

**CERTIFICATE**

State of Kansas  
County  
2013

To the Clerk of Smith County, State of Kansas

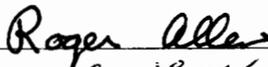
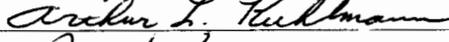
We, the undersigned, officers of

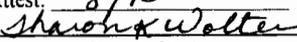
**Smith County**

- certify that: (1) the hearing mentioned in the attached publication was held  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A</b>				
General	79-1946	7	1,461,339	1,047,108	31.225
Bond & Interest	10-113	8	31,168	25,561	.762
Road & Bridge	79-1946	9	2,102,523	1,224,076	36.502
Health	65-2047	10	491,306	180,307	5.377
Appraiser's Cost	19-436	10	124,018	100,544	2.998
Noxious Weed	2-1318	11	251,379	27,565	.822
Ambulance Service	65-6113	11	555,868	321,719	9.594
Hospital Maintenance	19-4601	12	229,628	200,742	5.986
Employee Benefits	12-1610	12	1,458,896	1,170,350	34.900
Mental Health	19-4001	13	23,587	20,527	.612
Mental Retardation	19-4011	13	27,953	24,320	.725
Solid Waste		14	323,340		
Special Alcohol		14	15,000		
911 Telephone		15	27,846		
E-911 Telephone		15	34,496		
Sales Tax		16	386,483		
New Generation E-911		16	41,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
<b>Totals</b>		xxxxx	7,585,830	4,342,819	129.503
Budget Summary		19			
Neighborhood Revitalization Rebate		20	Is a Resolution required?	Yes	33,534,096
Resolution		21			Nov 1, 2012 Total Assessed Valuation

Assisted by:  
**ADAMS, BROWN**  
**BERAN & BALL, CHTD**  
Address:  
**PO BOX 1186**  
**HAYS, KS 67601**  
Email:


Attest: 8/13 2012  
  
County Clerk

Governing Body



## Computation to Determine Limit for 2013

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>4,208,607</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>25,700</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 4,182,907</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012:</b>	+ <u>443,065</u>
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>1,649,735</u>
5b. Personal Property 2011	- <u>1,447,685</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>202,050</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>52,287</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>697,402</u>
8. Total Estimated Valuation July 1, 2012	<u>33,480,960</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>32,783,558</u>
10. Factor for Increase (7 divided by 9)	<u>0.02127</u>
11. Amount of Increase (10 times 3)	+ \$ <u>88,983</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u>4,271,890</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>25,561</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>4,297,451</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.























**FUND PAGE - GENERAL**

Adopted Budget

**General**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	1,692,860	1,627,017	414,231
<b>Expenditures:</b>			
County Commissioners	57,600	58,950	61,210
County Clerk	66,633	75,850	75,080
County Treasurer	112,475	123,149	128,649
County Attorney	95,470	88,460	101,900
Register of Deeds	50,407	52,787	41,779
Sheriff	294,303	315,160	323,460
Court System	53,074	52,750	52,750
Courthouse General	266,214	349,900	349,450
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	0	3,500	3,500
CASA	3,000	3,000	3,000
Airport Maintenance	1,193	1,590	1,590
Emergency Preparedness	64,045	29,648	30,158
Soil Conservation Allocation	13,290	13,290	13,290
Free Fair	13,300	13,300	13,300
Extension Council	89,000	50,000	0
Historical Society	4,000	3,500	3,500
Election	31,541	46,657	40,400
Dispatching	134,628	158,625	184,575
Rural Opportunity Zone Student Loan	0	3,000	3,000
<b>Subtotal</b>	1,354,173	1,447,116	1,434,591
Neighborhood Revitalization Rebate	18,252	20,908	26,748
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,372,425</b>	<b>1,468,024</b>	<b>1,461,339</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>320,435</b>	<b>158,993</b>	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,397,797	1,468,024	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,461,339
		Tax Required	1,047,108
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	1,047,108



