Co

State of Kansas
City

2014

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
City of Carlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2014		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	**K.S.A.**				
General	12-101a	4	58,076	3,107	14.778
Special Highway		5	4,338		
Totals		xxxxxx	62,414	3,107	14.778
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		6			210244
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd Street, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Date Attested: 8-12 2013

Patty Scheesener
County Clerk

Barbara M Jones
8-23-13

Governing Body

City of Carlton 2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013 Budget				+ $	2,959
2. Debt Service Levy in 2013 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,959
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013 :**			+ 0		
5. **Increase in Personal Property for 2013 :**					
5a. Personal Property 2013	+	8,861			
5b. Personal Property 2012	-	8,048			
5c. Increase in Personal Property (5a minus 5b)			+ 813 (Use Only if > 0)		
6. **Valuation of annexed territory for 2013 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2013 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			813		
9. Total Estimated Valuation July 1, 2013		207,101			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			206,288		
11. Factor for Increase (8 divided by 10)			0.00394		
12. Amount of Increase (11 times 3)				+ $	12
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	2,971
14. **Debt Service Levy in this 2014 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					2,971

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Carlton

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	2,959	521	46	43
TOTAL	2,959	521	46	43

County Treas Motor Vehicle Estimate 521

County Treasurers Recreational Vehicle Estimate 46

County Treasurers 16/20M Vehicle Estimate 43

Motor Vehicle Factor 0.17607

Recreational Vehicle Factor 0.01555

16/20 Vehicle Factor 0.01453

City of Carlton 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	45,806	48,676	48,409
Receipts:			
Ad Valorem Tax	2,713	2,959	xxxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	688	699	521
Recreational Vehicle Tax	79	48	46
16/20M Vehicle Tax	43	57	43
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	284	300	300
Local Sales Tax	2,679	2,300	2,500
Franchise Tax	2,482	2,550	2,600
Building Rent	110	500	200
Dog Registration Fees	152	120	150
Memorials & Gifts	100	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	327	200	200
Miscellaneous	48	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,707**	**9,733**	**6,560**
Resources Available:	**55,513**	**58,409**	**54,969**
Expenditures:			
General Government	1,015	3,000	3,000
City Building	3,529	4,000	4,000
Street Lights	2,293	3,000	3,000
Street Department	0	0	48,076
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,837**	**10,000**	**58,076**
Unencumbered Cash Balance Dec 31	48,676	48,409	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	56,072	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	58,076
		Tax Required	3,107
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	**3,107**

City of Carlton 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,281	2,758	3,248
Receipts:			
State of Kansas Gas Tax	1,088	1,090	1,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,088	1,090	1,090
Resources Available:	3,369	3,848	4,338
Expenditures:			
Street Repair and Maint	611	600	4,338
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	611	600	4,338
Unencumbered Cash Balance Dec 31	2,758	3,248	0
2012/2013 Budget Authority Amount:	0	3,851	

See Tab A

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Carlton
will meet on August 12th, 2013 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,837	15.005	10,000	15.003	58,076	3,107	15.004
Special Highway	611		600		4,338		
Totals	7,448	15.005	10,600	15.003	62,414	3,107	15.004
Less: Transfers	0		0		0		
Net Expenditure	7,448		10,600		62,414		
Total Tax Levied	2,802		2,959		xxxxxxxxxxxxxxxxx		
Assessed Valuation	186,739		197,215		207,101		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Patty Schlesener
City Official Title: City Clerk

(First Published in the Abilene Reflector-Chronicle Tuesday July 30, 2013)

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Patty Schlemmer
City Official Title: City Clerk

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Abilene Printing Co., Inc. iMac 2013 • RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Tim Horan being first duly sworn, deposes and says: That he is the publisher/editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 30th July, 20 13 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 39.00

Subscribed and sworn to before me this 1st day of August, 20 13

JANELLE GANTENBEIN
NOTARY PUBLIC
BY APPOINTMENT
EXP. 1-11-15
STATE OF KANSAS

Notary Public
My commission expires Jan. 11, 2015
Approved: _____
Judge _____

ORDINANCE NUMBER 435

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Carlton

WHEREAS, the City of Carlton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the city of Carlton;

Section One. In accordance with state law, the City of Carlton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of August, 2013.

Abilene Printing Co., In

08/19/13

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Tim Horan being first duly sworn, deposes and says: That he is the publisher/editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of [illegible], 20 13 with subsequent publications being made on the following dates:

_____, 20____, _____, 20_____

Printer's Fee $ 44.42

Subscribed and sworn to before me this 21st day of August, 20 13

Notary Public

My commission expires Jan. 11, 2015

Approved: _____

Judge _____

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of AUGUST, 2013.

/s/ [signature]
Mayor

ATTEST: /s/ Patty Schlesener
City Clerk

(SEAL)

revised 8/6/07

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