State of Kansas
City/County
2013

CERTIFICATE

To the Clerk of Riley County , State of Kansas
We, the undersigned, officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013: and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT,16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
Fund	K.S.A.				
General - 001	79-1946	5 & 6	22,713,777	14,668,388	27.846
Health Department Fund - 030	65-204		3,765,677	0	
County Building Fund - 152	19-15,116	7	383,000	299,300	.568
Economic Development Fund - 146	19-4102	7	340,000	0	
Worker's Compensation Fund - 149	44-505c	8	139,655	0	
Special Alcohol Programs Fund - 132	79-41a01	8	13,728	0	
RCPD Fund - 173	***	9	3,898,121	3,592,649	6.820
Register of Deeds Technology Fund - 106	28-115a	9	130,100	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	152,357	0	
Capital Improvements Fund - 145	***	11	1,500,000	0	
Bond and Interest Fund - 181	10-113	11	883,394	87,936	.167
Resourceful KS Energy Capital Project - 177	***	12	500,000	0	
Landfill Closure Fund - 180	***	13	33,832	0	
TOTALS		xxxxxx	34,453,641	18,648,273	35.401
Publication		58			
Final Assessed Valuation 526,775,579					0

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Assisted by:

SINK, GORDON, & ASSOCIATES LLP
Public Accountants
Commerce Bank Tower
Manhattan, KS 66502

Attest: 8-13 2012
County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

Governing Body

*** : Fund is not required to be budgeted.

State of Kansas
City/County
2013

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Table of Contents:

Fund	K.S.A.	Page No.	2013 Adopted Budget Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Balance from Certificate Page 1		1	34,453,641	18,648,273	
Juvenile Service - 127	***	14	334,605	0	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	14	1,106,058	0	
Emergency 911 Fund - 148	12-5301	15	459,825	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,405,000	0	
County Auction Fund - 118	***	15	47,130	0	
Adult Services - 144	***	16	485,283	0	
Motor Vehicle Operations Fund - 130	***	16	367,000	0	
Prosecuting Attorney Training Fund - 128	***	17	15,028	0	
Special Prosecutor Trust Fund - 036	***	17	875	0	
War Memorial Fund - 112	***	17	15,779	0	
TOTALS		xxxxxx	39,690,224	18,648,273	

CERTIFICATE

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Riley County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2013 Adopted Budget			
Fund	K.S.A.	Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Fire Districts						
Fire District Fund - 183	19-3610	18	563,918	487,693	4.900	99,519,104
Computation to Determine Limit for 2013		19				
Total Fire Districts			563,918	487,693		
Other Districts						
University Park Water and Sewer Fund - 230	19-27a09	20	101,586	9,558	6.518	1,466,502
University Park Water and Sewer Reserve - 284	***	20	38,977	0		
Computation to Determine Limit for 2013		21				
Hunter's Island Water District Fund - 238	19-3541	22	33,194	0		
Hunter's Island Reserve Fund - 241	***	22	12,933	0		
Moehlman Bottoms Water District Fund - 244	19-3541	23	22,925	0		
Moehlman Bottoms Reserve Fund - 245	***	23	4,539	0		
Terra Heights Sewer Fund - 252	19-27a09	24	27,812	4,867	4.160	1,170,059
Computation to Determine Limit for 2013		25				
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	59,103	0		
Valleywood Combined Operations - 248	19-27a09	27	25,861	22,000	16.527	1,331,168
Valleywood Combined Reserve - 282	***	27	37,111	0		
Computation to Determine Limit for 2013		28				
Konza Water District Fund - 256	19-3541	29	81,580	0		
Konza Water Reserve Fund - 257	***	29	113,752	0		
Deep Creek Reserve Fund - 243	***	30	14,822	0		
Deep Creek Sewer Fund - 242	19-27a09	31	9,619	0		
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0		
Carson Sewer Fund - 239	19-27a09	33	7,868	3,799	4.184	907,892
Carson Sewer Reserve Fund - 237	***	33	15,075	0		
Computation to Determine Limit for 2013		34				
High Meadow St Paving District - 844	68-735	35	0	0		
Driftwood St Paving District - 847	68-735	35	0	0		
Lakewood St Paving District - 848	68-735	35	0	0		
Total Other Districts			612,940	40,224		
Cemeteries						
Bala Cemetery	17-1330	36	7,225	1,696	1.4166	1,156,845
Computation to Determine Limit for 2013		37				
Bellegard Cemetery	17-1330	38	2,200	1,699	3.531	481,156
Computation to Determine Limit for 2013		39				
Crooked Creek Cemetery	17-1330	40	3,000	890	2.278	390,655
Computation to Determine Limit for 2013		41				
E.F. & G. Cemetery	17-1330	42	11,700	6,288	.544	11,560,628
Computation to Determine Limit for 2013		43				
Faney Creek - Randolph Cemetery	17-1330	44	9,300	7,063	2.149	3,287,306
Computation to Determine Limit for 2013		45				
Lasita Cemetery	17-1330	46	1,700	1,040	.847	1,227,369
Computation to Determine Limit for 2013		47				
May Day Cemetery #1	17-1330	48	3,500	1,848	1.930	957,760
Computation to Determine Limit for 2013		49				
Rose Hill Cemetery	17-1330	50	3,090	1,004	1.855	541,127
Computation to Determine Limit for 2013		51				
Swede Creek Cemetery	17-1330	52	1,400	784	1.123	698,276
Computation to Determine Limit for 2013		53				
Walsburg Cemetery #5	17-1330	54	6,550	3,295	1.171	2,813,855
Computation to Determine Limit for 2013		55				
Riley Cemetery #3	17-1330	56	14,500	9,058	1.210	7,485,387
Special Machinery Fund	17-1330	56	0	0		
Capital Projects Fund	17-1330	56	0	0		
Computation to Determine Limit for 2013		57				
Total Cemeteries			64,165	34,665		

State of Kansas
City/County
2012

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	17,767,746
2. Debt service levy in 2012 budget				- $	617,053
3. **Tax Levy Excluding Debt Service**				$	17,150,693
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 15,228,504		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	11,775,984			
5b. Personal Property 2011	-	12,599,784			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ 2,660,480		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			17,888,984		
9. Total Est Valuation July 1, 2012		526,848,288			
10. **Total valuation less valuation adjustment (9 minus 8)**			508,959,304		
11. Factor for increase (8 divided by 10)			0.03515		
12. Amount of increase (11 times 3)				+ $	602,847
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	17,753,540
14 **Debt Service Levy in this 2013 Budget**					87,936
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	17,841,476

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

State of Kansas
City/County
2013

Riley County

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2013 Budgeted Fund Names	Tax Levy Amount in 2012 Budget	County Treasurer's Estimate for Year 2013		
		MVT	RVT	16/20M VEH
General - 001	13,438,660	1,280,000	13,000	22,000
County Building Fund - 152	343,650	32,000	500	500
Economic Development Fund - 146	0	0	0	0
Soil Conservation District Fund - 220	0	0	0	0
Worker's Compensation Fund - 149	0	0	0	0
Special Alcohol Programs Fund - 132	0	0	0	0
Special Parks Fund - 155	0	0	0	0
RCPD Fund - 173	3,368,383	320,000	3,000	5,000
Rural Fire Capital Outlay Fund - 184	0	0	0	0
Capital Improvements Fund - 145	0	0	0	0
Bond and Interest Fund - 181	617,053	58,000	600	1,500
TOTAL	17,767,746	1,690,000	17,100	29,000

County Treas Motor Vehicle Estimate	1,690,000		
County Treasurers Recreational Vehicle Estimate		17,100	
County Treasurers 16/20M Vehicle Estimate			29,000
Motor Vehicle Factor (Rounded)	0.09512		
Recreational Vehicle Factor (Rounded)		0.00096	
16/20M Vehicle Factor (Rounded)			0.00163

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2011

Riley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 01/01/2012	Date Due		Amount Due 2012		Amount Due 2013	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
Series 1999-A	1999	4.55	262,218	15,000	3/1 & 9/1	01-Sep	750	5,000	500	5,000
Refunding Bond Series 2005-A	2005	4.00	2,345,000	1,560,000	3/1 & 9/1	01-Sep	58,785	230,000	50,735	225,000
Series 2009	2009	5.90	90,000	75,000	3/1 & 9/1	01-Sep	4,400	10,000	3,810	10,000
Series 2010	2010	2.00-3.375	375,000	345,000	3/1 & 9/1	01-Sep	9,481	35,000	8,781	35,000
Refunding Bond Series 2010-B	2010	3.45	4,915,000	3,875,000	3/1 & 9/1	01-Sep	130,538	1,060,000	98,738	225,000
Total G.O. Bonds				5,870,000			203,954	1,340,000	162,564	500,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
KS Water Pollution Control Loan	2000	3.09	180,106	81,248	3/1 & 9/1	3/1 & 9/1	2,239	9,784	1,958	10,089
Hwy 24 Lane Widening TRF0064	2007	3.68	628,000	396,810	2/1 & 8/1	01-Aug	14,603	61,563	12,337	63,982
Marlatt Ave TRF0062	2007	3.54	1,200,000	739,702	2/1 & 8/1	01-Aug	26,185	739,702	0	0
Total Indebtedness				7,087,760			246,981	2,151,049	176,859	574,071

Riley County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 01/01/2012	Payments Due 2012	Payments Due 2013
Ambulance (2)	10/8/2009	60	3.27	344,476		344,476	213,295	75,797	75,797
Fire Station Buildings	10/28/2009	60	3.29	210,000		210,000	130,055	46,235	46,235
Ambulance (2)	11/19/2010	60	3.08	389,902		308,078	246,462	69,207	67,309
VOIP Telephony system	04/28/2011	60	0.00	218,686		28,856	165,594	43,737	43,737
Totals							755,406	234,976	233,078

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase.