Smith County

2013

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>County Commissioners</b>			
Personal Services	48,193	49,300	50,860
Contractual	6,205	6,250	6,550
Commodities	3,202	3,400	3,800
<b>Total</b>	<b>57,600</b>	<b>58,950</b>	<b>61,210</b>
<b>County Clerk</b>			
Personal Services	59,436	62,250	63,700
Contractual	4,096	7,550	6,530
Commodities	3,101	4,050	3,850
Capital Outlay	0	2,000	1,000
<b>Total</b>	<b>66,633</b>	<b>75,850</b>	<b>75,080</b>
<b>County Treasurer</b>			
Personal Services	117,766	113,649	117,649
Reimbursement from IRP Receipts	(14,788)	0	0
Contractual	2,113	4,000	4,000
Commodities	5,770	5,000	5,000
Capital Outlay	1,614	500	2,000
<b>Total</b>	<b>112,475</b>	<b>123,149</b>	<b>128,649</b>
<b>County Attorney</b>			
Personal Services	73,108	75,060	75,600
Contractual	12,309	4,100	7,800
Commodities	10,053	9,300	10,500
Capital Outlay	0	0	8,000
<b>Total</b>	<b>95,470</b>	<b>88,460</b>	<b>101,900</b>
<b>Register of Deeds</b>			
Personal Services	42,446	43,820	32,000
Contractual	6,483	7,187	8,279
Commodities	752	1,000	1,000
Capital Outlay	726	780	500
<b>Total</b>	<b>50,407</b>	<b>52,787</b>	<b>41,779</b>
<b>Sheriff</b>			
Personal Services	193,387	207,000	215,000
Contractual	32,121	37,460	35,960
Commodities	42,662	50,200	49,500
Capital Outlay	26,133	20,500	23,000
<b>Total</b>	<b>294,303</b>	<b>315,160</b>	<b>323,460</b>
<b>Court System</b>			
Contractual	14,455	10,650	10,650
Commodities	9,056	8,500	8,500
Capital Outlay	2,899	5,600	5,600
Legal Costs	26,664	28,000	28,000
<b>Total</b>	<b>53,074</b>	<b>52,750</b>	<b>52,750</b>
<b>Courthouse General</b>			
Personal Services	13,064	16,300	16,550
Contractual	190,809	276,500	276,500
Commodities	24,751	17,100	16,400
Capital Outlay	37,590	40,000	40,000
<b>Total</b>	<b>266,214</b>	<b>349,900</b>	<b>349,450</b>
<b>Total - Page 7b</b>	<b>996,176</b>	<b>1,117,006</b>	<b>1,134,278</b>



Smith County

2013

**FUND PAGE - GENERAL**

Adopted Budget

**General Fund - Detail Expend**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>Area Agency on Aging</b>	4,000	4,000	4,000
<b>Juvenile Detention</b>	0	3,500	3,500
<b>CASA</b>	3,000	3,000	3,000
<b>Airport Maintenance</b>	1,193	1,590	1,590
<b>Emergency Preparedness</b>			
Salaries	19,424	16,328	16,588
Contractual	43,422	12,000	12,000
Commodities	1,199	720	720
Capital Outlay	0	600	850
<b>Total</b>	<b>64,045</b>	<b>29,648</b>	<b>30,158</b>
<b>Soil Conservation Allocation</b>	13,290	13,290	13,290
<b>Free Fair</b>	13,300	13,300	13,300
<b>Extension Council</b>	89,000	50,000	0
<b>Historical Society</b>	4,000	3,500	3,500
<b>Election</b>			
Personal Services	9,484	8,845	12,200
Contractual	12,013	35,037	21,200
Commodities	7,684	2,275	6,000
Capital Outlay	2,360	500	1,000
<b>Total</b>	<b>31,541</b>	<b>46,657</b>	<b>40,400</b>
<b>Dispatching</b>			
Personal Services	116,940	132,000	167,000
Contractual	12,342	14,600	11,250
Commodities	5,070	5,825	5,325
Capital Outlay	276	6,200	1,000
<b>Total</b>	<b>134,628</b>	<b>158,625</b>	<b>184,575</b>
<b>Rural Opportunity Zone Student Loan</b>	0	3,000	3,000
<b>Total - Page 7c</b>	<b>357,997</b>	<b>330,110</b>	<b>300,313</b>
<b>Total - Page 7b</b>	<b>996,176</b>	<b>1,117,006</b>	<b>1,134,278</b>
<b>Total Detail Expenditure**</b>	<b>1,354,173</b>	<b>1,447,116</b>	<b>1,434,591</b>

Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







Smith County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>151,954</b>	<b>-27,198</b>	<b>379,774</b>
<b>Receipts:</b>			
Ad Valorem Tax	1,144,067	1,199,369	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23,800	31,715	0
Motor Vehicle Tax	144,491	151,048	154,683
Recreational Vehicle Tax	2,022	2,320	2,157
16/20M Vehicle Tax	25,518	24,441	27,168
Federal Aid	82,590	492,495	0
State Aid	526,281	0	0
Special City & County Highway	296,667	292,463	294,665
Road Maintenance Collections	20,699	20,000	20,000
Reimbursements	40,149	0	0
Equipment Sales	67,200	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,373,484</b>	<b>2,213,851</b>	<b>498,673</b>
<b>Resources Available:</b>	<b>2,525,438</b>	<b>2,186,653</b>	<b>878,447</b>
<b>Expenditures:</b>			
Personal Services	670,293	668,000	682,400
Contractual	455,670	127,450	132,450
Commodities	878,512	776,300	814,300
Capital Outlay	351,915	61,000	61,000
Lease Purchase	173,879	150,000	281,104
Transfer to Special Machinery	0	0	100,000
Neighborhood Revitalization Rebate	22,367	24,129	31,269
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,552,636</b>	<b>1,806,879</b>	<b>2,102,523</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>-27,198</b>	<b>379,774</b>	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,749,519	1,816,879	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,102,523
		Tax Required	1,224,076
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	1,224,076



Smith County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Health</b>			
<b>Unencumbered Cash Balance Jan 1</b>	<b>183,662</b>	<b>156,060</b>	<b>78,455</b>
<b>Receipts:</b>			
Ad Valorem Tax	118,418	121,334	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,536	3,268	0
Motor Vehicle Tax	15,523	15,634	15,648
Recreational Vehicle Tax	217	240	218
16/20 M Vehicle Tax	2,666	2,530	2,748
Federal Grant	26,512	25,000	25,000
State Grant	31,751	7,000	7,000
Intergovernmental	48,518	51,930	51,930
Collections	132,980	130,000	130,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>379,121</b>	<b>356,936</b>	<b>232,544</b>
<b>Resources Available:</b>	<b>562,783</b>	<b>512,996</b>	<b>310,999</b>
<b>Expenditures:</b>			
Personal Services	312,024	250,000	260,000
Contractual	39,102	40,800	45,100
Commodities	52,882	61,650	48,500
Capital Outlay	400	4,000	22,000
Health Insurance	0	40,300	67,700
Social Security	0	16,910	20,000
Retirement	0	18,440	23,400
Neighborhood Revitalization Rebate	2,315	2,441	4,606
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>406,723</b>	<b>434,541</b>	<b>491,306</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>156,060</b>	<b>78,455</b>	<b>xxxxxxxxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	325,113	457,241	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	491,306
		Tax Required	180,307
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	180,307

