CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

City of Almena

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	218,306	98,670	
Debt Service	10-113	9			
Library	12-1220	9	12,803	4,773	
Special Highway		10	42,372		
Water & Sewer		10	166,408		
Trash Collection		11	62,778		
		11			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	502,667	103,443	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization Rebate					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Elizabeth Howard

Address:
PO Box 8
Almena, Ks 67622

Email:

Attest: August 5 2013
Stacy S. Whitney
County Clerk

Amy Chandler
Robert Hunt
Kevin E. Sides
John [illegible]
Camille Mussman
Governing Body

City of Almena

2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013 Budget				+ $	92,350
2. Debt Service Levy in 2013 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	92,350
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013:**			+ 144,613		
5. **Increase in Personal Property for 2013:**					
5a. Personal Property 2013	+	99,705			
5b. Personal Property 2012	-	106,593			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2013:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2013:**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			144,613		
9. Total Estimated Valuation July 1, 2013		1,348,514			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			1,203,901		
11. Factor for Increase (8 divided by 10)			0.12012		
12. Amount of Increase (11 times 3)				+ $	11,093
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	103,443
14. **Debt Service Levy in this 2014 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					103,443

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Almena

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	87,653	17,609	313	433
Debt Service				
Library	4,697	944	17	23
TOTAL	92,350	18,553	330	456

County Treas Motor Vehicle Estimate 18,553
County Treasurers Recreational Vehicle Estimate 330
County Treasurers 16/20M Vehicle Estimate 456

Motor Vehicle Factor 0.20090
Recreational Vehicle Factor 0.00357
16/20M Vehicle Factor 0.00494

City of Almena 2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Equipment Fund	20,000	20,000	20,000	12-1,117
General Fund	Capital Improvement	10,000	10,000	10,000	12-1,118
	Totals	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Almena

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due Interest	Date Due Principal	Amount Due 2013 Interest	Amount Due 2013 Principal	Amount Due 2014 Interest	Amount Due 2014 Principal
General Obligation:											
State of Kansas	3/23/2010	9/1/2020	1.00	225,000	185,000	3/1,9/1	9/1	1,850	20,000	1,650	20,000
State of Kansas	6/29/2011	9/1/2021	5.00	35,000	32,000	3/1,9/1	9/1	1,600	3,000	1,450	3,000
Total G.O. Bonds					**217,000**			**3,450**	**23,000**	**3,100**	**23,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Lagoon Loan	9/1/2003	9/1/2023	3.08	426,500	239,401	3/1,9/1	3/1,9/1	7,667	20,840	7,020	21,486
KDHE Water Supply Loan	9/2/2004	8/1/2026	3.90	615,500	473,024	2/1,8/1	2/1,8/1	17,621	26,371	16,582	27,410
Total Other					**712,425**			**25,287**	**47,211**	**23,602**	**48,896**
Total Indebtedness					**929,425**			**28,737**	**70,211**	**26,702**	**71,896**

City of Almena

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Almena
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2013	Proposed Year 2014
Ad Valorem Tax	$4,697	$4,773
Delinquent Tax	$300	$300
Motor Vehicle Tax	$914	$944
Recreational Vehicle Tax	$20	$17
16/20M Vehicle Tax	$28	$23
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,959	$6,057
Difference in Total Taxes:	$98	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,292,816	$1,348,514
Did Assessed Valuation Decrease?	No	
Levy Rate	3.633	3.539
Difference in Levy Rate:	(0.094)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Almena 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	58,088	21,980	18,288
Receipts:			
Ad Valorem Tax	70,865	87,653	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,378	4,000	4,000
Motor Vehicle Tax	17,694	17,600	17,609
Recreational Vehicle Tax	339	340	313
16/20M Vehicle Tax	371	494	433
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	9,249	10,000	10,000
Local Sales Tax	31,575	35,000	35,000
Franchise Tax	17,415	20,000	20,000
Licenses	579	1,000	1,000
Hall Rent	1,850	2,000	2,500
Reimbursements	1,482	1,500	2,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	331	400	400
Miscellaneous	391	4,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**156,519**	**183,987**	**103,755**
Resources Available:	**214,607**	**205,967**	**122,043**

