State of Kansas
City

2014

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Corning
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	115,896	37,068	47,550
Debt Service	10-113	9			
Library	12-1220	9	4,000	3,410	4,374
Special Highway		10	4,060		
Water		10	73,629		
Sewer		11	27,564		
Trash		11	11,943		
Corning Day		12			
Special Parks & Recreation		12	4,084		
Non-Budgeted Funds		13			
Totals		xxxxxx	241,176	40,478	51,924
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		14			779,561
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Jackie K Heideman
Vaugh Sowen
Carol Cox
Cole E Aldefer
Curt D. [illegible]

Date Attested: Aug 27, 2013

Mary Kay Schultejans
County Clerk

COUNTY CLERK SEAL NEMAHA COUNTY, KANSAS

Governing Body

State of Kansas
City

City of Corning

2014

Computation to Determine Limit for 2014

						Amount of Levy
1. Total Tax Levy Amount in 2013 Budget					+ $	37,308
2. Debt Service Levy in 2013 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	37,308
2013 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2013 :**			+	35,501		
5. **Increase in Personal Property for 2013 :**						
5a. Personal Property 2013	+	27,526				
5b. Personal Property 2012	-	29,406				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2013 :**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2013 :**			+	25,558		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				61,059		
9. Total Estimated Valuation July 1, 2013		779,561				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				718,502		
11. Factor for Increase (8 divided by 10)				0.08498		
12. Amount of Increase (11 times 3)					+ $	3,170
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	40,478
14. **Debt Service Levy in this 2014 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						40,478

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Corning

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	34,124	5,128	80	211
Debt Service				
Library	3,184	478	7	20
TOTAL	37,308	5,606	87	231

County Treas Motor Vehicle Estimate 5,606

County Treasurers Recreational Vehicle Estimate 87

County Treasurers 16/20M Vehicle Estimate 231

Motor Vehicle Factor 0.15026

Recreational Vehicle Factor 0.00233

16/20 Vehicle Factor 0.00619

City of Corning

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Corning Days	100			ordinance
Water	General			17,000	12-825d
	Totals	100	0	17,000	
	Adjustments*				
	Adjusted Totals	100	0	17,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State of Kansas
City

City of Corning

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Corning

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Corning
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2013	Proposed Year 2014
Ad Valorem Tax	$3,184	$3,410
Delinquent Tax	$0	$0
Motor Vehicle Tax	$498	$478
Recreational Vehicle Tax	$9	$7
16/20M Vehicle Tax	$21	$20
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,712	$3,915
Difference in Total Taxes:	$203	
Qualify for grant: *Qualify*		

Second test:

Assessed Valuation	$692,332	$779,561
Did Assessed Valuation Decrease?	No	
Levy Rate	4.599	4.374
Difference in Levy Rate:	(0.225)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Corning 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	75,710	38,288	19,631
Receipts:			
Ad Valorem Tax	30,046	34,124	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,871		
Motor Vehicle Tax	5,504	5,343	5,128
Recreational Vehicle Tax	86	95	80
16/20M Vehicle Tax		230	211
Special Assessment			0
Fuel Tax Refund	41		0
Treasurer Adjustment	950		0
Local Alcoholic Liquor	1,927	1,900	2,328
Compensating Use Tax	1,841	2,000	2,000
Local Sales Tax	13,366	13,000	13,000
Franchise Tax	4,488	4,200	4,200
Donations	1,941		
Fees	3,304	3,000	3,000
Rent	5,676	5,500	5,500
Dividends	33	50	50
Sale of Equipment			
Utility Reimbursement	61		
Transfer from Water			23,000
Interest on Idle Funds	787	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,922**	**70,142**	**59,197**
Resources Available:	**147,632**	**108,430**	**78,828**
Expenditures:			
Salaries & Wages	3,556	3,500	3,500
Employee Benefits	1,065	1,500	1,500
Fees & Licenses	6,195	5,200	5,500
Fuel & Oil	620	1,100	1,100
Insurance	5,482	5,800	5,800
Repairs	6,390	6,000	6,000
Supplies	3,784	4,000	4,000
Utilities	11,177	13,442	13,000
Streets-Chip & Seal	24,802	0	25,000
Streets-Improvement			6,000
Rempe Sidewalk	3,947	0	0
New Equipment			5,000
Capital Outlay			3,496
Community Bldg-Sound System		10,968	0
Contract Labor	3,056	3,000	4,000
City Shop	13,272	15,357	0
Land Purchase	15,000		0
Annexation	10,898	18,932	32,000
Transfer to Corning Days	100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,344**	**88,799**	**115,896**
Unencumbered Cash Balance Dec 31	38,288	19,631	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	122,274	88,799	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,896
		Tax Required	37,068
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	**37,068**

City of Corning 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	351	373	85
Receipts:			
Ad Valorem Tax	2,525	3,184	xxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	431	498	478
Recreational Vehicle Tax	7	9	7
16/20M Vehicle Tax		21	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,122	3,712	505
Resources Available:	3,473	4,085	590
Expenditures:			
Appropration to Library	3,100	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,100	4,000	4,000
Unencumbered Cash Balance Dec 31	373	85	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,100	4,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,410
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	3,410 Qualifies for