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Appraiser's Cost</b>			
<b>Unencumbered Cash Balance Jan 1</b>	<b>30,207</b>	<b>10,708</b>	<b>7,176</b>
<b>Receipts:</b>			
Ad Valorem Tax	68,812	106,234	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,926	2,126	0
Motor Vehicle Tax	11,547	9,085	13,701
Recreational Vehicle Tax	161	140	191
16/20 M Vehicle Tax	1,765	1,470	2,406
Miscellaneous	3,431	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>87,642</b>	<b>119,055</b>	<b>16,298</b>
<b>Resources Available:</b>	<b>117,849</b>	<b>129,763</b>	<b>23,474</b>
<b>Expenditures:</b>			
Personal Services	84,228	92,500	92,500
Contractual	17,908	18,350	19,150
Commodities	2,250	3,600	3,800
Capital Outlay	1,412	6,000	6,000
Neighborhood Revitalization Rebate	1,343	2,137	2,568
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>107,141</b>	<b>122,587</b>	<b>124,018</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>10,708</b>	<b>7,176</b>	<b>xxxxxxxxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	115,528	122,587	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,018
		Tax Required	100,544
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	100,544



Smith County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>241,565</b>	<b>274,838</b>	<b>141,093</b>
<b>Receipts:</b>			
Ad Valorem Tax	76,760	17,736	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,339	2,044	0
Motor Vehicle Tax	8,474	10,133	2,287
Recreational Vehicle Tax	119	156	32
16/20 M Vehicle Tax	1,996	1,640	402
Chemical Sales	87,762	80,000	80,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>176,450</b>	<b>111,709</b>	<b>82,721</b>
<b>Resources Available:</b>	<b>418,015</b>	<b>386,547</b>	<b>223,814</b>
<b>Expenditures:</b>			
Personal Services	52,435	56,375	54,000
Contractual	6,853	9,522	9,025
Commodities	80,619	178,700	153,150
Capital Outlay	1,769	500	34,500
Neighborhood Revitalization Rebate	1,501	357	704
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>143,177</b>	<b>245,454</b>	<b>251,379</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>274,838</b>	<b>141,093</b>	xxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	342,638	285,454	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,379
		Tax Required	27,565
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	27,565

Adopted Budget

Ambulance Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>56,300</b>	<b>50,225</b>	<b>76,137</b>
<b>Receipts:</b>			
Ad Valorem Tax	255,330	312,943	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,757	6,732	0
Motor Vehicle Tax	29,283	33,710	40,360
Recreational Vehicle Tax	410	518	563
16/20 M Vehicle Tax	5,199	5,455	7,089
Collections	167,654	110,000	110,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>462,633</b>	<b>469,358</b>	<b>158,012</b>
<b>Resources Available:</b>	<b>518,933</b>	<b>519,583</b>	<b>234,149</b>
<b>Expenditures:</b>			
Personal Services	365,116	360,000	388,000
Contractual	49,988	48,650	50,150
Commodities	41,693	28,500	34,500
Capital Outlay	6,916	0	75,000
Neighborhood Revitalization Rebate	4,995	6,296	8,218
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>468,708</b>	<b>443,446</b>	<b>555,868</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>50,225</b>	<b>76,137</b>	xxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	454,031	493,446	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	555,868
		Tax Required	321,719
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	321,719



Smith County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Hospital Maintenance</b>			
<b>Unencumbered Cash Balance Jan 1</b>	0	-741	0
<b>Receipts:</b>			
Ad Valorem Tax	179,436	188,276	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,683	4,669	0
Motor Vehicle Tax	16,521	23,689	24,282
Recreational Vehicle Tax	233	364	339
16/20 M Vehicle Tax	4,290	3,833	4,265
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>203,163</b>	<b>220,831</b>	<b>28,886</b>
<b>Resources Available:</b>	<b>203,163</b>	<b>220,090</b>	<b>28,886</b>
<b>Expenditures:</b>			
Appropriations	200,397	216,302	224,500
Neighborhood Revitalization Rebate	3,507	3,788	5,128
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>203,904</b>	<b>220,090</b>	<b>229,628</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>-741</b>	<b>0</b>	<b>xxxxxxxxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	202,025	220,004	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	229,628
		Tax Required	200,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	200,742