Riley County

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From:	Transfer To:	2011	2012	2013	Statute
Deep Creek Sewer	Deep Creek Capital Reserve	0	0	4,184	12-825d
Fire District	Rural Fire Capital Outlay	120,000	10,000	10,000	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve	0	3,224	6,081	12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	6,000	14,500	11,553	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve	8,000	19,000	18,404	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	10,000	15,000	31,073	12-825d
Moehlman Bottoms Water District Fund	Moehlman Bottoms Water Reserve	0	653	3,380	12-825d
Konza Water	Konza Water Reserve Fund	42,500	15,000	23,000	12-825d
Carson Sewer Fund	Carson Sewer Reserve	0	500	5,419	12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	6,311	3,456	3,314	Bond Covenant
Road & Bridge 1/2 Cent Sales Tax Fund	Bond and Interest	701,927	1,354,681	0	Bond Covenant
Solid Waste	Bond and Interest	49,467	38,350	0	Bond Covenant
General	Economic Development	120,000	0	0	19-4102
General	Capital Improvements Fund	995,433	308,444	1,000,000	19-120
General	Landfill Closure Fund	10,000	30,000	30,000	Court Order
Motor Vehicle Operations	General	22,238	42,559	0	8-145
General	RCPD Fund	75,000	450,000	0	19-4443/4444
County Auction	CIP	180,000	0	0	19-211
County Auction	General	0	30,000	0	19-211
General	Health Department Fund	0	0	300,000	19-4443/4444
Fire District	Capital Improvements Fund	0	0	0	19-120
General	County Building	0	0	0	19-15,116
Capital Improvements Fund	Bond and Interest	144,977	202,419	203,669	Bond Covenant
Fire District	RCPD Fund	0	41,533	20,569	Local Agreement
University Park Water & Sewer	General	8,876	5,670	5,670	68-735
Economic Development	General	0	0	0	19-4102
Total		2,500,729	2,584,989	1,676,316	

CO = Fund Close Out

Riley County

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	3,875,043	3,878,816	2,996,453
Ad Valorem Tax	11,784,616	13,361,353	xxxxxxxxxxxxxxxxxx
Delinquent Tax	327,187	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	1,109,804	1,189,668	1,280,000
Recreational Vehicle Tax	12,649	12,600	13,000
LAVTR	0	0	0
County/City Revenue Sharing	0	0	0
Mineral Production Tax	3,548	0	0
16/20 M Vehicle Tax	0	21,000	22,000
Intangibles Tax	333,854	250,000	192,546
Interest on Taxes	1,001	151,586	110,000
Local Sales Tax	1,592,059	1,688,382	1,750,000
Interest Income	179,153	132,048	35,000
Reimbursed Expenses	7	0	0
Franchise Fees	0	32,971	45,000
Licenses, Fees, Permits	837,693	351,008	177,720
Diversion Fees	0	102,905	90,000
State Aid	14,856	0	0
Special City/County Highway Fund	967,040	928,504	947,000
Federal Aid	10,960	32,000	33,000
Vehicle Rental Excise Tax	15,908	43,861	28,000
Mortgage Fees	867,006	900,000	750,000
Recording Fees	106,919	109,431	95,000
21st Judicial Dist Case Receipts	0	55,000	55,000
Juvenile Service-JJA Sanctions	25,613	0	0
Juvenile Supervision Fees	0	0	0
22nd Dist Juvenile Services	0	0	0
Transfer from Economic Development	0	0	0
Transfer From County Auction Fund	0	30,000	0
Transfer From Soil Conservation Fund	0	0	0
Transfer From University Park Water and Sewer	8,876	5,670	5,670
Transfer From Treasurer's Motor Vehicle fund	22,238	42,559	0
Loan Proceeds	0	0	0
Total Receipts	18,220,987	19,440,546	5,628,936
Resources Available:	22,096,030	23,319,362	8,625,389

Riley County

State of Kansas
City/County
2013

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	22,096,030	23,319,362	8,625,389
Expenditures:			
County Attorney	1,379,476	1,567,465	1,682,827
County Clerk	636,283	685,920	740,510
County Commissioners	164,200	160,755	177,897
Information Systems	716,119	802,642	1,404,304
County Counselor	414,412	468,587	507,590
Register of Deeds	333,650	355,566	384,034
County Treasurer	604,283	637,806	697,868
District Court	144,320	184,853	188,630
Emergency Management	159,762	177,929	202,914
County Coroner	36,707	38,555	85,555
Juvenile Detention	127,021	103,826	97,484
Fair	89,667	96,750	99,345
Museum	308,206	327,364	344,904
Parks	416,483	426,922	505,153
Election	277,090	477,690	385,234
Ambulance	758,820	842,139	867,919
County Appraiser	1,169,404	1,220,539	1,311,595
Planning and Development	340,778	419,137	518,874
General Services	908,701	1,216,380	2,179,985
Youth Task Force	0	0	0
Road & Bridge/Public Works	5,317,378	6,116,714	6,487,485
Noxious Weed & HH Waste	492,150	515,131	608,546
Fairmont - Fund 19	0	0	0
Truancy Monitor - Fund 34	0	0	0
Domestic Violence - Fund 35	0	0	0
JJA Prevention - Fund 39	25,171	0	0
GIS	232,154	277,069	0
Approp - Council on Aging	234,387	242,880	242,880
Approp - Mental Health	225,785	225,785	237,000
Approp - Big Lakes Development Center	183,855	189,371	195,052
Approp - Extension Council	469,394	480,818	495,095
Health Department	151,632	439,331	0
Health Dept.- Healthy Families America Contra	200,000	200,000	0
Approp - Conservation District	51,945	52,465	52,990
Approp - Animal Shelter	41,708	45,000	55,000
Approp - Emergency Shelter	10,700	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,083	3,100	3,100
Approp - ATA Bus	79,000	79,000	110,490
FICA-Payroll Clearing	0	0	0
Liability Insurance	230,902	440,128	495,825
DMC Grant - Fund 174	0	0	0
21st Judicial Dist Teen Court - Fund 137	61,950	0	0
21st Dist Video	13,190	5,848	0
Community Planning - Fund 139	0	0	0
Juvenile Intake Case Manager - Fund 124	3,089	0	0
Juvenile Supervision Fees	0	0	6,692
21 Judicial Dist Surv Prog - Fund 131	3,797	0	0
Special Parks	0	0	0
LEPC-HMTA - Fund 182	129	0	0
Transfers to RCPD Fund	75,000	450,000	0
Transfer to Capital Improvement Fund	995,433	308,444	1,000,000
Transfer to Economic Development Fund	120,000	0	0
Transfer to Landfill Closure	10,000	30,000	30,000
Transfers to University Park Water & Sewer	0	0	0
Transfer to Health Dept - Healthy Families	0	0	300,000
Total Expenditures	**18,217,214**	**20,322,909**	**22,713,777**
Unencumbered Cash Balance, Dec 31	3,878,816	2,996,453	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			580,000
Total Expenditures and Non-Appropriated Balance			23,293,777
Tax Required			14,668,388
Delinquency Computation	%		0
Amount of 2012 Ad Valorem Tax			14,668,388

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
County Attorney			
Salaries	916,954	1,027,639	1,091,524
Employee Benefits	337,332	403,524	457,299
Commodities	16,835	21,560	19,500
Contractual	104,476	113,762	111,004
Capital Outlay	3,879	980	3,500
Total	1,379,476	1,567,465	1,682,827
County Clerk			
Salaries	452,514	468,362	494,288
Employee Benefits	148,738	187,345	210,072
Commodities	3,286	4,704	5,100
Contractual	30,745	25,509	30,050
Capital Outlay	1,000	0	1,000
Total	636,283	685,920	740,510
County Commissioners			
Salaries	108,420	107,069	114,317
Employee Benefits	45,907	42,828	48,585
Commodities	574	735	750
Contractual	9,299	10,123	14,245
Capital Outlay	0	0	0
Total	164,200	160,755	177,897
Information Systems			
Salaries	279,999	300,832	485,426
Salaries - Health Department	0	0	45,953
Employee Benefits	106,928	116,621	202,165
Employee Benefits - Health Department	0	0	19,530
Commodities	2,464	25,970	27,875
Commodities - Health Dept.	0	0	325
Contractual	155,983	207,809	357,030
Contractual - Health Dept.	0	0	34,000
Capital Outlay	170,745	151,410	176,900
Capital Outlay - Health Dept.	0	0	55,100
Total	716,119	802,642	1,404,304
County Counselor			
Salaries	289,635	297,045	317,039
Employee Benefits	95,173	118,818	134,741
Commodities	3,839	5,733	5,850
Contractual	25,482	45,521	48,460
Capital Outlay	283	1,470	1,500
Total	414,412	468,587	507,590
Register of Deeds			
Salaries	230,528	236,035	252,915
Employee Benefits	86,162	94,414	107,489
Commodities	2,850	3,773	3,650
Contractual	12,231	17,130	16,780
Capital Outlay	1,879	4,214	3,200
Total	333,650	355,566	384,034
County Treasurer			
Salaries	407,063	420,649	452,630
Employee Benefits	153,012	168,260	192,368
Commodities	6,393	8,036	9,200
Contractual	37,684	40,371	43,170
Capital Outlay	131	490	500
Total	604,283	637,806	697,868
Total - Page 6a	4,248,423	4,678,741	5,595,030

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Planning and Development			
Salaries	248,474	266,225	284,405
Salaries - Health Dept	0	0	46,763
Employee Benefits	70,141	102,778	116,465
Employee Benefits - Health Dept	0	0	20,141
Commodities	2,003	3,969	4,050
Contractual	17,920	44,205	45,050
Capital Outlay	2,240	1,960	2,000
Total	**340,778**	**419,137**	**518,874**
General Services			
Salaries	21,365	73,500	75,000
Employee Benefits	3,217	0	0
Commodities	2,788	2,450	3,050
Contractual	881,331	1,042,430	1,001,935
Capital Outlay	0	98,000	100,000
Miscellaneous	0	0	1,000,000
Total	**908,701**	**1,216,380**	**2,179,985**
Youth Task Force			
Salaries	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Total	**0**	**0**	**0**
Road & Bridge/Public Works			
Salaries	1,785,022	2,295,642	2,386,450
Salaries - Health Dept	0	0	88,756
Employee Benefits	765,129	872,816	964,558
Employee Benefits - Health Dept	0	0	37,721
Commodities	2,196,925	2,233,000	2,236,300
Contractual	506,821	594,756	653,200
Capital Outlay	63,481	120,500	120,500
Total	**5,317,378**	**6,116,714**	**6,487,485**
GIS			
Salaries	155,112	165,091	0
Employee Benefits	54,050	66,036	0
Commodities	700	1,588	0
Contractual	22,292	42,738	0
Capital Outlay	0	1,616	0
Total	**232,154**	**277,069**	**0**
Noxious Weed & HH Waste			
Salaries	232,383	299,033	319,011
Employee Benefits	104,948	119,613	135,580
Commodities	118,492	62,475	65,250
Contractual	30,727	33,031	87,705
Capital Outlay	5,600	979	1,000
Total	**492,150**	**515,131**	**608,546**
Truancy Monitor - Fund 34			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Domestic Violence - Fund 35			
Salaries		0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Total - Page 6c	**7,291,161**	**8,544,431**	**9,794,890**

