454			
			RVT Factor	1,406		
				16 / 20 Factor	5,935	
					Veh Rent Excise	
	2,026,000	266,921	2,454	1,406	5,935	$276,716

SCHEDULE OF TRANSFERS						
Fund	Fund					
Transfered	Transfered	2012	2013	2014		
From:	To:	Amount	Amount	Amount		
General	Liability Insurance	1,100	0	0		
Education Sales Tax	Bond & Interest	151,573	211,000	219,000		
Water & Sewer	Bond & Interest	73,400	84,700	11,300		
Q.O.L. Tax Projects	Bond & Interest	1,255,042	0	0		
KLINK # U-2178-01	Bond & Interest	231,379	0	0		
Spec Use Sales Tax	General	36,000	472,250	467,500		
Spec Use Sales Tax	Bond & Interest	0	0	321,362		
Water & Sewer	General	100,000	0	0		
Memorial Hall Tax Credits	General	200,000	0	0		
10th/Main to 10th/Laurel	General	3,250	0	0		
Airport	FAA Grant Matchs	0	77,500	0		
Airport	AIP # 3-20-0036-20	134,715	0	0		
Airport Land Sale	Airport	2,487	0	0		
T Hanger Ins Proceeds	Airport	36,592	0	0		
2007 Flood Buyout	Water & Sewer	89,259	0	0		
Projects	Econ. Devel. Transp.	59,064	0	0		
Waste Tire Grant	Undercover Narcotic	2,000	0	0		
ADA DJ # 204	CDBG # 12-PF-038	400,000	0	0		
Undercover Narcotic	KDHE Fire/EMS	1,000	0	0		
Bond & Interest	KLINK # U-2178-01	4,600	0	0		
TOTAL		$2,781,460	$845,450	$1,019,162		

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount of Issue	Amount Out-standing Jan 1, 2013	Date Due Interest	Date Due Principle	Amount Due in 2013 Principle	Amount Due in 2013 Interest	Amount Due in 2014 Principle	Amount Due in 2014 Interest
General Obligation Bonds											
Series D 2003	2003	2013	2.00-3.20	$435,000	$70,000	4/1-10/1	10/1	$70,000	$2,300	$0	$0
Series A 2007	2007	2027	3.95-5.00	$620,000	$435,000	4/1-10/1	10/1	$40,000	$17,900	$45,000	$16,300
Series A 2009	2009	2019	3.00-4.00	$170,000	$130,000	4/1-10/1	10/1	$15,000	$4,900	$15,000	$4,450
Series A 2010	2010	2026	3.25-4.125	$3,240,000	$3,075,000	4/1-10/1	10/1	$170,000	$104,000	$185,000	$100,000
Series A 2012	2012	2026	2.00-2.75	$4,065,000	$3,955,000	4/1-10/1	10/1	$315,000	$85,919	$325,000	$79,619
Series A 2013 **	2013	2030	N/A	$3,935,000	$0	4/1-10/1	10/1	$30,000	$5,520	$300,000	$95,605
** Has not been issued, but estimates of P/I are inculded in budget.											
TOTAL G. O. BONDS					**$7,665,000**			**$640,000**	**$220,539**	**$870,000**	**$295,974**
KDH&E Loans											
Loan # C-20-0959-05	1992	2016	4.00	$507,865	$107,430	3/1-9/1	3/1-9/1	$25,460	$3,640	$26,369	$2,731
Loan # C-20-1241-01	1995	2013	3.54	$418,306	$33,790	3/1-9/1	3/1-9/1	$33,883	$1,017	$0	$0
Loan # 2630 (Amendment # 2)	2009	2026	3.77	$1,766,786	$1,067,436	3/1-9/1	3/1-9/1	$42,189	$40,811	$43,991	$39,009
Loan # C-20-1915-01	2011	2015	2.25	$225,000	$225,000	3/1-9/1	3/1-9/1	$0	$5,000	$158,295	$97,705
Capital Leases											
2007 International (BOA)	2006	2012	4.53	$101,754	$16,434	7/15	7/15	$27,738	$3,262	$28,826	$2,174
2011 Freightliner (CNB)	2010	2015	3.83	$139,341	$113,204	2/1-8/1	2/1-8/1	$22,500	$2,500	$22,500	$2,500
TOTAL OTHER					**$1,563,294**			**$151,770**	**$56,230**	**$279,981**	**$144,119**
TOTAL INDEBTEDNESS					**$9,228,294**			**$791,770**	**$276,769**	**$1,149,981**	**$440,093**

