State of Kansas
City

2014

CERTIFICATE
To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Glen Elder, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2014		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	391,024	112,049	30,454
Debt Service	10-113	9			
Library	12-1220	9	18,266	10,486	2,850
Employee Benefits	12-16,102	10			
		10			
Special Highway		11	24,428		
Light		11	921,720		
Water		12	264,844		
Sewer		12	119,154		
Solid Waste		13	52,754		
Swimming Pool		13	43,948		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,836,138	122,535	33,304
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization		16			Nov 1, 2013 Total Assessed Valuation 3,579,301

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
ud
jannolde@sjhl.com
Date Attested: 9-10 2013

County Clerk

Governing Body

State of Kansas
City

City of Glen Elder, Kansas

2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013 Budget				+ $	87,337
2. Debt Service Levy in 2013 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	87,337
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013 :**			+ 739,147		
5. **Increase in Personal Property for 2013 :**					
5a. Personal Property 2013	+	182,110			
5b. Personal Property 2012	-	160,508			
5c. Increase in Personal Property (5a minus 5b)			+ 21,602 (Use Only if > 0)		
6. **Valuation of annexed territory for 2013 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2013 :**			+ 1,911		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			762,660		
9. Total Estimated Valuation July 1, 2013		3,676,186			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,913,526		
11. Factor for Increase (8 divided by 10)			0.26177		
12. Amount of Increase (11 times 3)				+ $	22,862
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	110,199
14. **Debt Service Levy in this 2014 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					110,199

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas
City

City of Glen Elder, Kansas

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	76,851	16,775	432	564
Library	10,486	2,289	59	77
TOTAL	87,337	19,064	491	641

County Treas Motor Vehicle Estimate 19,064

County Treasurers Recreational Vehicle Estimate 491

County Treasurers 16/20M Vehicle Estimate 641

Motor Vehicle Factor 0.21828

Recreational Vehicle Factor 0.00562

16/20 Vehicle Factor 0.00734

State of Kansas
City

City of Glen Elder, Kansas

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan Sewer	8/1/2004	9/1/2024	2.91	134,275	87,411	mar/sept	mar/sept	2,499	6,183	2,318	6,365
KDHE Loan Water	12/1/2007	2/1/2028	3.33	139,896	115,943	feb/aug	feb/aug	3,813	5,824	3,617	6,019
Total Other					203,354			6,312	12,007	5,935	12,384
Total Indebtedness					203,354			6,312	12,007	5,935	12,384

State of Kansas
City

City of Glen Elder, Kansas

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Glen Elder, Kansas
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2013	Proposed Year 2014
Ad Valorem Tax	$10,486	$12,093
Delinquent Tax	$1,000	$1,000
Motor Vehicle Tax	$1,492	$2,289
Recreational Vehicle Tax	$40	$59
16/20M Vehicle Tax	$51	$77
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$13,069	$15,518
Difference in Total Taxes:	$2,449	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,620,249	$3,676,186
Did Assessed Valuation Decrease?	No	
Levy Rate	4.002	3.290
Difference in Levy Rate:	(0.712)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Glen Elder, Kansas 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	142,720	46,990	74,812
Receipts:			
Ad Valorem Tax	52,689	76,851	xxxxxxxxxxxxxxxx
Delinquent Tax	329	1,000	1,000
Motor Vehicle Tax	17,541	17,529	16,775
Recreational Vehicle Tax	432	476	432
16/20M Vehicle Tax	505	603	564
Gross Earning (Intangible) Tax	12,028	7,393	9,592
LAVTR		0	0
City and County Revenue Sharing		0	0
Donations	1,000	0	0
Copying Fees	62	0	0
Local Sales Tax	44,155	44,000	44,000
Franchise Tax	8,621	9,000	9,000
Licenses	843	1,000	1,000
Special Assessments	660	500	500
Reimbursed Payroll	12,115	15,000	15,000
Fines	328	300	300
Transfers in Light Fund	0	80,000	80,000
Reimbursed Expenses	8,632		
Lease	7,630	15,000	15,000
Bushel Check-Off	32,958	0	0
Interest on Idle Funds	656	1,000	1,000
Neighborhood Revitalization	-349	0	0
State Grant	24,858		
Miscellaneous	2,065	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	227,758	279,652	204,163
Resources Available:	370,478	326,642	278,975
Expenditures:			
General Government	110,131	110,000	110,000
Highway	80,691	45,000	45,000
Fire Department	5,654	13,000	13,000
Park Department	70,686	22,000	22,000
Cemetery	23,978	22,000	22,000
0	0	0	0
0	0	0	0
0	0	0	0
Library	5,121	6,000	6,000
Police	42	100	100
Governing Body	5,910	4,000	4,000
Municipal Court	979	500	500
Public Housing	8,405	8,000	8,000
Inspections	3,960	5,000	5,000
Buildings and Improvements	0	0	103,253
Day Care	7,857	0	0
Swimming Pool	74	0	0
Transfer to Capital Improvement	0	0	35,000
Neighborhood Revitalization Rebate		16,230	17,171
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	323,488	251,830	391,024
Unencumbered Cash Balance Dec 31	46,990	74,812	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	353,809	302,804	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	391,024
		Tax Required	112,049
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	112,049