Riley County

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	0	0	875,793
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
State Grant	0	1,204,933	1,185,312
Federal Grant	0	842,373	900,732
Fees - Self Pay	0	192,286	178,000
Fees - Medicaid	0	56,000	93,000
Fees Other Insurance	0	186,500	195,000
Miscellaneous Collection	0	675,467	37,840
Beginning Cash Balance	0	1,251,289	0
Transfer from General fund - Healthy Families	0	0	300,000
Total Receipts	0	4,408,848	2,889,884
Resources Available:	0	4,408,848	3,765,677

Riley County

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	0	4,408,848	3,765,677
Expenditures:			
General Fund	0	334,065	393,612
Emergency Response	0	67,690	60,924
Primary Care	0	249,619	310,848
Child Care Licensing	0	69,186	63,535
Immunization Action Plan	0	201,795	246,608
HIV Case Management	0	37,970	36,693
Family Planning	0	316,821	391,569
Healthy Families	0	382,116	430,229
Healthy Foods & Health Education	0	58,107	65,783
Smart Start	0	369,952	725,540
ECBG	0	370,344	0
MCH	0	162,320	171,642
WIC	0	538,982	602,818
State Formula	0	114,088	93,768
Capital Improvement	0	260,000	172,108
Total Expenditures	**0**	**3,533,055**	**3,765,677**
Unencumbered Cash Balance, Dec 31	0	875,793	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance		0
Total Expenditures and Non-Appropriated Balance		3,765,677
Tax Required		0
Delinquency Computation	%	0
Amount of 2012 Ad Valorem Tax		0

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
General Fund			
Salaries	0	204,270	213,620
Employee Benefits	0	52,375	90,788
Commodities	0	8,124	8,200
Contractual	0	69,257	81,004
Capital Outlay	0	39	0
Total	0	334,065	393,612
Emergency Response			
Salaries	0	31,693	41,884
Employee Benefits	0	13,091	17,800
Commodities	0	2,111	500
Contractual	0	20,795	740
Capital Outlay	0	0	0
Total	0	67,690	60,924
Primary Care			
Salaries	0	173,638	204,434
Employee Benefits	0	51,179	86,884
Commodities	0	14,000	13,000
Contractual	0	10,164	6,530
Capital Outlay	0	638	0
Total	0	249,619	310,848
Child Care Licensing			
Salaries	0	48,536	42,721
Employee Benefits	0	19,986	18,156
Commodities	0	200	992
Contractual	0	464	1,124
Capital Outlay	0	0	542
Total	0	69,186	63,535
Immunization Action Plan			
Salaries	0	39,358	56,076
Employee Benefits	0	12,104	23,832
Commodities	0	146,545	163,500
Contractual	0	3,788	3,200
Capital Outlay	0	0	0
Total	0	201,795	246,608
HIV Case Management			
Salaries	0	24,341	25,223
Employee Benefits	0	10,154	10,720
Commodities	0	2,975	500
Contractual	0	500	250
Capital Outlay	0	0	0
Total	0	37,970	36,693
Family Planning			
Salaries	0	178,183	217,869
Employee Benefits	0	61,348	92,595
Commodities	0	56,026	56,000
Contractual	0	20,666	25,105
Capital Outlay	0	598	0
Total	0	316,821	391,569
Healthy Families			
Salaries	0	251,299	286,160
Employee Benefits	0	79,157	114,142
Commodities	0	15,560	13,500
Contractual	0	35,462	16,427
Capital Outlay	0	638	0
Total	0	382,116	430,229
Total - Page 6a	0	1,659,262	1,934,018

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	176,052	284,401	50,000
Ad Valorem Tax	270,847	343,650	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,272	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	26,276	27,000	32,000
Recreational Vehicle Tax	301	300	500
16/20 M Vehicle Tax	0	500	500
Misc Reimbursement	71,882	0	0
TIF Adjustment	0	0	0
Vehicle Rental Excise Tax	398	500	700
Transfer In from General	0	0	0
Total Receipts	376,976	371,950	33,700
Resources Available:	553,028	656,351	83,700
Expenditures:			
Contractual Services	215,849	294,000	299,500
Commodities	4,251	197,351	13,500
Capital Outlay	48,527	115,000	70,000
Total Expenditures	268,627	606,351	383,000
Unencumbered Cash Balance, Dec 31	284,401	50,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			383,000
		Tax Required	299,300
Delinquency Computation		%	0
Amount of 2012 Ad Valorem Tax			299,300

Adopted Budget Economic Development Fund - 146	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	787,370	700,023	340,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	0	0	0
Transfer in from Konza Sewer II	0	0	0
Miscellaneous Collections	33,513	0	0
Transfer In From General Fund	120,000	0	0
Total Receipts	153,513	0	0
Resources Available:	940,883	700,023	340,000
Expenditures:			
Contractual Services	240,860	360,023	340,000
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to General	0	0	0
Total Expenditures	240,860	360,023	340,000
Unencumbered Cash Balance, Dec 31	700,023	340,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			340,000
Tax Required			0
Delinquency Computation		%	0
Amount of 2012 Ad Valorem Tax			0

:iley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Worker's Compensation Fund - 149	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	136,822	139,655	139,655
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	76	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest	123	0	0
Vehicle Rental Excise Tax	0	0	0
Transfer In	0	0	0
Total Receipts	199	0	0
Resources Available:	137,021	139,655	139,655
Expenditures:			
Contractual Services	-2,634	0	139,655
Personnel Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	-2,634	0	139,655
Unencumbered Cash Balance, Dec 31	139,655	139,655	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			139,655
Tax Required			0
Delinquency Computation	%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	9,378	9,728	8,728
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	3,264	4,000	4,000
Misc Collections	1,211	0	1,000
Total Receipts	4,475	4,000	5,000
Resources Available:	13,853	13,728	13,728
Expenditures:			
Contractual Services	4,125	5,000	13,728
Programs	0	0	0
Total Expenditures	4,125	5,000	13,728
Jnencumbered Cash Balance, Dec 31	9,728	8,728	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,728
Tax Required			0
Delinquency Computation	%		0
Amount of 2012 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget RCPD Fund - 173	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	53,768	20,318	0
Ad Valorem Tax	2,955,613	3,368,383	xxxxxxxxxxxxxxxxx
Delinquent Tax	79,590	0	0
Motor Vehicle Tax	281,022	295,000	320,000
Recreational Vehicle Tax	3,208	3,000	3,000
16/20 M Vehicle Tax	0	5,000	5,000
Vehicle Rental Excise Tax	4,086	6,025	7,200
M&E Reimbursement	27,073	0	0
Transfer in from Rural Fire	0	41,553	20,569
Transfer In from General fund	75,000	450,000	0
Transfer In from CIP fund	0	0	0
Total Receipts	3,425,592	4,168,961	355,769
Resources Available:	3,479,360	4,189,279	355,769
Expenditures:			
Commodities	15,255	20,318	10,000
Contractual	3,443,787	3,768,961	3,888,121
Capital Outlay	0	400,000	0
Total Expenditures	3,459,042	4,189,279	3,898,121
Unencumbered Cash Balance, Dec 31	20,318	0	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,898,121
Tax Required			3,542,352
Delinquency Computation 1.40 %			50,297
Amount of 2012 Ad Valorem Tax			3,592,649

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	56,589	56,488	75,000
Revenues:			
Fees	73,470	50,000	55,000
Interest	49	100	100
Total Receipts	73,519	50,100	55,100
Resources Available:	130,108	106,588	130,100
Expenditures:			
Capital Outlay	38,756	31,588	83,600
Commodities	0	0	3,500
Contractual Services	34,864	0	43,000
Total Expenditures	73,620	31,588	130,100
Unencumbered Cash Balance, Dec 31	56,488	75,000	0

`iley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	200,281	242,357	142,357
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	120,000	10,000	10,000
GO Bond proceeds	0	0	0
Total Receipts	120,000	10,000	10,000
Resources Available:	320,281	252,357	152,357
Expenditures:			
Capital Outlay	31,012	73,765	152,357
Contractual Services	46,235	36,235	0
`ommodities	677	0	0
Total Expenditures	77,924	110,000	152,357
Unencumbered Cash Balance, Dec 31	242,357	142,357	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			152,357
Tax Required			0
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	3,320,236	2,913,012	500,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Transfer from Motor Vehicle fund	0	0	0
Misc Reimbursement	0	0	0
Property Sales	306,039	650,000	0
Transfer from County Auction Fund	180,000	0	0
Transfer from General Fund	995,433	308,444	1,000,000
Loan Proceeds	0	0	0
Interest	2,641	0	0
Total Receipts	1,484,123	958,444	1,000,000
Resources Available:	4,804,359	3,871,456	1,500,000
Expenditures:			
Capital Outlay	1,277,780	2,875,296	989,488
Transfer to Bond & Interest	144,977	202,419	203,669
Contractual Services	457,375	293,741	306,843
Commodities	11,215	0	0
Transfer Out to RCPD fund	0	0	0
Total Expenditures	1,891,347	3,371,456	1,500,000
Unencumbered Cash Balance, Dec 31	2,913,012	500,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,500,000
Tax Required			0
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Bond and Interest Fund - 181	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	277,012	329,718	377,611
Ad Valorem Tax	683,157	617,053	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,978	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	67,189	68,000	58,000
Recreational Vehicle Tax	767	700	600
16/20 M Vehicle Tax	0	1,500	1,500
Special Assessments	179,788	161,402	149,014
Miscellaneous Collection	0	0	0
Vehicle Rental Excise Tax	979	1,400	1,750
Transfers	0	0	0
Transfer from CIP	144,977	202,419	203,669
GO Bond Proceeds	0	0	0
Transfer from Solid Waste	49,467	38,350	0
Transfer from Terra Heights Sewer Sinking	6,311	3,456	3,314
Transfer from R & B 1/2 Cent Sales Tax	701,927	1,354,681	0
Transfer from Sharm Drive	0	0	0
Total Receipts	1,855,540	2,448,961	417,847
Resources Available:	2,132,552	2,778,679	795,458
Expenditures:			
Principal	1,557,773	2,151,049	574,071
Interest	260,460	246,981	176,859
Commission and Postage	0	0	0
Contractual Services	-15,399	3,038	2,464
Cash Basis Requirement	0	0	130,000
Total Expenditures	1,802,834	2,401,068	883,394
Unencumbered Cash Balance, Dec 31	329,718	377,611	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			883,394
Tax Required			87,936
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			87,936