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Employee Benefits</b>			
<b>Unencumbered Cash Balance Jan 1</b>	<b>115,570</b>	<b>193,163</b>	<b>118,811</b>
<b>Receipts:</b>			
Ad Valorem Tax	1,075,194	1,070,490	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,266	28,438	0
Motor Vehicle Tax	129,252	141,956	138,061
Recreational Vehicle Tax	1,803	2,180	1,925
16/20 M Vehicle Tax	18,692	22,970	24,249
Collections	11,622	5,500	5,500
Federal Aid	43,629	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,301,458</b>	<b>1,271,534</b>	<b>169,735</b>
<b>Resources Available:</b>	<b>1,417,028</b>	<b>1,464,697</b>	<b>288,546</b>
<b>Expenditures:</b>			
Social Security	141,327	135,090	160,000
Employee Retirement	130,518	117,560	155,000
Unemployment Insurance	12,717	18,000	37,000
Workmen's Comp Insurance	52,426	70,000	80,000
Health Insurance	865,836	983,700	997,000
Neighborhood Revitalization Rebate	21,041	21,536	29,896
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,223,865</b>	<b>1,345,886</b>	<b>1,458,896</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>193,163</b>	<b>118,811</b>	<b>xxxxxxxxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	1,347,132	1,345,886	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,458,896
		Tax Required	1,170,350
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	1,170,350



Smith County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

**Mental Health**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	0	-81	0
<b>Receipts:</b>			
Ad Valorem Tax	19,638	19,940	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	415	551	0
Motor Vehicle Tax	2,519	2,594	2,572
Recreational Vehicle Tax	35	40	36
16/20 M Vehicle Tax	444	420	452
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,051</b>	<b>23,545</b>	<b>3,060</b>
<b>Resources Available:</b>	<b>23,051</b>	<b>23,464</b>	<b>3,060</b>
<b>Expenditures:</b>			
Appropriations	22,748	23,063	23,063
Neighborhood Revitalization Rebate	384	401	524
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,132</b>	<b>23,464</b>	<b>23,587</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>-81</b>	<b>0</b>	<b>xxxxxxxxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	23,222	23,401	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,587
		Tax Required	20,527
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	20,527

Adopted Budget

**Mental Retardation**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	0	-95	0
<b>Receipts:</b>			
Ad Valorem Tax	22,978	23,681	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	500	651	0
Motor Vehicle Tax	3,034	3,033	3,054
Recreational Vehicle Tax	42	47	43
16/20 M Vehicle Tax	536	491	536
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,090</b>	<b>27,903</b>	<b>3,633</b>
<b>Resources Available:</b>	<b>27,090</b>	<b>27,808</b>	<b>3,633</b>
<b>Expenditures:</b>			
Contractual	26,736	27,332	27,332
Neighborhood Revitalization Rebate	449	476	621
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>27,185</b>	<b>27,808</b>	<b>27,953</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>-95</b>	<b>0</b>	<b>xxxxxxxxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount:	27,259	27,735	xxxxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,953
		Tax Required	24,320
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	24,320



Smith County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>169,239</b>	<b>91,512</b>	<b>44,562</b>
<b>Receipts:</b>			
Tax Collections	209,117	210,000	225,000
User Fees	41,570	50,500	50,500
Land Rent	3,824	4,000	4,000
Miscellaneous	6,914	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>261,425</b>	<b>264,500</b>	<b>279,500</b>
<b>Resources Available:</b>	<b>430,664</b>	<b>356,012</b>	<b>324,062</b>
<b>Expenditures:</b>			
Personal Services	69,615	75,000	75,000
Contractual	70,293	51,550	58,110
Commodities	87,913	92,400	81,430
Capital Outlay	60,098	0	5,000
KPERS	2,987	4,500	4,800
Social Security	4,888	6,000	6,000
Health Insurance	43,358	42,000	53,000
Transfer to Equipment Reserve	0	25,000	25,000
Transfer to Post Closure	0	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>339,152</b>	<b>311,450</b>	<b>323,340</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>91,512</b>	<b>44,562</b>	<b>722</b>
2011/2012 Budget Authority Amount:	403,100	421,450	