GENERAL FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$562,024	805,669	806,347
Ad Valorem Tax	857,844	820,996	0
Del Ad Valorem Tax	36,260	26,392	26,000
City Sales Tax	1,869,935	1,889,000	1,870,000
Special Use Sales Tax	36,000	472,250	467,500
Nuisance Tax	7,150	7,000	7,000
Franchise Fees:	0	0	0
Electric	300,258	287,400	287,400
Phone	22,855	22,800	22,800
Cable	47,581	47,500	47,500
Gas	86,954	86,900	86,900
Motor Vehicle Tax	95,612	129,000	125,847
Liquor Tax	29,249	26,500	29,000
Occupation Licenses	18,797	13,500	13,500
Taxi Licenses	50	100	100
Beer Licenses	2,225	2,200	2,200
Liquor Licenses	3,000	3,000	3,000
Misc Fees	21,605	29,400	15,800
Interest Income	5,701	1,000	1,000
Interfund Transfer In	303,250	0	0
Other Income	143,683	70,000	0
Municipal Court	134,587	220,600	214,400
114-122 W Myrtle	9,250	36,000	62,400
Misc Fees	8,454	1,675	1,000
Dog Licenses	1,729	2,000	2,000
Fire/EMS	746,540	714,800	1,414,800
Building Inspecetion	33,713	26,600	26,600
Gasoline Tax	350,843	311,940	321,620
Park	116,925	86,300	40,000
Cemetery	57,470	52,200	52,200
Memorial Hall	108,292	39,000	39,000
Other Income			
	5,455,812	5,426,053	5,179,567

GENERAL FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Resources Available	6,017,836	6,231,722	5,985,914
Administration	318,239	309,259	316,975
Municipal Court	110,710	135,905	138,022
City Hall	114,263	77,300	61,400
General Government	-349,620	-242,200	-249,197
Finance & Records	315,930	296,069	303,202
Police	1,251,006	1,279,438	1,436,836
Animal Control	37,656	42,557	40,963
Emergency Preparedness	3,696	14,500	8,500
114-118 W Myrtle	17,424	27,500	16,800
Fire/EMS	1,726,368	1,631,920	2,354,950
Emergency Medical Service	6,026	6,600	6,600
Engineering	38,751	25,800	20,000
Street & Traffic	415,741	497,248	539,110
Street Lighting	137,025	140,000	140,000
Park	558,698	578,856	525,209
Cemetery	183,441	159,540	150,263
Memorial Hall	231,678	198,183	194,210
Special Improvements	95,135	246,900	707,200
	5,212,167	5,425,375	6,711,043
Unencumbered Cash Balance, Dec 31	805,669	806,347	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		6,711,043
	Tax Required		725,129
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$725,129**

INDUSTRIAL FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$99,315	36,054	17,870
Ad Valorem Tax	142	0	0
Del Ad Valorem Tax	793	277	0
Motor Vehicle Tax	2,375	39	0
Other Income	0	0	0
	3,310	316	0
Resources Available	102,625	36,370	17,870
Big Mac	15,680	16,000	17,000
Chamber of Commerce	2,500	2,500	2,500
Capital Projects	48,391	0	45,850
	66,571	18,500	65,350
Unencumbered Cash Balance, Dec 31	36,054	17,870	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		65,350
	Tax Required		47,480
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$47,480**

GENERAL FUND EMPLOYEES BENEFITS FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$182,769	147,478	46,257
Ad Valorem Tax	450,586	476,034	0
Del Ad Valorem Tax	25,171	15,723	16,000
Motor Vehicle Tax	82,837	67,000	71,788
Inter-Fund Transfer In	0	0	0
Other Income	5,586	21,093	0
	564,180	579,850	87,788
Resources Available	746,949	727,328	134,045
Employers FICA	222,417	251,848	262,558
Employers KPERS	237,882	287,732	334,289
Unployment Insurance	10,927	16,461	17,161
Workmen's Compensation Insurance	128,245	125,030	156,287
	599,471	681,071	770,295
Unencumbered Cash Balance, Dec 31	147,478	46,257	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		770,295
	Tax Required		636,250
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$636,250**