State of Kansas
City

City of Glen Elder, Kansas 2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Government			
Personal Services	59,427	48,000	48,000
Contractual	31,455	42,000	42,000
Materials and Supplies	16,805	17,000	17,000
Capital Outlay	2,444	3,000	3,000
Total	110,131	110,000	110,000
Highway			
Contracted Services	63,203	7,000	7,000
Materials and Supplies	14,671	28,000	28,000
Capital Outlay	2,817	10,000	10,000
Total	80,691	45,000	45,000
Fire Department			
Contracted Services	3,682	4,000	4,000
Materials and Supplies	1,972	4,000	4,000
Transfer to Equipment Reserve	0	5,000	5,000
Total	5,654	13,000	13,000
Park Department			
Personal Services	23,714	21,000	21,000
Contracted Services	600		
Commodities	42,440	1,000	1,000
Materials and Supplies	3,932		
Total	70,686	22,000	22,000
Cemetery			
Personal Services	23,714	21,000	21,000
Contracted Services	248	500	500
Materials and Supplies	16	500	500
Capital Outlay		0	0
Total	23,978	22,000	22,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	291,140	212,000	212,000

State of Kansas
City

City of Glen Elder, Kansas 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	0		xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	4,355
Receipts:			
Ad Valorem Tax	4,362	10,486	xxxxxxxxxxxxxxxx
Delinquent Tax	174	1,000	1,000
Motor Vehicle Tax	1,411	1,492	2,289
Recreational Vehicle Tax	35	40	59
16/20M Vehicle Tax	42	51	77
Neighborhood Revitalization Rebate	-30	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,994	13,069	3,424
Resources Available:	5,994	13,069	7,780
Expenditures:			
Library Board	5,994	6,500	16,659
Neighborhood Revitalization Rebate		2,214	1,607
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,994	8,714	18,266
Unencumbered Cash Balance Dec 31	0	4,355	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	8,374	14,410	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,266
		Tax Required	10,486
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	10,486 Qualifies for

State of Kansas
City

City of Glen Elder, Kansas 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	317	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	317	0	0
Resources Available:	317	0	0
Expenditures:			
Personal Services	317	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	317	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,500	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

State of Kansas
City

City of Glen Elder, Kansas 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,192	2,948	12,488
Receipts:			
State of Kansas Gas Tax	11,450	11,040	11,440
County Transfers Gas		0	0
Interest on Idle Funds	125	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,575	11,540	11,940
Resources Available:	14,767	14,488	24,428
Expenditures:			
Contracted Services	4,576	2,000	24,428
Materials and Supplies	7,243	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,819	2,000	24,428
Unencumbered Cash Balance Dec 31	2,948	12,488	0
2012/2013 Budget Authority Amount:	23,250	25,262	

Adopted Budget Light	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	411,424	453,220	393,220
Receipts:			
Sales	470,028	500,000	500,000
Security Deposits	1,782	2,000	2,000
Reimbursed Expenses	11,756	0	0
Penalties	2,867	3,000	3,000
Connects	1,275	500	500
Sales Tax	9,803	7,000	7,000
Interest on Idle Funds	1,562	6,000	6,000
Franchise Fees	3,101		
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	502,174	528,500	528,500
Resources Available:	913,598	981,720	921,720
Expenditures:			
Electricity Production	287,075	340,000	340,000
Personal Services	64,221	60,000	60,000
Contractual	13,459	20,000	20,000
Materials and Supplies	30,378	30,000	30,000
Capital Outlay	3,916	0	333,220
Transfer to Swimming Pool Fund	20,000	20,000	20,000
Transfer to Cap. Equip. Reserve Fund	30,000	30,000	30,000
Transfer to General Fund	0	80,000	80,000
Security Deposits	210	500	500
Sales Tax	11,119	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	460,378	588,500	921,720
Unencumbered Cash Balance Dec 31	453,220	393,220	0
2012/2013 Budget Authority Amount:	895,385	869,924	