Adopted Budget

Special Alcohol	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>20,615</b>	<b>18,258</b>	<b>12,695</b>
<b>Receipts:</b>			
Private Club Liquor Tax	7,643	9,437	8,582
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,643</b>	<b>9,437</b>	<b>8,582</b>
<b>Resources Available:</b>	<b>28,258</b>	<b>27,695</b>	<b>21,277</b>
<b>Expenditures:</b>			
Contractual	10,000	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>18,258</b>	<b>12,695</b>	<b>6,277</b>
2011/2012 Budget Authority Amount:	15,000	15,000	



Smith County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Telephone	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>35,269</b>	<b>29,846</b>	<b>27,846</b>
<b>Receipts:</b>			
Collections	17,542	18,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,542</b>	<b>18,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>52,811</b>	<b>47,846</b>	<b>27,846</b>
<b>Expenditures:</b>			
Commodities	22,965	20,000	27,846
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>22,965</b>	<b>20,000</b>	<b>27,846</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>29,846</b>	<b>27,846</b>	<b>0</b>
2011/2012 Budget Authority Amount:	0	20,000	

Adopted Budget

E-911 Telephone	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>20,384</b>	<b>41,496</b>	<b>34,496</b>
<b>Receipts:</b>			
State Aid	93,088	15,000	0
Collections	7,798	8,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>100,886</b>	<b>23,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>121,270</b>	<b>64,496</b>	<b>34,496</b>
<b>Expenditures:</b>			
Commodities	79,774	30,000	34,496
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>79,774</b>	<b>30,000</b>	<b>34,496</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>41,496</b>	<b>34,496</b>	<b>0</b>
2011/2012 Budget Authority Amount:	0	30,000	



Smith County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>111,882</b>	<b>279,636</b>	<b>396,334</b>
<b>Receipts:</b>			
Sales Tax Collections	474,663	423,838	423,838
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>474,663</b>	<b>423,838</b>	<b>423,838</b>
<b>Resources Available:</b>	<b>586,545</b>	<b>703,474</b>	<b>820,172</b>
<b>Expenditures:</b>			
Lease Payment - PBC	234,785	235,751	232,283
Lease Payment - Bank	71,389	71,389	61,190
Capital Outlay	735	0	91,725
HPMH - Appropriations	0	0	1,285
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>306,909</b>	<b>307,140</b>	<b>386,483</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>279,636</b>	<b>396,334</b>	<b>433,689</b>
2011/2012 Budget Authority Amount:	305,184	307,140	

Adopted Budget

Adopted Budget New Generation E-911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Receipts:</b>			
State Aid	0	0	15,000
Collections	0	0	26,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>41,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>41,000</b>
<b>Expenditures:</b>			
Commodities	0	0	41,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>41,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>	<b>0</b>
2011/2012 Budget Authority Amount:	0	0	