City of Corning 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,159	26	0
Receipts:			
State of Kansas Gas Tax	4,054	3,920	4,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,054**	**3,920**	**4,060**
Resources Available:	**7,213**	**3,946**	**4,060**
Expenditures:			
Street Repair and Maint	6,927	3,946	4,060
Contract Labor	260		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,187**	**3,946**	**4,060**
Unencumbered Cash Balance Dec 31	26	0	0
2012/2013 Budget Authority Amount:	7,219	4,090	

Adopted Budget **Water**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	26,146	38,229	43,129
Receipts:			
Charges to Customers	29,590	30,000	30,000
Sales Tax Payable	305	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,895**	**30,500**	**30,500**
Resources Available:	**56,041**	**68,729**	**73,629**
Expenditures:			
Salaries & Wages	2,620	2,600	2,700
Employee Benefits			
Utilities	10,863	11,000	12,000
Fees & Licenses	734	1,000	1,000
Supplies	3,021	3,000	5,500
Sales Taxes	336	500	500
Repairs & Maintenance	238		28,929
City Shop		7,500	
Transfer to General			23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,812**	**25,600**	**73,629**
Unencumbered Cash Balance Dec 31	38,229	43,129	0
2012/2013 Budget Authority Amount:	25,900	55,046	

City of Corning 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	29,706	23,214	18,064
Receipts:			
Charges to Customers	9,274	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,274**	**9,500**	**9,500**
Resources Available:	**38,980**	**32,714**	**27,564**
Expenditures:			
Salaries & Wages	1,580	2,000	2,000
Employee Benefits			
New Equipment			
Fees & Licenses	1,010	1,000	1,000
Supplies	126	2,800	2,800
Utilities	287	350	350
Repairs & Maintenance	12,763	8,500	8,500
Capital Improvements			12,914
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,766**	**14,650**	**27,564**
Unencumbered Cash Balance Dec 31	23,214	18,064	0
2012/2013 Budget Authority Amount:	29,342	18,364	

Adopted Budget **Trash**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	341	619	943
Receipts:			
Charges to Customers	10,943	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,943**	**11,000**	**11,000**
Resources Available:	**11,284**	**11,619**	**11,943**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract	10,665	10,500	11,000
Supplies		176	943
Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,665**	**10,676**	**11,943**
Unencumbered Cash Balance Dec 31	619	943	0
2012/2013 Budget Authority Amount:	*10,665*	*10,676*	

City of Corning 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Corning Day**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,345	7,721	7,721
Receipts:			
NON-BUDGETED FUND			
Donations	7,466		
Transfer from General	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,566**	**0**	**0**
Resources Available:	**14,911**	**7,721**	**7,721**
Expenditures:			
Supplies	3,284		
Fees	81		
New Construction (Sign)	3,825		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,190**	**0**	**0**
Unencumbered Cash Balance Dec 31	7,721	7,721	7,721
2012/2013 Budget Authority Amount:		0	

See Tab A

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,750	5,677	1,756
Receipts:			
Local Alcoholic Liquor	1,927	1,612	2,328
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,927**	**1,612**	**2,328**
Resources Available:	**5,677**	**7,289**	**4,084**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Repairs & Maintenance		5,533	4,084
New Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,533**	**4,084**
Unencumbered Cash Balance Dec 31	5,677	1,756	0
2012/2013 Budget Authority Amount:	2,000	5,533	

City of Corning

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,399	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,399
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CCC	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,399	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,399
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
New Equipment	1,379	Expense								
Total Expenditures	1,379	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,379
Cash Balance Dec 31	1,020	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,020 **
										1,020 **

** Note: These two block figures should agree.

State of Kansas
City

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Corning
will meet on August 21, 2013 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	109,344	52.017	88,799	49.289	109,896	37,068	47.550
Library	3,100	4.372	4,000	4.599	4,000	3,410	4.374
Special Highway	7,187		3,946		4,060		
Water	17,812		25,600		73,629		
Sewer	15,766		14,650		27,564		
Trash	10,665		10,676		11,943		
Corning Day	7,190						
Special Parks & Recreation			5,533		4,084		
Reserves	1,379						
Totals	172,443	56.389	153,204	53.888	235,176	40,478	51.924
Less: Transfers	100		0		17,000		
Net Expenditure	172,343		153,204		218,176		
Total Tax Levied	33,183		37,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	588,462		692,332		779,561		

*Tax rates are expressed in mills

Marlene Rempe
City Official Title: Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance – Report
In the issue thereof date July 24, 2013
Second insertion thereof in the issue thereof date _____, 2013
Third insertion thereof in the issue thereof date _____, 2013

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 25.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of July, 2013

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2013

_____

NOTICE OF BUDGET HEARING 2014

The governing body of
City of Corning
will meet on August 21, 2013 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	109,344	52.017	88,799	49.289	115,896	37,068	47.550
Library	3,100	4.372	4,000	4.599	4,000	3,410	14.374
Special Highway	7,187		3,945		4,060		
Water	17,812		25,600		73,629		
Sewer	15,766		14,650		27,554		
Trash	10,665		10,675		11,943		
Corning Day	7,190						
Special Parks & Recreation			5,533		4,084		
Reserves	1,379						
Totals	172,443	56.389	153,204	53.888	241,176	40,478	51.924
Less: Transfers	100		0		23,000		
Net Expenditure	172,343		153,204		218,176		
Total Tax Levied	33,183		37,308		xxxxxxxxxxxxxxxx		
Assessed Valuation	588,462		692,332		779,561		

*Tax rates are expressed in mills

Marlene Rempe
City Official Title: Treasurer