State of Kansas
Recreation Commission

CERTIFICATE

~~2012~~/2013

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Solomon Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012/2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	61,915
TOTAL		61,915
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Solomon Recreation Commission
409 N. Pine St.
Solomon, Ks. 67480

Sponsoring USD/City Address

USD #393 Solomon
113 E. 7th St.
Solomon, Ks. 67480

Other County: Dickinson
Other County: Ottawa
Other County: Saline
Other County: 0

Provide point of POC phone number: Lynnette Sare 785-655-2551

(First Published in the Abilene Reflector Chronicle, Thursday, June 7, 2012)

NOTICE OF BUDGET HEARING

The governing body of Solomon Recreation Commission will meet on the 20th day of June, 2012 at 7:00 p.m. at Solomon City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Solomon High School and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Actual Year 2010-2011	Current Yr. Estimated 2011-2012	Proposed Budget Year 2012-2013
General	31,786	27,323	61,915
Totals	31,786	27,323	61,915

STACEY ZERBE
Recreation Commission Secretary

Abilene Printing Co., Inc. Z500• 2/04 • RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Dave Bergmeier being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 7th June, 20 12 with subsequent publications being made on the following dates:

_____, 20 _____, 20 _____, 20 _____

Printer's Fee $ 16.35

Subscribed and sworn to before me this 8th day of June, 20 12

JANELLE GANTENBEIN NOTARY PUBLIC MY APPOINTMENT EXPIRES 1-11-15 STATE OF KANSAS

Janelle Gantenbein
Notary Public

My commission expires: Jan. 11, 2015

Approved: _____

Judge: _____

State of Kansas
Recreation Commission
2012/2013

The Governing Body of
Solomon Recreation Commission
will meet on June 13, 2012 at 7:00 PM at Solomon City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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BUDGET SUMMARY OF EXPENDITURES

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Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	31,786	27,323	61,915
Totals	31,786	27,323	61,915

Lease Purchases:	2010	2011	2012
July 1,	0	0	0

Recreation Commission Secretary

Page No.

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2011/2012	Pmts Due for the Year of 2011/2012	Pmts Due for the Year of 2012/2013
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Solomon Recreation Commission 2012/2013

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Unencumbered Cash Balance	33,201	30,952	32,765
Receipts:			
Taxes	23,029	24,000	24,000
Programs	6,366	5,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	142	136	150
Total Receipts	29,537	29,136	29,150
Resources Available	62,738	60,088	61,915
Expenditures:			
Salary & Taxes	10,187	11,401	12,000
Utilities	9,732	8,500	20,000
Maintenance & Construction	7,865	672	15,000
Donations	750	250	650
Programs	3,252	6,500	14,265
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	31,786	27,323	61,915
Unencumbered Cash Balance	30,952	32,765	0

Dollar amount to be raised by 1 mill: $ 21,104

Name of Recreation Commission:	Solomon Recreation Commission
Street Address or P O Box:	409 N. Pine St.
City,State,ZIP	Solomon, Ks. 67480
Recreation Commission Point of Contact:	Lynnette Sare
Point of Contact Phone Number:	785-655-2551

Enter Mill Rate Limitation:

Mill Rate 1.00

Enter County the budget is being submitted to: Dickinson

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:	USD #393 Solomon
Street Address or P O Box:	113 E. 7th St.
City,State,ZIP	Solomon, Ks. 67480

List Other Counties that levy taxes to support the Rec Comm.:

1st County:	Dickinson
2nd County:	Ottawa
3rd County:	Saline
4th County:	
5th County:	

Enter year being budgeted:

Sponsor by USD, enter as (**YYYY/YYYY**):	**2012/2013**	2012	2013
Sponsor by City, enter as (**YYYY**):		2011	2012
		2010	2011

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for year	2010	-3
Lease balance for year	2011	-2

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
Dickinson	12,096,201
Dickinson	2,790,652
Ottawa	6,216,980
Saline	
0	
0	

Total Counties Valuation:	21,103,833	
Mill Rate Limitation	1.00	
Dollar amount to be raised by 1 mill:		$ 21,104

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 21,103,833 multiplied by mill rate of 1 divided by 1000) = $ 21,104
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:	June 13, 2012	Must be at least 10 days between date published and hearing held.
Time:	7:00 PM	
Location:	Solomon City Office	
Available at:	Solomon High School	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Ike Recreation Room 132
Available at:	Ike Recreation Office

9. Hard coded the page number for lease page
10. Hard coded the page number for the general fund page
11. Added warning message to all fund pages