LIBRARY EMPLOYEE BENEFITS FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$10,965	2,028	0
Ad Valorem Tax	55,199	65,202	0
Del Ad Valorem Tax	2,919	1,874	1,800
Motor Vehicle Tax	9,072	8,200	9,834
Other Income	0	0	0
	67,190	75,276	11,634
Resources Available	78,155	77,304	11,634
Funding to external organizations	76,127	77,304	107,900
	76,127	77,304	107,900
Unencumbered Cash Balance, Dec 31	2,028	0	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		107,900
	Tax Required		96,266
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$96,266**

LIBRARY FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$4,496	4,917	0
Ad Valorem Tax	159,857	141,737	0
Del Ad Valorem Tax	7,698	5,078	5,000
Motor Vehicle Tax	22,118	23,700	21,375
Other Income	0	0	0
	189,673	170,515	26,375
Resources Available	194,169	175,432	26,375
Funding to external organizations	189,252	175,432	156,333
	189,252	175,432	156,333
Unencumbered Cash Balance, Dec 31	4,917	0	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		156,333
	Tax Required		129,958
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$129,958**

LIABILITY INSURANCE FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$41,198	5,566	12,521
Ad Valorem Tax	4,913	54,431	0
Del Ad Valorem Tax	1,970	824	800
Motor Vehicle Tax	7,066	800	8,209
Other Income	2,587	11,000	0
	16,536	67,055	9,009
Resources Available	57,734	72,621	21,530
Liability Insurance's	52,168	60,100	69,100
	52,168	60,100	69,100
Unencumbered Cash Balance, Dec 31	5,566	12,521	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		69,100
	Tax Required		47,570
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$47,570**

BOND AND INTEREST FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$51,287	374,080	203,203
Ad Valorem Tax	365,477	263,002	0
Del Ad Valorem Tax	17,878	11,662	11,700
Special Assessments	63,245	56,378	56,200
Motor Vehicle Tax	57,699	54,300	39,664
Interfund Transfer In	1,717,994	331,220	625,905
Other Income	695,044	8,000	8,000
	2,917,337	724,562	741,469
Resources Available	2,968,624	1,098,642	944,672
Bond Principal	2,303,774	640,000	870,000
Bond Interest	255,963	220,539	295,974
Cash Reserve	0	0	100,000
Other Project Costs	0	0	0
Kansas Revolving Loan Program	34,807	34,900	0
	2,594,544	895,439	1,265,974
Unencumbered Cash Balance, Dec 31	374,080	203,203	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		1,265,974
	Tax Required		321,302
	Delinquency Computation		0
	Amount of 2013 Ad Valorem Tax		**$321,302**

AIRPORT FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$233,691	153,242	81,917
Gasoline Sales	703,561	580,000	580,000
Defueling	2,911	2,000	2,000
Hanger Rental	43,223	50,304	50,400
Land Rentals	40,830	37,100	42,900
Interfund Transfer In	39,079	0	0
Other Income	1,590	34,289	1,200
	831,194	703,693	676,500
Resources Available	1,064,885	856,935	758,417
Personnel	97,769	86,097	89,684
Contractual	90,008	91,021	90,200
Commodities	539,146	423,900	423,900
Capital Outlay	50,005	96,500	45,000
Transfers Out	134,715	77,500	0
	911,643	775,018	648,784
Unencumbered Cash Balance, Dec 31	153,242	81,917	$109,633