`iley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Resourceful KS Energy Capital Project - 177	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	0	0	0
Revenues:			
Federal Energy Grant	1,052,976	854,900	500,000
Total Receipts	1,052,976	854,900	500,000
Resources Available:	1,052,976	854,900	500,000
Expenditures:			
Contractual Services	1,008,255	833,303	400,000
Commodities	21,382	21,597	50,000
Capital Outlay	23,339	0	50,000
Transfer to Bond Redemption	0	0	0
Total Expenditures	1,052,976	854,900	500,000
Unencumbered Cash Balance, Dec 31	0	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	18,354	3,832	3,832
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	10,000	30,000	30,000
Total Receipts	10,000	30,000	30,000
Resources Available:	28,354	33,832	33,832
Expenditures:			
Contractual Services	24,522	30,000	33,832
Commodities	0	0	0
Capital Outlay	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Total Expenditures	24,522	30,000	33,832
Unencumbered Cash Balance, Dec 31	3,832	3,832	0

'iley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Juvenile Service - 127	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	38,642	14,378	8,000
Revenues:			
State Aid	309,504	320,845	326,605
Misc Collection	2,711	0	0
JJA Prevention	0	0	0
Total Receipts	312,215	320,845	326,605
Resources Available:	350,857	335,223	334,605
Expenditures:			
Personnel Services	225,288	223,806	220,307
Contractual Services	18,951	13,746	20,830
Commodities	7,439	4,970	4,775
Capital Outlay	7,809	9,693	1,429
Employee Benefits	76,992	75,008	87,264
Transfer Out	0	0	0
Total Expenditures	336,479	327,223	334,605
Unencumbered Cash Balance, Dec 31	14,378	8,000	0

Adopted Budget

Road & Bridge 1/2 Cent Sales Tax Fund - 157	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	3,570,058	2,325,368	1,106,058
Revenues:			
Temporary Note Proceeds	0	0	0
Loan Proceeds	0	0	0
Reimbursements	0	0	0
Sales Tax	2,014,362	1,500,000	0
K-DOT revenue	0	0	0
Total Receipts	2,014,362	1,500,000	0
Resources Available:	5,584,420	3,825,368	1,106,058
Expenditures:			
Contractual Services	171,081	0	276,058
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	436,991	0	0
Capital Outlay	1,949,053	1,364,629	830,000
Transfer to Bond & Interest	701,927	1,354,681	0
Total Expenditures	3,259,052	2,719,310	1,106,058
Unencumbered Cash Balance, Dec 31	2,325,368	1,106,058	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Emergency 911 Fund - 148	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	339,661	399,825	244,825
Revenues:			
Charges for Services	179,441	185,000	215,000
Interest	395	0	0
Total Receipts	179,836	185,000	215,000
Resources Available:	519,497	584,825	459,825
Expenditures:			
Contractual Services	117,328	131,600	130,600
Commodities	0	0	0
Capital Outlay	2,344	208,400	329,225
Total Expenditures	119,672	340,000	459,825
Unencumbered Cash Balance, Dec 31	399,825	244,825	0

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	224,230	107,348	120,000
Revenues:			
Charges for Services	2,008,905	2,115,000	2,270,000
Other Income	10,575	10,000	15,000
Return Check Expense	0	0	0
Total Receipts	2,019,480	2,125,000	2,285,000
Resources Available:	2,243,710	2,232,348	2,405,000
Expenditures:			
Personnel Services	117,273	128,304	133,641
Employee Benefits	46,975	51,322	56,797
Contractual Services	1,857,973	1,844,272	2,169,562
Commodities	30,182	47,900	42,800
Capital Outlay	34,492	2,200	2,200
Transfer to Bond & Interest	49,467	38,350	0
Total Expenditures	2,136,362	2,112,348	2,405,000
Unencumbered Cash Balance, Dec 31	107,348	120,000	0

Adopted Budget County Auction Fund - 118	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	2,792	7,130	7,130
Revenues:			
Miscellaneous Collections	198,675	50,000	40,000
Total Receipts	198,675	50,000	40,000
Resources Available:	201,467	57,130	47,130
Expenditures:			
Contractual Services	14,337	20,000	47,130
Commodities	0	0	0
Transfer to CIP	180,000	0	0
Transfer to General Fund	0	30,000	0
Transfer to Rural Fire	0	0	0
Total Expenditures	194,337	50,000	47,130
Unencumbered Cash Balance, Dec 31	7,130	7,130	0

Adopted Budget

Adult Services - 144	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	22,732	53,071	10,000
Revenues:			
State Aid	471,917	437,400	453,783
Transfer In	0	0	0
Other	0	21,550	21,500
Return Check Expense	0	0	0
Total Receipts	471,917	458,950	475,283
Resources Available:	494,649	512,021	485,283
Expenditures:			
Personnel Services	284,935	317,846	299,500
Contractual Services	46,284	50,856	47,495
Commodities	8,483	6,180	6,560
Capital Outlay	6,931	0	4,441
Employee Benefits	94,945	127,139	127,287
Transfer Out	0	0	0
Total Expenditures	441,578	502,021	485,283
Unencumbered Cash Balance, Dec 31	53,071	10,000	0

Adopted Budget

Motor Vehicle Operations Fund - 130	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	22,238	42,559	0
Revenues:			
Fees	349,018	346,275	367,000
Total Receipts	349,018	346,275	367,000
Resources Available:	371,256	388,834	367,000
Expenditures:			
Personnel Services	173,942	194,428	228,161
Employee Benefits	71,735	73,474	81,129
Commodities	20,913	30,000	14,200
Contractual Services	36,119	39,523	38,660
Capital Outlay	3,750	8,850	4,850
Transfer to General Fund	22,238	42,559	0
Total Expenditures	328,697	388,834	367,000
Unencumbered Cash Balance, Dec 31	42,559	0	0

:iley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prosecuting Attorney Training Fund - 128	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	4,430	6,284	8,156
Revenues:			
Fees	6,872	6,872	6,872
Interest on Idle Funds	0	0	0
Total Receipts	6,872	6,872	6,872
Resources Available:	11,302	13,156	15,028
Expenditures:			
Contractual Services	5,018	5,000	15,028
Total Expenditures	5,018	5,000	15,028
Unencumbered Cash Balance, Dec 31	6,284	8,156	0

Adopted Budget Special Prosecutor Trust Fund - 036	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	1,039	875	375
Revenues:			
Miscellaneous Collections	0	0	500
Interest on Idle Funds	0	0	0
Total Receipts	0	0	500
Resources Available:	1,039	875	875
Expenditures:			
Contractual Services	164	500	875
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	164	500	875
Unencumbered Cash Balance, Dec 31	875	375	0

Adopted Budget War Memorial Fund - 112	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	14,619	14,779	14,779
Revenues:			
Donations	825	1,000	1,000
Interest on Idle Funds	0	0	0
Total Receipts	825	1,000	1,000
Resources Available:	15,444	15,779	15,779
Expenditures:			
Contractual Services	665	1,000	15,779
Total Expenditures	665	1,000	15,779
Unencumbered Cash Balance, Dec 31	14,779	14,779	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,548	27,650	0
Ad Valorem Tax	461,436	483,032	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,497	9,000	0
Escape Tax	0	0	0
Motor Vehicle Tax	66,304	69,000	65,500
Recreational Vehicle Tax	1,360	1,500	1,225
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
16/20 M Vehicle Tax	0	0	3,500
Real Estate Redemption	0	0	0
Vehicle Rental Excise Tax	0	0	0
Miscellaneous Collection	6,900	1,000	6,000
Transfer In County Auction	0	0	0
Total Receipts	558,497	563,532	76,225
Resources Available:	562,045	591,182	76,225
Expenditures:			
Personnel Services	107,791	111,656	116,752
Contractual Services	85,958	241,191	146,635
Commodities	169,333	137,500	177,200
Capital Outlay	11,241	4,620	43,143
Employee Benefits	40,072	44,662	49,619
Transfer to Rural Fire Capital Outlay	120,000	10,000	10,000
Lease Payment	0	0	0
Transfer to CIP	0	0	0
Transfer to RCPD	0	41,553	20,569
Total Expenditures	534,395	591,182	563,918
Unencumbered Cash Balance, Dec 31	27,650	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			563,918
Tax Required			487,693
Delinquency Computation 0.00 %			0
Amount of 2012 Ad Valorem Tax			487,693

State of Kansas
City/County
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	483,032
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	483,032
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 1,062,536		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	5,197,763			
5b. Personal Property 2011	-	5,462,533			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ -111,862		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			950,674		
9. Total Est Valuation July 1, 2012		99,465,589			
10. **Total valuation less valuation adjustment (9 minus 8)**			98,514,915		
11. Factor for increase (8 divided by 10)			0.00965		
12. Amount of increase (11 times 3)				+ $	4,661
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	487,693
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	487,693

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	2,585	9,586	10,758
Ad Valorem Tax	4,570	4,779	xxxxxxxxxxxxxx
Delinquent Tax	21	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	74,210	76,000	75,000
Special Collections	355	5,670	5,670
Miscellaneous Reimbursements	0	0	0
Deposits	600	600	600
Transfer In from General Fund	0	0	0
Total Receipts	79,756	87,049	81,270
Resources Available:	82,341	96,635	92,028
Expenditures:			
Contractual Services	39,620	44,707	44,343
Commodities	14,259	20,500	20,500
Capital Outlay	0	0	0
Transfer to General Fund	8,876	5,670	5,670
Transfer to University Park Reserve Fund	10,000	15,000	31,073
Total Expenditures	72,755	85,877	101,586
Unencumbered Cash Balance, Dec 31	9,586	10,758	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			101,586
Tax Required			9,558
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			9,558

Adopted Budget University Park Water and Sewer Reserve - 284	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	6,168	17,904	7,904
Revenues:			
Transfer from University Park Water & Sewer	10,000	15,000	31,073
Misc. Collections	2,923	0	0
Total Receipts	12,923	15,000	31,073
Resources Available:	19,091	32,904	38,977
Expenditures:			
Contractual Services	1,000	5,000	5,000
Commodities	187	5,000	5,000
Capital Outlay	0	15,000	28,977
Total Expenditures	1,187	25,000	38,977
Unencumbered Cash Balance, Dec 31	17,904	7,904	0

State of Kansas
City/County
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	4,779
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	4,779
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 18,569		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	0			
5b. Personal Property 2011	-	0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ 0		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			18,569		
9. Total Est Valuation July 1, 2012		1,466,502			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,447,933		
11. Factor for increase (8 divided by 10)			0.01282		
12. Amount of increase (11 times 3)				+ $	61
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	4,840
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	4,840