State of Kansas
City

City of Glen Elder, Kansas 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	120,797	132,481	160,844
Receipts:			
Sales	83,788	100,000	100,000
Security Deposits	975	2,000	2,000
Reimbursed expenses	4,815	0	0
Penalties/Connects	1,379	1,000	1,000
Interest on Idle Funds	656	1,000	1,000
Miscellaneous	2,048	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	93,661	104,000	104,000
Resources Available:	214,458	236,481	264,844
Expenditures:			
Water Purchases	23,989	25,000	25,000
Personal Services	23,546	18,000	18,000
Contractual	10,232	8,000	8,000
Materials and Supplies	12,616	12,000	12,000
Capital Outlay	0	0	189,208
Security Deposits	110	1,000	1,000
Sales Tax	1,847	2,000	2,000
Loan Principal	5,635	5,824	6,019
Loan Interest/Fees	4,002	3,813	3,617
Transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	81,977	75,637	264,844
Unencumbered Cash Balance Dec 31	132,481	160,844	0
2012/2013 Budget Authority Amount	226,569	263,160	

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	58,678	62,336	76,154
Receipts:			
Sales	40,837	40,000	40,000
Penalties	389	1,000	1,000
Hookups	50	0	0
Sales Tax	7	0	0
Interest on Idle Funds	125	2,000	2,000
Miscellaneous	121	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,529	43,000	43,000
Resources Available:	100,207	105,336	119,154
Expenditures:			
Personal Services	23,546	16,000	16,000
Contractual	4,372	2,000	2,000
Materials and Supplies	1,271	2,500	30,000
Capital Outlay	0	0	54,471
Loan Principal	6,007	6,183	6,365
Loan Interest/Fees	2,675	2,499	2,318
Sewer Line Cleaning	0	0	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,871	29,182	119,154
Unencumbered Cash Balance Dec 31	62,336	76,154	0
2012/2013 Budget Authority Amount	100,508	71,996	

State of Kansas
City

City of Glen Elder, Kansas 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	474	754	6,754
Receipts:			
Sales	38,223	45,000	45,000
Sales Tax	0	0	0
Penalties	361	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,584	46,000	46,000
Resources Available:	39,058	46,754	52,754
Expenditures:			
Contracted Services	38,304	40,000	52,754
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,304	40,000	52,754
Unencumbered Cash Balance Dec 31	754	6,754	0
2012/2013 Budget Authority Amount	48,333	53,474	

Adopted Budget Swimming Pool	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	34	7,948	13,948
Receipts:			
Fees and Sales	8,350	10,000	10,000
Reimbursed Expense	11	0	0
Miscellaneous		0	0
Transfer from Light Fund	20,000	20,000	20,000
Interest on Idle Funds		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,361	30,000	30,000
Resources Available:	28,395	37,948	43,948
Expenditures:			
Personal Services	14,880	15,000	15,000
Contracted Services	335	3,000	3,000
Materials and Supplies	5,172	6,000	6,000
Pool Register Cash	60	0	0
Capital Outlay	0	0	19,948
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,447	24,000	43,948
Unencumbered Cash Balance Dec 31	7,948	13,948	0
2012/2013 Budget Authority Amount	33,407	36,034	

State of Kansas
City

City of Glen Elder, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipment Rese		**Lowdermilk Trust**		**Housing Rehabilitation**		**Capital Improvement**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,348	Cash Balance Jan 1	1,000	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		18,348
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Light	30,000	None	0	State Grants	140,625					
				Reimbursements	6,570					
				Misc	2,000					
Total Receipts	30,000	Total Receipts	0	Total Receipts	149,195	Total Receipts	0	Total Receipts	0	179,195
Resources Available:	47,348	Resources Available:	1,000	Resources Available:	149,195	Resources Available:	0	Resources Available:	0	197,543
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Equipment	18,850	None	0	Contracted Services	141,565					
Total Expenditures	18,850	Total Expenditures	0	Total Expenditures	141,565	Total Expenditures	0	Total Expenditures	0	160,415
Cash Balance Dec 31	28,498	Cash Balance Dec 31	1,000	Cash Balance Dec 31	7,630	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,128 **
										37,128 **