Smith County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2011 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Bridge Building		Register of Deeds Technology Fund		EMS Grant Memorial Fund		Guest Tax Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	190,495	Cash Balance Jan 1	217,671	Cash Balance Jan 1	15,972	Cash Balance Jan 1	10,526	Cash Balance Jan 1	14,671	449,335
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		
		Federal Aid	63,053	Collections	7,458	EMS Equip. Grant	120	Guest Tax	7,300	
		State Aid	20,300			Memorials	7,232			
<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>83,353</b>	<b>Total Receipts</b>	<b>7,458</b>	<b>Total Receipts</b>	<b>7,352</b>	<b>Total Receipts</b>	<b>7,300</b>	<b>105,463</b>
<b>Resources Available:</b>	<b>190,495</b>	<b>Resources Available:</b>	<b>301,024</b>	<b>Resources Available:</b>	<b>23,430</b>	<b>Resources Available:</b>	<b>17,878</b>	<b>Resources Available:</b>	<b>21,971</b>	<b>554,798</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		
Capital Outlay	109,260	Contractual Services	357,202	Capital Outlay	7,233	Contractual Services	5,322	Commodities	9,153	
<b>Total Expenditures</b>	<b>109,260</b>	<b>Total Expenditures</b>	<b>357,202</b>	<b>Total Expenditures</b>	<b>7,233</b>	<b>Total Expenditures</b>	<b>5,322</b>	<b>Total Expenditures</b>	<b>9,153</b>	<b>488,170</b>
<b>Cash Balance Dec 31</b>	<b>81,235</b>	<b>Cash Balance Dec 31</b>	<b>-56,178</b>	<b>Cash Balance Dec 31</b>	<b>16,197</b>	<b>Cash Balance Dec 31</b>	<b>12,556</b>	<b>Cash Balance Dec 31</b>	<b>12,818</b>	<b>66,628</b> **
										<b>66,628</b> **

\*\*Note: These two block figures should agree.



Smith County

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2011 is to be shown)*

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorney's Training Fund		Special Motor Vehicle Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	1,769	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,769
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		
Collections	321	Collections	416,447							
<b>Total Receipts</b>	<b>321</b>	<b>Total Receipts</b>	<b>416,447</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>416,768</b>
<b>Resources Available:</b>	<b>2,090</b>	<b>Resources Available:</b>	<b>416,447</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>418,537</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		
Payments to Other		Payments to Other								
Governments	1,125	Governments	384,081							
		Contractual Services	11,755							
		Commodities	2,710							
		Capital Outlay	8,098							
		Transfer Out	7,821							
		Personal Services	1,982							
<b>Total Expenditures</b>	<b>1,125</b>	<b>Total Expenditures</b>	<b>416,447</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>417,572</b>
<b>Cash Balance Dec 31</b>	<b>965</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>965</b>
										<b>965</b>

\*\*Note: These two block figures should agree.



**NOTICE OF BUDGET HEARIN**

The governing body of  
**Smith County**  
will meet on August 27, 2012 at 1:30 P.M. at Smith County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

**BUDGET SUMMAR**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,372,425	30.192	1,468,024	33.098	1,461,339	1,047,108	31.275
Bond & Interest	30,386	0.819	29,710	0.802	31,168	25,561	0.763
Road & Bridge	2,552,636	36.993	1,806,879	38.197	2,102,523	1,224,076	36.560
Health	406,723	3.829	434,541	3.864	491,306	180,307	5.385
Appraiser's Cost	107,141	2.225	122,587	3.383	124,018	100,544	3.003
Noxious Weed	143,177	2.482	245,454	0.565	251,379	27,565	0.823
Ambulance Service	468,708	8.256	443,446	9.967	555,868	321,719	9.609
Hospital Maintenance	203,904	5.802	220,090	5.996	229,628	200,742	5.996
Employee Benefits	1,223,865	34.766	1,345,886	34.093	1,458,896	1,170,350	34.956
Mental Health	23,132	0.635	23,464	0.635	23,587	20,527	0.613
Mental Retardation	27,185	0.743	27,808	0.754	27,953	24,320	0.726
Solid Waste	339,152		311,450		323,340		
Special Alcohol	10,000		15,000		15,000		
911 Telephone	22,965		20,000		27,846		
E-911 Telephone	79,774		30,000		34,496		
Sales Tax	306,909		307,140		386,483		
New Generation E-911	0		0		41,000		
Non-Budgeted Funds-A	488,170						
Non-Budgeted Funds-B	417,572						
<b>Totals</b>	<b>8,223,824</b>	<b>126.742</b>	<b>6,851,479</b>	<b>131.354</b>	<b>7,585,830</b>	<b>4,342,819</b>	<b>129.709</b>
Less: Transfers	7,821		40,000		140,000		
Net Expenditure	8,216,003		6,811,479		7,445,830		
<b>Total Tax Levied</b>	<b>4,035,991</b>		<b>4,208,607</b>		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	31,844,450		32,040,167		33,480,960		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	130,000	102,500	75,000
Lease Pur. Princ.	5,873,856	2,852,902	2,995,801
<b>Total</b>	<b>6,003,856</b>	<b>2,955,402</b>	<b>3,070,801</b>