City of Almena

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	214,607	205,967	122,043
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries	34,834	35,000	40,000
Employee Benefit	13,819	14,000	20,000
Contractual	46,978	35,000	50,000
Commodities	17,610	25,000	25,306
Capital Outlay			
Insurance	14,225	15,000	15,000
Street Lights	3,475	5,000	6,000
Street Repairs			
Principal on GO Bonds	23,000	20,000	20,000
Interest	3,383	3,000	3,000
Trf to Equipment Fund	20,000	20,000	20,000
Trf to Capital Improvement Fund	10,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	5,303	5,679	9,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**192,627**	**187,679**	**218,306**
Unencumbered Cash Balance Dec 31	21,980	18,288	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	220,749	210,679	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,306
		Tax Required	96,263
	Delinquent Comp Rate:	2.5%	2,407
		Amount of 2013 Ad Valorem Tax	98,670

City of Almena 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	145	78	212
Receipts:			
Ad Valorem Tax	4,086	4,697	xxxxxxxxxxxxxxxxx
Delinquent Tax	254	300	300
Motor Vehicle Tax	1,034	914	944
Recreational Vehicle Tax	20	20	17
16/20M Vehicle Tax	22	28	23
Reimbursements	4,537	6,650	6,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**9,953**	**12,609**	**7,934**
Resources Available:	**10,098**	**12,687**	**8,146**
Expenditures:			
Appropriations	10,020	12,475	12,800
Neighborhood Revitalization Rebate			
Miscellaneous			3
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**10,020**	**12,475**	**12,803**
Unencumbered Cash Balance Dec 31	78	212	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	12,000	12,475	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,803
		Tax Required	4,657
	Delinquent Comp Rate:	2.5%	116
		Amount of 2013 Ad Valorem Tax	4,773

City of Almena 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	54,953	62,632	31,822
Receipts:			
State of Kansas Gas Tax	10,531	10,190	10,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,531**	**10,190**	**10,550**
Resources Available:	**65,484**	**72,822**	**42,372**
Expenditures:			
Street Repairs	2,852	41,000	42,372
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,852**	**41,000**	**42,372**
Unencumbered Cash Balance Dec 31	62,632	31,822	0
2012/2013 Budget Authority Amount:	57,039	46,113	

Adopted Budget

Water & Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	45,507	43,908	25,408
Receipts:			
Collections	135,404	136,000	136,000
Connect Fees	140		
Interest on Idle Funds			
Miscellaneous	214		5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**135,758**	**136,000**	**141,000**
Resources Available:	**181,265**	**179,908**	**166,408**
Expenditures:			
Personal Services	18,051	25,000	25,000
Employee Benefit	1,391	3,000	3,000
Capital Outlay			
Contractual	21,401	25,000	31,000
Commodities	22,272	25,000	30,000
Principal Payments	45,584	48,000	50,000
Interest	26,914	26,000	25,000
Taxes	1,137	1,500	1,500
Miscellaneous	607	1,000	908
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,357**	**154,500**	**166,408**
Unencumbered Cash Balance Dec 31	43,908	25,408	0
2012/2013 Budget Authority Amount:	158,255	165,309	