WATER AND SEWER FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$2,159,325	2,012,288	1,573,847
Misc Fees	13,905	15,000	15,000
Water Sales - Meters	1,277,131	1,277,100	1,340,955
Water Sales - Tanks	5,348	5,400	5,400
Water Connections	34,578	35,000	35,000
Sewer Service	1,823,420	1,889,000	1,983,450
Sewer Connections	810	500	500
Charge Offs & Recoveries	(21,054)	(15,500)	(15,500)
Late Payment Penalities	73,945	75,000	75,000
Interest Income	460	500	500
Interfund Transfer In	89,258	0	0
Other Income	33,150	232,453	0
	3,330,951	3,514,453	3,440,305
Resources Available	5,490,276	5,526,741	5,014,152
Personnel	1,631,923	1,747,867	1,815,400
Contractual	546,868	572,507	585,800
Commodities	778,006	664,000	662,600
Capital Outlay	164,161	766,720	731,955
Interfund Transfer Out	357,030	201,800	379,400
	3,477,988	3,952,894	4,175,155
Unencumbered Cash Balance, Dec 31	2,012,288	1,573,847	$838,997

SANITATION FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$40,058	179,966	233,421
Charge Offs & Recoveries	(1,919)	(579)	0
Trash Collection - Regular	1,017,263	1,045,000	1,097,250
Constr. - Roll Off (30 & 40 yd.)	1,482	488	1,000
Constr. - 6 yd. dumpster	4,660	1,240	2,000
Interfund Transfer In	0	0	0
Other Income	1,495	117,253	0
	1,022,981	1,163,402	1,100,250
Resources Available	1,063,039	1,343,368	1,333,671
Personnel	385,718	428,647	464,565
Contractual	371,331	436,300	444,800
Commodities	71,716	75,000	75,000
Capital Outlay	3,723	114,000	0
Lease Payments	50,585	56,000	56,000
	883,073	1,109,947	1,040,365
Unencumbered Cash Balance, Dec 31	179,966	233,421	$293,306

SPECIAL PARK AND RECREATION FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$13,679	25,979	31,279
Liquor Tax - State	36,300	29,300	29,300
Reimbursed Expense	0	0	0
Interfund Transfer In	0	0	0
	36,300	29,300	29,300
Resources Available	49,979	55,279	60,579
Ash Youth Center - Monthly	24,000	24,000	29,300
	0	0	0
	24,000	24,000	29,300
Unencumbered Cash Balance, Dec 31	25,979	31,279	$31,279

SPECIAL ALCOHOL PROGRAM FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$0	0	0
Liquor Tax - State	29,249	30,000	30,000
	29,249	30,000	30,000
Resources Available	29,249	30,000	30,000
Four County Mental Health	29,249	30,000	30,000
	29,249	30,000	30,000
Unencumbered Cash Balance, Dec 31	0	0	$0

ECONOMIC DEVELOPMENT / TRANSPORTATION FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$247,626	468,235	457,235
Franchise Fees	350,926	289,000	289,000
	350,926	289,000	289,000
Resources Available	598,552	757,235	746,235
Economic Development Incentives	130,317	300,000	300,000
	130,317	300,000	300,000
Unencumbered Cash Balance, Dec 31	468,235	457,235	$446,235

EDUCATIONAL SALES TAX FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$51,999	199,454	0
Sales Tax	1,007,695	1,889,000	1,870,000
Interfund Transfer In	0	0	0
Interest	0	0	0
	1,007,695	1,889,000	1,870,000
Resources Available	1,059,694	2,088,454	1,870,000
USD # 446	708,767	1,877,454	1,651,000
Transfer to B/I	151,473	211,000	219,000
	860,240	2,088,454	1,870,000
Unencumbered Cash Balance, Dec 31	199,454	0	$0

QUALITY OF LIFE SALES TAX FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$1,016,928	927,676	0
Sales Tax	1,293,361	0	0
Interfund Transfer In	0	404	0
Interest	1,870	0	0
	1,295,231	404	0
Resources Available	2,312,159	928,080	0
Project Costs	129,441	928,080	0
Transfer to B/I	1,255,042	0	0
	1,384,483	928,080	0
Unencumbered Cash Balance, Dec 31	927,676	0	$0

MEMORIAL HALL TAX CREDIT FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$413,490	413,696	0
Sales Tax	0	0	
Interfund Transfer In	0	0	
Interest	206	12	
	206	12	0
Resources Available	413,696	413,708	0
Project Costs	0	413,708	
Transfer to B/I	0	0	
	0	413,708	0
Unencumbered Cash Balance, Dec 31	413,696	0	$0