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CONSOLIDATED METHOD FUND PAGE

Special District Name Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	5,598	8,944	5,544
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Charges for Services	25,606	23,555	27,500
Deposits	150	150	150
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
Total Receipts	25,756	23,705	27,650
Resources Available:	31,354	32,649	33,194
Expenditures:			
Contractual Services	12,217	13,334	14,672
Commodities	10,193	10,547	12,441
Capital Outlay	0	0	0
Transfer to Hunter's Island Reserve	0	3,224	6,081
Total Expenditures	22,410	27,105	33,194
Unencumbered Cash Balance, Dec 31	8,944	5,544	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,194
Tax Required			0
Delinquency Computation		%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Hunter's Island Reserve Fund - 241	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	16,093	15,544	6,852
Revenues:			
Transfer from Hunter's Island Water	0	3,224	6,081
Miscellaneous	336	0	0
Total Receipts	336	3,224	6,081
Resources Available:	16,429	18,768	12,933
Expenditures:			
Commodities	885	5,000	0
Contractual Services	0	0	5,000
Capital Outlay	0	6,916	7,933
Total Expenditures	885	11,916	12,933
Unencumbered Cash Balance, Dec 31	15,544	6,852	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,078	8,127	5,448
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	0	0
Charges for Services	15,977	15,000	17,477
Return Check Expense	0	0	0
Total Receipts	15,977	15,000	17,477
Resources Available:	22,055	23,127	22,925
Expenditures:			
Contractual Services	7,394	10,422	10,056
Commodities	6,534	6,604	9,489
Capital Outlay	0	0	0
Transfer to Hunter Island Water	0	0	0
Transfer to Moehlman Bottoms Reserve	0	653	3,380
Total Expenditures	13,928	17,679	22,925
Unencumbered Cash Balance, Dec 31	8,127	5,448	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			22,925
Tax Required			0
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Moehlman Bottoms Reserve Fund - 245	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	5,000	5,165	1,159
Revenues:			
Transfer from Moehlman Bottoms Water	0	653	3,380
Misc Collection	165	0	0
Total Receipts	165	653	3,380
Resources Available:	5,165	5,818	4,539
Expenditures:			
Contractual Services	0	3,000	3,000
Commodities	0	1,000	1,000
Capital Outlay	0	659	539
Total Expenditures	0	4,659	4,539
Unencumbered Cash Balance, Dec 31	5,165	1,159	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,172	10,167	3,795
Ad Valorem Tax	4,746	4,867	xxxxxxxxxxxxxxx
Delinquent Tax	100	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	150	150
16/20 M Vehicle Tax	0	0	
Charges for Services	19,182	18,060	19,000
Special Assessments	0	0	0
Return Check Expense	0	0	0
Total Receipts	24,028	23,077	19,150
Resources Available:	30,200	33,244	22,945
Expenditures:			
Contractual Services	13,011	14,279	15,089
Commodities	1,022	670	1,170
Transfer to Terra Heights SS Fund	6,000	14,500	11,553
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Total Expenditures	20,033	29,449	27,812
Unencumbered Cash Balance, Dec 31	10,167	3,795	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,812
Tax Required			4,867
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			4,867

State of Kansas
City/County
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	4,867
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	4,867
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 0		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	0			
5b. Personal Property 2011	-	0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ 0		
8. **Total valuation adjustment (Sum of 4, 5c, 6d &7)**			0		
9. Total Est Valuation July 1, 2012		1,171,860			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,171,860		
11. Factor for increase (8 divided by 10)			0.00000		
12. Amount of increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	4,867
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	4,867

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	49,730	52,986	34,650
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	6,000	14,500	11,553
Misc Collections	12,767	12,900	12,900
Return Check Expense	0	0	0
Total Receipts	18,767	27,400	24,453
Resources Available:	68,497	80,386	59,103
Expenditures:			
Capital Outlay	5,705	25,000	25,000
Commodities	382	5,142	15,789
Contractual	3,113	12,138	15,000
Transfer Out to Bond & Interest	6,311	3,456	3,314
Total Expenditures	15,511	45,736	59,103
Unencumbered Cash Balance, Dec 31	52,986	34,650	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,103
Tax Required			0
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Valleywood Combined Operations 248

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	13,271	12,311	3,861
Ad Valorem Tax	7,929	18,429	xxxxxxxxxxxxxx
Delinquent Tax	614	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Special Assessments	113	0	0
Charges for Services	0	0	0
Customer Deposits	0	0	0
Transfer from Valleywood Storm	0	0	0
Transfer from Valleywood Combined Res	0	0	0
Total Receipts	8,656	18,429	0
Resources Available:	21,927	30,740	3,861
Expenditures:			
Contractual Services	1,586	7,300	6,878
Commodities	30	579	579
Transfer to Valleywood Combined Res.	8,000	19,000	18,404
Capital Outlay	0	0	0
Total Expenditures	9,616	26,879	25,861
Unencumbered Cash Balance, Dec 31	12,311	3,861	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,861
Tax Required			22,000
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			22,000

Adopted Budget Valleywood Combined Reserve - 282	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	28,590	29,707	18,707
Revenues:			
Transfer from Valleywood Combined Ops.	8,000	19,000	18,404
Total Receipts	8,000	19,000	18,404
Resources Available:	36,590	48,707	37,111
Expenditures:			
Contractual Services	6,741	20,000	20,000
Commodities	142	5,000	8,571
Capital Outlay	0	5,000	8,540
Total Expenditures	6,883	30,000	37,111
Unencumbered Cash Balance, Dec 31	29,707	18,707	0

State of Kansas
City/County
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	18,429
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	18,429
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	0			
5b. Personal Property 2011	-	0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+	0	
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+	0	
7. **Valuation of Property that has Changed in Use during 2012:**			+	0	
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)				0	
9. Total Est Valuation July 1, 2012		1,331,168			
10. **Total valuation less valuation adjustment (9 minus 8)**				1,331,168	
11. Factor for increase (8 divided by 10)				0.00000	
12. Amount of increase (11 times 3)					+ $ 0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**					$ 18,429
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**					$ 18,429

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CONSOLIDATED METHOD FUND PAGE

Special District Name Konza Water District Fund - 256

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	21,533	10,466	5,980
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	75,020	75,000	75,000
Customer Deposits	600	600	600
Return Check Expense	0	0	0
Total Receipts	75,620	75,600	75,600
Resources Available:	97,153	86,066	81,580
Expenditures:			
Contractual Services	43,227	62,501	57,515
Commodities	960	2,585	1,065
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	42,500	15,000	23,000
Total Expenditures	86,687	80,086	81,580
Unencumbered Cash Balance, Dec 31	10,466	5,980	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,580
Tax Required			0
Delinquency Computation		%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Konza Water Reserve Fund - 257	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	139,559	163,086	90,752
Revenues:			
Transfer from Konza Water Fund	42,500	15,000	23,000
Total Receipts	42,500	15,000	23,000
Resources Available:	182,059	178,086	113,752
Expenditures:			
Capital Outlay	7,047	45,000	50,000
Contractual Services	6,059	25,000	50,000
Commodities	5,867	17,334	13,752
Total Expenditures	18,973	87,334	113,752
Unencumbered Cash Balance, Dec 31	163,086	90,752	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	21,153	25,556	8,610
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	0	0	0
Transfer from Deep Creek Sewer	0	0	4,184
Miscellaneous	4,403	1,737	2,028
Total Receipts	4,403	1,737	6,212
Resources Available:	25,556	27,293	14,822
Expenditures:			
Capital Outlay	0	15,000	5,000
Contractual Services	0	3,183	5,000
Commodities	0	500	4,822
Total Expenditures	0	18,683	14,822
Unencumbered Cash Balance, Dec 31	25,556	8,610	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,822
Tax Required			0
Delinquency Computation	%		0
Amount of 2012 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,072	5,477	4,069
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	0	0	0
Special Assessments	5,417	4,501	5,400
Water/sewer Deposits	375	150	150
Return Check Expense	0	0	0
Total Receipts	5,792	4,651	5,550
Resources Available:	12,864	10,128	9,619
Expenditures:			
Contractual Services	6,981	5,450	4,826
Commodities	406	609	609
Transfer to Deep Creek Reserve	0	0	4,184
Capital Outlay	0	0	0
Total Expenditures	7,387	6,059	9,619
Unencumbered Cash Balance, Dec 31	5,477	4,069	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,619
Tax Required			0
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual Services	0	0	6,183
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name Carson Sewer Fund - 239

FUND PAGE

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	2,317	3,964	3,964
Ad Valorem Tax	2,718	2,799	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	105	105	105
Total Receipts	2,823	2,904	105
Resources Available:	5,140	6,868	4,069
Expenditures:			
Commodities	0	0	0
Contractual Services	1,176	2,404	2,449
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	500	5,419
Total Expenditures	1,176	2,904	7,868
Unencumbered Cash Balance, Dec 31	3,964	3,964	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,868
Tax Required			3,799
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			3,799

Adopted Budget Carson Sewer Reserve Fund - 237	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	18,000	18,000	9,656
Revenues:			
Transfer from Carson Sewer Fund	0	500	5,419
Total Receipts	0	500	5,419
Resources Available:	18,000	18,500	15,075
Expenditures:			
Commodities	0	6,700	7,700
Contractual Services	0	2,144	7,375
Total Expenditures	0	8,844	15,075
Unencumbered Cash Balance, Dec 31	18,000	9,656	0

State of Kansas
City/County
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	2,799
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,799
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**		+	0		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	0			
5b. Personal Property 2011	-	0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment		+	0		
7. **Valuation of Property that has Changed in Use during 2012:**		+	0		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			0		
9. Total Est Valuation July 1, 2012	907,892				
10. **Total valuation less valuation adjustment (9 minus 8)**			907,892		
11. Factor for increase (8 divided by 10)			0.00000		
12. Amount of increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	2,799
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	2,799

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Special District Name:

Adopted Budget High Meadow St Paving District - 844	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	0	1,616	0
Revenues:			
Temporary Note Proceeds	51,085	0	0
Misc Collections	0	5,622	0
Total Receipts	51,085	5,622	0
Resources Available:	51,085	7,238	0
Expenditures:			
Contractual Services	49,469	7,238	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	49,469	7,238	0
Unencumbered Cash Balance, Dec 31	1,616	0	0

Adopted Budget Driftwood St Paving District - 847	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	0	1,543	0
Revenues:			
Temporary Note Proceeds	48,706	0	0
Misc Collections	0	8,474	0
Total Receipts	48,706	8,474	0
Resources Available:	48,706	10,017	0
Expenditures:			
Contractual Services	47,163	10,017	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	47,163	10,017	0
Unencumbered Cash Balance, Dec 31	1,543	0	0