\*Tax rates are expressed in mills

Sharon Walters  
Clerk







COUNTY RESOLUTION

RESOLUTION NO. \_\_\_\_\_

A resolution expressing the property taxation policy of the Board of Smith County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Smith County budget exceed the amount levied to finance the 2012 Smith County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Smith County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Smith County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Smith County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Smith County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Smith County Commissioners. The date and time of budget hearings with the Board of Smith County Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address questions concerning the budget to \_\_\_\_\_ (office) \_\_\_\_\_ by calling \_\_\_\_\_ between the hours of \_\_\_\_\_ a.m. to \_\_\_\_\_ p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address questions  
Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Board of Smith County  
Commissioners.

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
, County Clerk



**NOTICE OF BUDGET HEARING**

The governing body of  
**Smith County,**  
will meet on August 27, 2012 at 1:30 P.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,372,425	30.192	1,468,034	33.098	1,461,339	1,047,108	31.275
Bond & Interest	30,386	0.819	29,710	0.802	31,168	25,561	0.763
Road & Bridge	2,552,636	36.993	1,806,879	38.197	2,102,523	1,224,076	36.560
Health	406,723	3.829	434,541	3.864	491,306	180,307	5.385
Appraiser's Cost	107,141	2.225	122,587	3.383	124,018	100,544	3.003
Noxious Weed	143,177	2.482	243,454	0.565	251,379	27,565	0.823
Ambulance Service	468,708	8.256	443,446	9.967	555,868	321,719	9.609
Hospital Maintenance	203,904	5.802	220,090	5.996	229,628	200,742	5.996
Employee Benefits	1,223,865	34.766	1,345,886	34.093	1,458,896	1,170,350	34.956
Mental Health	23,132	0.635	23,464	0.635	23,587	20,327	0.613
Mental Retardation	27,185	0.743	27,808	0.754	27,953	24,320	0.726
Solid Waste	339,152		311,450		323,340		
Special Alcohol	10,000		15,000		15,000		
911 Telephone	27,965		20,000		27,846		
E-911 Telephone	79,774		30,000		34,496		
Sales Tax	306,909		307,140		386,483		
New Generation E-911	0		0		41,000		
Non-Budgeted Funds-A	488,170						
Non-Budgeted Funds-B	417,572						
<b>Totals</b>	<b>8,223,824</b>	<b>526.742</b>	<b>6,851,479</b>	<b>131.364</b>	<b>7,585,830</b>	<b>4,342,819</b>	<b>129.709</b>
Less: Transfers	7,821		40,000		140,000		
Net Expenditure	8,216,003		6,811,479		7,445,830		
Total Tax Levied	4,035,991		4,209,407				
Assessed Valuation	31,844,450		32,040,167		33,480,960		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	130,000	102,500	75,000
Lease Fin. Princ.	5,873,356	2,852,902	2,995,801
<b>Total</b>	<b>6,003,356</b>	<b>2,955,402</b>	<b>3,070,801</b>

\*Tax rates are expressed in mills

Sharon Wolters  
Clerk