** Note: These two block figures should agree.

State of Kansas
City

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Glen Elder, Kansas
will meet on August 5th at 7 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	323,488	29.315	251,830	29.330	391,024	112,049	30.480
Debt Service							
Library	5,994	2.495	8,714	4.002	18,266	10,486	2.852
Employee Benefits	317						
Special Highway	11,819		2,000		24,428		
Light	460,378		588,500		921,720		
Water	81,977		75,637		264,844		
Sewer	37,871		29,182		119,154		
Solid Waste	38,304		40,000		52,754		
Swimming Pool	20,447		24,000		43,948		
Non-Budgeted Funds	160,415						
Totals	1,141,010	31.810	1,019,863	33.332	1,836,138	122,535	33.332
Less: Transfers	50,000		100,000		135,000		
Net Expenditure	1,091,010		919,863		1,701,138		
Total Tax Levied	63,369		87,337		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,992,194		2,620,249		3,676,186		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	226,283	214,996	203,354
Lease Purchase Principal	0	0	0
Total	226,283	214,996	203,354

*Tax rates are expressed in mills

Jerri Senger
City Official Title: City Clerk

State of Kansas
City
2014

City of Glen Elder, Kansas

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mill Rate before Rebate	Estimate 2014 NR Rebate
General	112,049	30.480	17,171
0			
Library	10,486	2.852	1,607
Employee Benefits			
TOTAL	122,535	33.332	18,778

2013 July 1 Valuation: 3,676,186

Valuation Factor: 3,676.186

Neighborhood Revitalization Subj to Rebate: 563,362

Neighborhood Revitalization factor: 563.362

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 269

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Glen Elder, Kansas

WHEREAS, the City of Glen Elder, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Glen Elder, Kansas:

Section One. In accordance with state law, the City of Glen Elder, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5 day of Aug, 2013.

/s/ Mayor

ATTEST: /s/ City Clerk

(SEAL)

(Must be published and publication attached to budget)

revised 8/6/07

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Cawker City Ledger*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 25 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 29 day of July, 2013.

RICHELLE TWENTER
Notary Public - State of Kansas
Appt. Expires 8-3-2016

Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee $ 63.75
Affidavit, Notary's Fee $ .50
Additional copies ___ @ ___ $
Total Publication Fee $ 64.25

(Published in the Cawker City Ledger Thurs., July 25, 2013.)

NOTICE OF BUDGET HEARING

The governing body of
City of Cawker City, Kansas
will meet on August 5th at 7:30 PM City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 and Valuation Tax rate for the ensuing budget year for 2014 but
Estimated Tax Rate is based on the ensuing budget year estimate of valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate
General	325,481	29.515	251,835	29.930	271,034	112,010	29.48
Debt Service							
Library	2,691	2.691	2,677	2.677	15,000	10,448	2.85
Employee Benefits	317		1,000				
Capital Outlay							
Cemetery							
Bond & Interest							
Special Highway	11,419		4,000		24,833		
Street	460,378		538,500		921,720		
Water	81,977		75,677		264,844		
Sewer	57,415		25,162		119,134		
Solid Waste	38,504		40,000		77,044		
Swimming Pool	37,447		34,000		45,948		
[illegible]							
Non-Budgeted Funds	160,415		150,000		215,000		
Totals	1,184,044	31.810	1,018,843	33.337	1,474,157	122,458	33.33
Less: Transfers	50,000		300,000		150,000		
Net Expenditure	1,091,010		718,843		1,301,157		
Total Tax Levied	65,000		67,347		xxxxxxxxxxxx		
Assessed Valuation	1,992,184		2,020,249		3,674,198		

Outstanding Indebtedness, January 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	224,285	214,996	203,234
Lease Purchase Principal	0	0	0
Total	224,285	214,996	203,234

Tax rates are expressed in mills.

Jack Krier
City Official Title: City Clerk