Adopted Budget

Lakewood St Paving District - 848	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1		4,331	0
Revenues:			
Temporary Note Proceeds	136,812	0	0
Misc Collections	0	36,965	0
Total Receipts	136,812	36,965	0
Resources Available:	136,812	41,296	0
Expenditures:			
Contractual Services	132,481	41,296	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total Expenditures	132,481	41,296	0
Unencumbered Cash Balance, Dec 31	4,331	0	0

State of Kansas
Special District
2013

CONSOLIDATED METHOD FUND PAGE

S. .ial District Name Bala Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	10,202	10,801	5,238
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	2,499	1,648	xxxxxxxxxxxxxx
Delinquent Tax	52	0	0
Motor Vehicle Tax	461	472	270
Recreational Vehicle Tax	1	0	0
Miscellaneous	14	0	0
16/20 M Vehicle Tax	20	27	21
Slider	0	0	0
Sale of lots	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Total Receipts	3,047	2,147	291
Resources Available:	13,249	12,948	5,529
Expenditures:			
Operations	129	2,680	2,500
Mowing	2,315	4,900	4,575
S. .lies	4	30	50
Repairs	0	100	100
Miscellaneous Expense	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	2,448	7,710	7,225
Unencumbered Cash Balance, Dec 31	10,801	5,238	xxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		7,225
Tax Required		1,696
Delinquency Computation	%	0
Amount of 2012 Ad Valorem Tax		1,696

State of Kansas
Special District
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	1,648
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	1,648
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 8,255		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	166,385			
5b. Personal Property 2011	-	193,156			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			8,255		
9. Total Est Valuation July 1, 2012		1,156,845			
10. **Total valuation less valuation adjustment** (9 minus 8)			1,148,590		
11. Factor for increase (8 divided by 10)			0.00719		
12. Amount of increase (11 times 3)				+ $	12
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution** (3 plus 12)				$	1,660
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution** (13 plus 14)				$	1,660

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

ISOLIDATED METHOD FUND PAGE

Special District Name: Bellegard Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		0	417	401
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,611	1,676	xxxxxxxxxxxxxx
Delinquent Tax		35	0	0
Motor Vehicle Tax		132	178	100
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		10	10	0
Pottawatomie County		0	0	0
Sale of Cemetery Lots		0	0	0
Interest		0	0	0
Co. Treasurer's Balance Dec. 31 -		0	0	0
Miscellaneous		0	0	0
Total Receipts		1,788	1,864	100
Resources Available:		1,788	2,281	501
Expenditures:				
Operations		100	180	200
Mowing		1,271	1,700	2,000
Maintenance		0	0	0
Repairs		0	0	0
Transfer to Special Machinery		0	0	0
				0
Total Expenditures		1,371	1,880	2,200
Unencumbered Cash Balance, Dec 31		417	401	xxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			2,200
	Tax Required			1,699
	Delinquency Computation		%	0
	Amount of 2012 Ad Valorem Tax			1,699

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		961
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	10
Prior Year Correction	U99	0
Resources Available:		971
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	971

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	1,676
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	1,676
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 0		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2012	+	5,917			
5b. Personal Property 2011	-	8,297			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ 0		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			0		
9. Total Est Valuation July 1, 2012		483,744			
10. **Total valuation less valuation adjustment (9 minus 8)**			483,744		
11. Factor for increase (8 divided by 10)			0.00000		
12. Amount of increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	1,676
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	1,676

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

C SOLIDATED METHOD FUND PAGE

Special District Name Crooked Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		3,354	3,935	1,990
Co. Treasurer's Jan. 1 Balance +				0
Ad Valorem Tax		1,341	820	xxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		214	185	100
Recreational Vehicle Tax		3	20	0
LAVTR		0	0	0
16/20 M Vehicle Tax		27	30	20
Sale of Lots		0	0	0
Donations		0	0	0
Co. Treasurer's Balance Dec 31 -		0	0	0
Total Receipts		1,585	1,055	120
Resources Available:		4,939	4,990	2,110
Expenditures:				
Operations		0	1,000	1,000
Mowing		975	1,500	1,500
S lies		0	0	500
Repairs		0	500	0
Transfer to Memorial Fund		0	0	0
Miscellaneous		29	0	0
Total Expenditures		1,004	3,000	3,000
Unencumbered Cash Balance, Dec 31		3,935	1,990	xxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		3,000
Tax Required		890
Delinquency Computation	%	0
Amount of 2012 Ad Valorem Tax		890

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual	Monument Fund K.S.A. 73-417	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		710	Unecumbered Cash Balance, Jan 1		352
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	4	Interest on Idle Fund	U20	2
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		714	**Resources Available:**		354
Total Expenditures	F44	0	**Total Expenditures**	F44	0
Unencumbered Cash Bal	W61	714	Unencumbered Cash	W61	354

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2012

				Amount of Levy
1. Total tax levy amount in 2012 budget				+ $ 820
2. Debt service levy in 2012 budget				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 820
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+	0	
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 9,887			
5b. Personal Property 2011	- 10,518			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0	
6. **Valuation of annexed territory for 2012:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+	0	
7. **Valuation of Property that has Changed in Use during 2012:**		+	0	
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			0	
9. Total Est Valuation July 1, 2012	390,655			
10. **Total valuation less valuation adjustment (9 minus 8)**			390,655	
11. Factor for increase (8 divided by 10)			0.00000	
12. Amount of increase (11 times 3)				+ $ 0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$ 820
14 **Debt Service Levy in this 2013 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$ 820

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

SOLIDATED METHOD FUND PAGE

Special District Name E.F. & G. Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		5,368	6,605	4,072
Co. Treasurer's Jan. 1 Balance +			0	0
Ad Valorem Tax		7,485	7,837	xxxxxxxxxxxxxx
Delinquent Tax		87	0	0
Motor Vehicle Tax		1,057	1,250	1,250
Recreational Vehicle Tax		26	30	25
LAVTR		0	50	65
16/20 M Vehicle Tax		49	0	0
Miscellaneous		225	0	0
Interst on Idle Funds		66	0	0
Co. Treasurer's Balance Dec. 31		0	0	0
Total Receipts		8,995	9,167	1,340
Resources Available:		14,363	15,772	5,412
Expenditures:				
Operations		78	500	500
Mowing		6,600	10,000	10,000
Maintenance		0	1,200	1,200
Repairs		0	0	0
Supplies		0	0	0
Capital Outlay		0	0	0
Other		0	0	0
Misc. Expense		80	0	0
Transfer to Special Machinery Fund		1,000	0	0
Transfer to Gravel/Equipment fund		0	0	0
Total Expenditures		7,758	11,700	11,700
Unencumbered Cash Balance, Dec 31		6,605	4,072	xxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			11,700
	Tax Required			6,288
	Delinquency Computation		%	0
	Amount of 2012 Ad Valorem Tax			6,288

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		12,500
Transfers from:		
General Fund	NR	1,000
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Balance		
Resources Available:		13,500
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	13,500

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	7,837
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	7,837
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**		+	114,988		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+ 349,455				
5b. Personal Property 2011	- 347,656				
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	1,799		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+ 0				
6b. State assessed	+ 0				
6c. New improvements	- 0				
6d. Total adjustment		+	0		
7. **Valuation of Property that has Changed in Use during 2012:**		+	4,123		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			120,910		
9. Total Est Valuation July 1, 2012	11,551,113				
10. **Total valuation less valuation adjustment (9 minus 8)**			11,430,203		
11. Factor for increase (8 divided by 10)			0.01058		
12. Amount of increase (11 times 3)				+ $	83
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	7,920
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	7,920

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

'SOLIDATED METHOD FUND PAGE

Special District Name: Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget General Fund			Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1			1,089	1,563	1,057
Co. Treasurer's Jan. 1 Balance +			0	0	0
Ad Valorem Tax			6,805	7,109	xxxxxxxxxxxxxx
Delinquent Tax			85	0	0
Motor Vehicle Tax			1,000	1,000	1,100
Recreational Vehicle Tax			20	15	20
LAVTR			0	0	0
16/20 M Vehicle Tax			43	50	60
Sale of Lots			60	0	0
Transfer from Memorial fund			661	0	0
Co. Treasurer's Balance Dec. 31 -			0	0	0
Total Receipts			8,674	8,174	1,180
Resources Available:			9,763	9,737	2,237
Expenditures:					
Operations			440	500	500
Mowing			7,760	7,000	7,600
Repairs & Supplies			0	180	200
Misc.			0	0	0
Transfer to Capital Improvement Fund			0	1,000	1,000
Total Expenditures			8,200	8,680	9,300
Unencumbered Cash Balance, Dec 31			1,563	1,057	xxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		9,300
Tax Required		7,063
Delinquency Computation	%	0
Amount of 2012 Ad Valorem Tax		7,063

Capital Improvement Fund K.S.A. 73-417	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		14,378
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	135
Miscellaneous Revenue		0
Resources Available:		14,513
Total Expenditures	F44	3,215
Unencumbered Cash Bal	W61	11,298

Memorial Fund K.S.A. 73-417	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		585
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	8
Miscellaneous Revenue		8,100
Resources Available:		8,693
Total Expenditures	F44	8,693
Unencumbered Cash Ba	W61	0

State of Kansas
Special District
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	7,109
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	7,109
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 102,271		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	89,916			
5b. Personal Property 2011	-	80,323			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 9,593		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ 957		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			112,821		
9. Total Est Valuation July 1, 2012		3,286,697			
10. **Total valuation less valuation adjustment (9 minus 8)**			3,173,876		
11. Factor for increase (8 divided by 10)			0.03555		
12. Amount of increase (11 times 3)				+ $	253
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	7,362
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	7,362

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		509	1,038	540
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,506	1,007	xxxxxxxxxxxxxxx
Delinquent Tax		22	0	0
Motor Vehicle Tax		115	175	100
Recreational Vehicle Tax		2	0	0
LAVTR		0	0	20
16/20 M Vehicle Tax		14	20	0
Sale of mower		0	0	0
Interest		0	0	0
Co. Treasurer's Balance Dec. 31 -		0	0	0
Miscellaneous		120	0	
Total Receipts		1,779	1,202	120
Resources Available:		2,288	2,240	660
Expenditures:				
Operations		1,250	500	500
Mowing		0	1,200	1,200
Repairs		0	0	0
Supplies		0	0	0
Miscellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,250	1,700	1,700
Unencumbered Cash Balance, Dec 31		1,038	540	xxxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			1,700
	Tax Required			1,040
	Delinquency Computation		%	0
	Amount of 2012 Ad Valorem Tax			1,040