SPECIAL USE SALES TAX FUND			
	Prior Year	Current Year	Proposed Budget
	2012	2013	2014
Unencumbered Cash Balance, Jan 1	$0	109,454	109,454
Sales Tax	145,454	1,889,000	1,870,000
Interfund Transfer In	0	0	0
Interest	0	0	0
	145,454	1,889,000	1,870,000
Resources Available	145,454	1,998,454	1,979,454
Project Costs	0	1,416,750	1,402,500
Transfer to General Fund	36,000	472,250	467,500
	36,000	1,889,000	1,870,000
Unencumbered Cash Balance, Dec 31	109,454	109,454	$109,454

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Herbert A. Meyer III, being first duly sworn, deposes and says: That he is the publisher of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on August 2, 2013

Subscribed and sworn to before me this 7th day of August, 2013

Printer's fee: $ 180.12
Account: 11295

Notary Public
My commission expires: June 10, 2017

ANDREA McDIARMID
Notary Public - State of Kansas
My Appt. Expires

NOTICE OF BUDGET HEARING

The governing body of the City of Independence, Kansas will meet on August 15, 2013, 5:30 p.m., Veterans Room, Memorial Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at the City Clerk's office at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate * is subject to change depending on final assessed valuation.

			2013			2014 Proposed Budget		
	2012	Actual	Budget or	Actual			Amount of	Est.
	Audited	Tax	Estimate of	Tax			2013 Tax to	Tax
Fund	Expenses	Rate*	Expenses	Rate*		Expenses	be Levied	Rate*
General	$5,231,573	19.376	$5,425,375	19.211		$6,711,043	$725,129	15.272
Industrial	66,571	0.000	18,500	0.000		65,350	47,480	1.000
G F Emp Benefits	590,659	10.032	681,071	10.959		770,295	636,250	13.400
Lib Emp Benefits	66,673	1.228	77,304	1.501		107,900	96,266	2.027
Library	189,252	3.553	175,432	3.263		156,333	129,956	2.737
Liability Insurance	52,169	0.915	60,100	1.253		69,100	47,670	1.002
Bond & Interest	2,678,857	8.123	1,895,439	6.055		1,265,974	321,302	6.767
Airport	2,610,433	N/A	775,018	N/A		648,784	N/A	N/A
Water/Sewer	3,451,735	N/A	13,952,894	N/A		4,175,155	N/A	N/A
Sanitation	852,296	N/A	1,109,947	N/A		1,040,365	N/A	N/A
Spec Parks/Rec	24,000	N/A	24,000	N/A		29,300	N/A	N/A
Spec Alcohol	29,248	N/A	30,000	N/A		30,000	N/A	N/A
Eco Dev & Transportation	191,627	N/A	300,000	N/A		300,000	N/A	N/A
Educational Sales Tax	1860,240	N/A	2,088,454	N/A		1,870,000	N/A	N/A
Quality of Life Sales Tax	1,384,484	N/A	929,080	N/A		0	N/A	N/A
Memorial Hall Tax Credit	200,000	N/A	413,708	N/A		0	N/A	N/A
Special Use Sales Tax	136,000	N/A	889,000	N/A		1,870,000	N/A	N/A
TOTAL	$16,715,817	42.427	$18,844,322	42.242		$19,109,599	$2,003,955	42.205
Less: Transfers	2,781,458		1,262,900			1,019,162		
Net Expenses	$13,934,359		$17,591,422			$18,090,437		
Total Tax Levied	$2,042,011		$2,026,000			$2,003,955		
Assessed Valuation	$48,129,603		$47,961,726			$47,482,109		
Outstanding Indebtedness, Jan 1	2011		2012			2013		
G O Bonds	$7,540,000		$5,840,000			$7,665,000		
Ks Revolving Loans	1,626,575		1,597,922			1,433,656		
Lease Purchase	189,484		129,637			86,568		
Total	$9,356,059		$7,567,559			$9,185,224		

* Tax Rates are expressed in mills

Kathleen D. Thomas