City of Almena 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Collection**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,004	30,782	17,778
Receipts:			
Collections	43,467	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**43,467**	**45,000**	**45,000**
Resources Available:	**62,471**	**75,782**	**62,778**
Expenditures:			
Personal Services	16,255	30,000	35,000
Employee Benefits	1,272	3,000	3,000
Capital Outlay			
Contractual	10,997	13,000	15,000
Commodities	3,165	12,004	9,778
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,689**	**58,004**	**62,778**
Unencumbered Cash Balance Dec 31	30,782	17,778	0
2012/2013 Budget Authority Amount:	56,035	58,004	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Crime Reward		**Equipment Reserve**		**Solid Waste (Trash) Res**		**Water Reserve**		**Capital Improvements**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	564	Cash Balance Jan 1	82,560	Cash Balance Jan 1	4,074	Cash Balance Jan 1	72,158	Cash Balance Jan 1	34,909	194,265
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Trf from General	20,000					Trf from General	10,000	
Interest	1			Interest	6	Interest	109			
Total Receipts	1	Total Receipts	20000	Total Receipts	6	Total Receipts	109	Total Receipts	10000	30,116
Resources Available:	565	Resources Available:	102,560	Resources Available:	4,080	Resources Available:	72,267	Resources Available:	44,909	224,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	14,150							
Total Expenditures	0	Total Expenditures	14,150	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,150
Cash Balance Dec 31	565	Cash Balance Dec 31	88,410	Cash Balance Dec 31	4,080	Cash Balance Dec 31	72,267	Cash Balance Dec 31	44,909	**210,231** **
										210,231 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposits		**Trust Fund**		**Special Project - Bldg**		**Special Improvement**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	4,195	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		4,195
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Utility Deposits	4,281			CDBG Grant	25,152	Grant	50,000			
		Receipts:	82,308	Contributions	5,195					
Total Receipts	4,281	Total Receipts	82308	Total Receipts	30347	Total Receipts	50000	Total Receipts	0	166,936
Resources Available:	8,476	Resources Available:	82,308	Resources Available:	30,347	Resources Available:	50,000	Resources Available:	0	171,131
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	3,346			Capital Outlay	29,112					
		Payouts	82,308							
Total Expenditures	3,346	Total Expenditures	82,308	Total Expenditures	29,112	Total Expenditures	0	Total Expenditures	0	114,766
Cash Balance Dec 31	5,130	Cash Balance Dec 31	0	Cash Balance Dec 31	1,235	Cash Balance Dec 31	50,000	Cash Balance Dec 31	0	**56,365** **
										56,365 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Almena
will meet on August 5, 2013 at 7 pm at Almena Community Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	192,627	63.043	187,679	67.800	218,306	98,670	73.169
Debt Service							
Library	10,020	3.635	12,475	3.633	12,803	4,773	3.539
Special Highway	2,852		41,000		42,372		
Water & Sewer	137,357		154,500		166,408		
Trash Collection	31,689		58,004		62,778		
Non-Budgeted Funds-A	14,150						
Non-Budgeted Funds-B	114,766						
Totals	503,461	66.678	453,658	71.433	502,667	103,443	76.708
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	473,461		423,658		472,667		
Total Tax Levied	77,965		92,350		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,169,286		1,292,816		1,348,514		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	225,000	240,000	217,000
Revenue Bonds	0	0	0
Other	802,024	758,009	712,425
Lease Purchase Principal	0	0	0
Total	1,027,024	998,009	929,425

*Tax rates are expressed in mills

Stacy Whitmey
City Official Title: City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Marcia J. Shelton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st publication was made on the **12th** day of **July** 2013
2nd publication was made on the ____ day of ____ 2013
3rd publication was made on the ____ day of ____ 2013
4th publication was made on the ____ day of ____ 2013
5th publication was made on the ____ day of ____ 2013

14.25 "	Publication fee	$ **122.85**
	Original affidavit of **1st** publication	**0.00**
	Additional original affidavits	**0.00**
	Additional copies of affidavit	**0.00**
	TOTAL publication fees	$ **122.85**

(SIGN) Marcia J. Shelton

Witness my hand this 17th day of July, **2013**

SUBSCRIBED and Sworn to before me this 17th day of July, **2013** State of Kansas, County of Norton

Sonya B. Montgomery

SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7-6-16

NOTICE OF BUDGET HEARING - CITY OF ALMENA

Published in The Norton Telegram, Friday, July 12, 2013 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Almena
will meet on August 5, 2013 at 7 pm at Almena Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at City Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	192,627	63.043	187,679	67.800	218,306	98,670	73.169
Debt Service							
Library	10,020	3.635	12,475	3.633	12,803	4,773	3.539
Special Highway	2,852		41,000		42,372		
Water & Sewer	137,357		154,500		166,408		
Trash Collection	31,689		58,004		62,778		
Non-Budgeted Funds-A	14,150						
Non-Budgeted Funds-B	114,766						
Totals	503,461	66.678	453,658	71.433	502,667	103,443	76.708
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	473,461		423,658		472,667		
Total Tax Levied	77,965		92,350		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,169,286		1,292,816		1,348,514		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	225,000	240,000	217,000
Revenue Bonds	0	0	0
Other	802,024	758,009	712,425
Lease Purchase Principal	0	0	0
Total	1,027,024	998,009	929,425

*Tax rates are expressed in mills

Stacy Whitmey
City Official Title: City Clerk