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Miscellaneous		0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	1,007
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	1,007
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**		+	12,615		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	38,917			
5b. Personal Property 2011	-	163,808			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+	0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment		+	0		
7. **Valuation of Property that has Changed in Use during 2012:**		+	-1,548		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			11,067		
9. Total Est Valuation July 1, 2012		1,226,428			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,215,361		
11. Factor for increase (8 divided by 10)			0.00911		
12. Amount of increase (11 times 3)				+ $	9
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	1,016
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	1,016

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

ISOLIDATED METHOD FUND PAGE

Special District Name: May Day Cemetery #1

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,370	1,778	1,407
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,366	2,589	xxxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		122	115	215
Recreational Vehicle Tax		4	0	10
LAVTR		0	0	0
16/20 M Vehicle Tax		20	25	20
Sale of Lots		240	0	0
Interest on Idle Funds		24	0	0
Co. Treasurer's Dec. 31 Balance -		0	0	0
Miscellaneous		0	0	
Total Receipts		1,776	2,729	245
Resources Available:		3,146	4,507	1,652
Expenditures:				
Operations		0	0	0
Mowing		1,360	3,100	3,500
Repairs		0	0	0
Supplies		8	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,368	3,100	3,500
Unencumbered Cash Balance, Dec 31		1,778	1,407	xxxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			3,500
	Tax Required			1,848
	Delinquency Computation		%	0
	Amount of 2012 Ad Valorem Tax			1,848

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	2,589
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,589
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	77,961			
5b. Personal Property 2011	-	62,488			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+	15,473	
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+	0	
7. **Valuation of Property that has Changed in Use during 2012:**			+	726	
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)				16,199	
9. Total Est Valuation July 1, 2012		942,328			
10. **Total valuation less valuation adjustment (9 minus 8)**				926,129	
11. Factor for increase (8 divided by 10)				0.01749	
12. Amount of increase (11 times 3)					+ $ 45
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**					$ 2,634
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**					$ 2,634

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

C SOLIDATED METHOD FUND PAGE

Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		4,370	4,266	1,986
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		945	910	xxxxxxxxxxxxxx
Delinquent Tax		45	0	0
Motor Vehicle Tax		123	95	100
Recreational Vehicle Tax		0	5	0
LAVTR		0	0	0
16/20 M Vehicle Tax		2	0	0
Sale of Lots		0	0	0
Interest on Idle Funds		34	0	0
Misc.		7	0	0
Total Receipts		1,156	1,010	100
Resources Available:		5,526	5,276	2,086
Expenditures:				
Operations		0	500	500
Mowing		1,260	1,500	1,500
Repairs		0	540	340
St[illegible] Maintenance		0	0	0
S[illegible]ies		0	750	750
Other		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,260	3,290	3,090
Unencumbered Cash Balance, Dec 31		4,266	1,986	xxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			3,090
	Tax Required			1,004
	Delinquency Computation		%	0
	Amount of 2012 Ad Valorem Tax			1,004

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual	Memorial K.S.A. 73-417	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		5,552	Unecumbered Cash Balance, Jan 1		2,840
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Road Fund	NR	0	Road Fund	NR	0
Interest on Idle Funds	U20	58	Interest on Idle F	U20	40
Resources Available:		5,610	**Resources Available:**		2,880
Total Expenditures	F44	0	**Total Expenditu**	F44	0
Unencumbered Cash Bal	W61	5,610	Unencumbered C	W61	2,880

State of Kansas
Special District
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	910
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	910
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 15,015		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	9,175			
5b. Personal Property 2011	-	10,056			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ 438		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			15,453		
9. Total Est Valuation July 1, 2012		541,127			
10. **Total valuation less valuation adjustment (9 minus 8)**			525,674		
11. Factor for increase (8 divided by 10)			0.02940		
12. Amount of increase (11 times 3)				+ $	27
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	937
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	937

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

C 'SOLIDATED METHOD FUND PAGE

Special District Name Swede Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,699	1,628	556
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		615	627	xxxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		99	81	50
Recreational Vehicle Tax		2	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		16	20	10
Marshall County		0	0	
Misc.		57	0	
Total Receipts		789	728	60
Resources Available:		2,488	2,356	616
Expenditures:				
Operations		0	500	200
Mowing		860	1,000	1,000
Supplies and Repairs		0	300	200
Stone Maintenance		0	0	0
C Operating		0	0	0
Miscellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		860	1,800	1,400
Unencumbered Cash Balance, Dec 31		1,628	556	xxxxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			1,400
	Tax Required			784
	Delinquency Computation	%		0
	Amount of 2012 Ad Valorem Tax			784

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		8,497
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	110
Other	U99	
Resources Available:		8,607
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	8,607

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	627
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	627
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	23,297			
5b. Personal Property 2011	-	22,389			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+	908	
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+	0	
7. **Valuation of Property that has Changed in Use during 2012:**			+	0	
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)				908	
9. Total Est Valuation July 1, 2012		698,276			
10. **Total valuation less valuation adjustment (9 minus 8)**				697,368	
11. Factor for increase (8 divided by 10)				0.00130	
12. Amount of increase (11 times 3)					+ $ 1
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**					$ 628
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**					$ 628

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

'SOLIDATED METHOD FUND PAGE

Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1		1,932	2,508	2,500
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		3,218	4,507	xxxxxxxxxxxxxx
Delinquent Tax		80	0	0
Motor Vehicle Tax		504	510	700
Recreational Vehicle Tax		16	25	20
LAVTR		0	0	0
16/20 M Vehicle Tax		30	50	35
Sale of Lots		50	0	0
Misc.		0	0	0
Interest on Idle Funds		0	0	0
Transfer from Special Machinery fund		0	0	0
Slider		0	0	
Total Receipts		3,898	5,092	755
Resources Available:		5,830	7,600	3,255
Expenditures:				
Operations		682	650	2,100
Mowing		2,640	3,000	3,000
Repairs		0	0	0
Supplies		0	750	750
Other		0	0	0
Insurance		0	700	700
Transfer to Special Machinery Fund		0	0	0
Miscellaneous		0	0	0
Total Expenditures		3,322	5,100	6,550
Unencumbered Cash Balance, Dec 31		2,508	2,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		6,550
		Tax Required		3,295
		Delinquency Computation	%	0
		Amount of 2012 Ad Valorem Tax		3,295

Special Machinery K.S.A. 17-1336a(b)	Code	2011 Actual
Unecumbered Cash Balance, Jan 1		10,107
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	56
Resources Available:		10,163
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	10,163

State of Kansas
Special District
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	4,507
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	4,507
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 7,260		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2012	+	81,967			
5b. Personal Property 2011	-	86,370			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2012:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	+	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			+ -14,840		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			-7,580		
9. Total Est Valuation July 1, 2012		2,813,162			
10. **Total valuation less valuation adjustment (9 minus 8)**			2,820,742		
11. Factor for increase (8 divided by 10)			0.00000		
12. Amount of increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	4,507
14 **Debt Service Levy in this 2013 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	4,507

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

OLIDATED METHOD FUND PAGE

Special District Name Riley Cemetery #3

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,709	6,933	3,937
Co. Treas. Bal. Jan. 1	0	0	0
Ad Valorem Tax	8,617	9,564	xxxxxxxxxxxxxx
Delinquent Tax	241	0	0
Motor Vehicle Tax	1,300	1,335	1,400
Recreational Vehicle Tax	26	5	20
16/20 M Vehicle Tax	90	100	85
Sale of Lots	600	0	
Slider	0	0	
Interest on Idle Funds	461	0	0
Co. Treas. Bal. Dec. 31 -	0	0	0
Miscellaneous	0	0	
Total Receipts	11,335	11,004	1,505
Resources Available:	18,044	17,937	5,442
Expenditures:			
Operations	4,215	6,500	6,500
Mowing	3,257	3,500	3,500
Transfer to Special Machinery	9	0	0
Transfer to Capital Projects	(4,500)	0	0
Veterans Memorial	8,130	0	0
Repairs	0	4,000	4,500
Total Expenditures	11,111	14,000	14,500
Unencumbered Cash Balance, Dec 31	6,933	3,937	xxxxxxxxxxxxxx
Non Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,500
Tax Required			9,058
Delinquency Computation %			0
Amount of 2012 Ad Valorem Tax			9,058

Adopted Budget Special Machinery Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	4,875	4,885	4,885
Revenues:			
Transfer from General Fund	0	0	0
Interest on Idle Funds	10	0	0
Total Receipts	10	0	0
Resources Available:	4,885	4,885	4,885
Expenditures:			
Operations/Machinery		0	0
Transfer to General Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	4,885	4,885	4,885

Adopted Budget

Capital Projects Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	18,000	13,500	13,500
Revenues:			
Transfer from General Fund	0	0	0
Interest on Idle Funds	0	0	0
	0		
Total Receipts	0	0	0
Resources Available:	18,000	13,500	13,500
Expenditures:			
Transfer to General	4,500	0	0
Total Expenditures	4,500	0	0
Unencumbered Cash Balance, Dec 31	13,500	13,500	13,500

State of Kansas
Special District
2013

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2013

					Amount of Levy
1. Total tax levy amount in 2012 budget				+ $	9,564
2. Debt service levy in 2012 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	9,564

2012 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2012:**			+	81,598
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+	247,030		
5b. Personal Property 2011	-	260,277		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+	0
6. **Valuation of annexed territory for 20112**				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment			+	0
7. **Valuation of Property that has Changed in Use during 2012:**			+	-6,395
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)				75,203
9. Total Est Valuation July 1, 2012		7,482,559		
10. **Total valuation less valuation adjustment (9 minus 8)**				7,407,356
11. Factor for increase (8 divided by 10)				0.01015

12. Amount of increase (11 times 3)	+ $	97
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**	$	9,661
14 **Debt Service Levy in this 2013 Budget**		0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus I4)**	$	9,661

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

State of Kansas
City/County
2013

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the the 13th day of August, 2012 at 9:00 a.m. at the Riley County Commission Chambers, 115 N 4th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	2011		2012		Proposed Budget 2013		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General - 001	18,217,214	24.241	20,322,909	26.308	22,713,777	14,668,388	27.842
Health Department Fund - 030	0	0.000	3,533,055	0.000	3,765,677	0	0.000
County Building Fund - 152	268,627	0.557	606,351	0.673	383,000	299,300	0.568
Economic Development Fund - 146	240,860	0.000	360,023	0.000	340,000	0	0.000
Worker's Compensation Fund - 149	(2,634)	0.000	0	0.000	139,655	0	0.000
Special Alcohol Programs Fund - 132	4,125	0.000	5,000	0.000	13,728	0	0.000
RCPD Fund - 173	3,459,042	6.078	4,189,279	6.594	3,898,121	3,592,649	6.819
Register of Deeds Technology Fund - 106	73,620	0.000	31,588	0.000	130,100	0	0.000
Rural Fire Capital Outlay Fund - 184	77,924	0.000	110,000	0.000	152,357	0	0.000
Capital Improvements Fund - 145	1,891,347	0.000	3,371,456	0.000	1,500,000	0	0.000
Bond and Interest Fund - 181	1,802,834	1.405	2,401,068	1.208	883,394	87,936	0.167
Resourceful KS Energy Capital Project - 177	1,052,976	0.000	854,900	0.000	500,000	0	0.000
Landfill Closure Fund - 180	24,522	0.000	30,000		33,832	0	0.000
Juvenile Service - 127	336,479		327,223		334,605		
Emergency 911 Fund - 148	119,672		340,000		459,825		
Solid Waste Disposal Fund - 150	2,136,362		2,112,348		2,405,000		
County Auction Fund - 118	194,337		50,000		47,130		
Adult Services - 144	441,578		502,021		485,283		
Motor Vehicle Operations Fund - 130	328,697		388,834		367,000		
Prosecuting Attorney Training Fund - 128	5,018		5,000		15,028		
Special Prosecutor Trust Fund - 036	164		500		875		
War Memorial Fund - 112	665		1,000		15,779		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	3,259,052		2,719,310		1,106,058		
Totals	33,932,481	32.281	42,261,865	34.783	39,690,224	18,648,273	35.396
Less: Transfers	2,500,729		2,584,989		1,676,316		
Net Expenditure	31,431,752		39,676,876		38,013,908		
Total Tax Levied	16,112,105		17,767,746		18,648,273		
Assessed Valuation	499,124,258		510,835,450		526,848,288		

Outstanding Indebtedness, January 1

	2010	2011	2012
G.O. Bonds	5,835,000	7,245,000	5,870,000
Other	1,576,614	1,400,533	1,217,760
Revenue Bonds	0		0
Lease Pur Princ	554,476	758,694	755,406
Total	7,966,090	9,404,227	7,843,166

*Tax rates are expressed in mills

Clerk

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2011 Prior Year Actual Expenditures	2011 Actual Tax Rate*	2012 Current Year Est. of Expenditures	2012 Actual Tax Rate*	Proposed Budget 2013 Expenditures	Proposed Budget 2013 Amount of 2012 Ad Valorem Tax	Proposed Budget 2013 Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	534,395	4.989	591,182	4.899	563,918	487,693	4.903
Valuations:	*95,969,480*		*98,602,637*		*99,465,589*		
Total Fire Districts	**534,395**	**4.989**	**591,182**	**4.899**	**563,918**	**487,693**	**4.903**
Other Districts:							
University Park Water and Sewer Fund - 230	72,755	3.402	85,877	3.283	101,586	9,558	6.518
Valuations:	*1,364,515*		*1,455,757*		*1,466,502*		
University Park Water and Sewer Reserve - 284	1,187		25,000		38,977		
Hunter's Island Water District Fund - 238	22,410		27,105		33,194		
Hunter's Island Reserve Fund - 241	885		11,916		12,933		
Moehlman Bottoms Water District Fund - 244	13,928		17,679		22,925		
Moehlman Bottoms Reserve Fund - 245	0		4,659		4,539		
Terra Heights Sewer Fund - 252	20,033	4.084	29,449	4.088	27,812	4,867	4.153
Valuations:	*1,191,712*		*1,190,594*		*1,171,860*		
Terra Heights Sewer Sinking Fund - 254	15,511		45,736		59,103		
Valleywood Combined Operations - 248	9,616	6.358	26,879	13.763	25,861	22,000	16.527
Valuations:	*1,314,494*		*1,341,665*		*1,331,168*		
Valleywood Combined Reserve - 282	6,883		30,000		37,111		
Konza Water District Fund - 256	86,687		80,086		81,580		
Konza Water Reserve Fund - 257	18,973		87,334		113,752		
Deep Creek Reserve Fund - 243	0		18,683		14,822		
Deep Creek Sewer Fund - 242	7,387		6,059		9,619		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	1,176	3.128	2,904	3.096	7,868	3,799	4.184
Valuations:	*894,846*		*903,990*		*907,892*		
Carson Sewer Reserve Fund - 237	0		8,844		15,075		
Valuations:			*0*		*0*		
High Meadow St Paving District - 844	*49,469*		*7,238*		*0*		
Driftwood St Paving District - 847	*47,163*		*10,017*		*0*		
Lakewood St Paving District - 848	*132,481*		*41,296*		*0*		
Total Other Districts	**277,431**	**16.972**	**508,210**	**24.230**	**612,940**	**40,224**	**31.382**
Cemeteries:							
Bala Cemetery	2,448	2.758	7,710	1.466	7,225	1,696	1.466
Valuations:	*931,263*		*1,124,366*		*1,156,845*		
Bellegard Cemetery	1,371	3.547	1,880	3.537	2,200	1,699	3.512
Valuations:	*467,755*		*473,884*		*483,744*		
Crooked Creek Cemetery	1,004	3.519	3,000	2.157	3,000	890	2.278
Valuations:	*380,066*		*380,231*		*390,655*		
E.F. & G. Cemetery	7,758	0.692	11,700	0.701	11,700	6,288	0.544
Valuations:	*10,989,641*		*11,181,782*		*11,551,113*		
Faney Creek - Randolph Cemetery	8,200	2.184	8,680	2.281	9,300	7,063	2.149
Valuations:	*3,207,962*		*3,116,193*		*3,286,697*		
Lasita Cemetery	1,250	1.337	1,700	0.783	1,700	1,040	0.848
Valuations:	*1,133,743*		*1,286,185*		*1,226,428*		
May Day Cemetery #1	1,368	1.624	3,100	2.908	3,500	1,848	1.961
Valuations:	*847,161*		*890,265*		*942,328*		
Rose Hill Cemetery	1,260	2.055	3,290	1.774	3,090	1,004	1.855
Valuations:	*497,347*		*512,924*		*541,127*		
Swede Creek Cemetery	860	0.921	1,800	0.936	1,400	784	1.123
Valuations:	*671,270*		*670,195*		*698,276*		
Walsburg Cemetery #5	3,322	1.246	5,100	1.648	6,550	3,295	1.171
Valuations:	*2,653,297*		*2,734,550*		*2,813,162*		
Riley Cemetery #3	11,111	1.224	14,000	1.312	14,500	9,058	1.211
Valuations:	*7,188,888*		*7,288,613*		*7,482,559*		
Total Cemeteries	**39,952**	**21.107**	**61,960**	**19.503**	**64,165**	**34,665**	**18.118**

*Tax rates are expressed in mills

Clerk

In The Matter of Resolution No. 071612-27

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 86.04

Payment Date _____

RESOLUTION NO. 071612-27

Published In The Manhattan Mercury on Wednesday, July 18, 2012.

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2013 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2013 Budget.

Whereas, K.S.A 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riley County budget exceed the amount levied to finance the 2012 Riley County budget, except with regard to revenue produced and attribute to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfer and, by significantly limiting state revenues sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2013 Riley County Budget.

NOW THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2013 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District the Valleywood Stormwater District and the Cemetary budget due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 18th day of July, 2012 with subsequent publications being made on the following dates:

On the ___ day of ___, 2012

On the ___ day of ___, 2012

_____

Subscribed and sworn to before me this 23rd day of July, 2012

Tracey Ward Notary Public

Notary Seal

TRACEY WARD
Notary Public - State of Kansas
My Appt. Expires 6-13-2016

RESOLUTION NO. 071612-27

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2013 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2013 Budget.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riley County budget exceed the amount levied to finance the 2012 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2013 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2013 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 16th day of July, 2012 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Rich Vargo, County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

State of Kansas
City/County
2013

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the the 13th day of August, 2012 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	2011		2012		Proposed Budget 2013		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General - 001	18,217,214	24.241	20,322,909	26.308	22,713,777	14,668,388	27.842
Health Department Fund - 030	0	0.000	3,533,055	0.000	3,765,677	0	0.000
County Building Fund - 152	268,627	0.557	606,351	0.673	383,000	299,300	0.568
Economic Development Fund - 146	240,860	0.000	360,023	0.000	340,000	0	0.000
Worker's Compensation Fund - 149	(2,634)	0.000	0	0.000	139,655	0	0.000
Special Alcohol Programs Fund - 132	4,125	0.000	5,000	0.000	13,728	0	0.000
RCPD Fund - 173	3,459,042	6.078	4,189,279	6.594	3,898,121	3,592,649	6.819
Register of Deeds Technology Fund - 106	73,620	0.000	31,588	0.000	130,100	0	0.000
Rural Fire Capital Outlay Fund - 184	77,924	0.000	110,000	0.000	152,357	0	0.000
Capital Improvements Fund - 145	1,891,347	0.000	3,371,456	0.000	1,500,000	0	0.000
Bond and Interest Fund - 181	1,802,834	1.405	2,401,068	1.208	883,394	87,936	0.167
Resourceful KS Energy Capital Project - 177	1,052,976	0.000	854,900	0.000	500,000	0	0.000
Landfill Closure Fund - 180	24,522	0.000	30,000		33,832	0	0.000
Juvenile Service - 127	336,479		327,223		334,605		
Emergency 911 Fund - 148	119,672		340,000		459,825		
Solid Waste Disposal Fund - 150	2,136,362		2,112,348		2,405,000		
County Auction Fund - 118	194,337		50,000		47,130		
Adult Services - 144	441,578		502,021		485,283		
Motor Vehicle Operations Fund - 130	328,697		388,834		367,000		
Prosecuting Attorney Training Fund - 128	5,018		5,000		15,028		
Special Prosecutor Trust Fund - 036	164		500		875		
War Memorial Fund - 112	665		1,000		15,779		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	3,259,052		2,719,310		1,106,058		
Totals	33,932,481	32.281	42,261,865	34.783	39,690,224	18,648,273	35.396
Less: Transfers	2,500,729		2,584,989		1,676,316		
Net Expenditure	31,431,752		39,676,876		38,013,908		
Total Tax Levied	16,112,105		17,767,746		18,648,273		
Assessed Valuation	499,124,258		510,835,450		526,848,288		

Outstanding Indebtedness, January 1

	2010	2011	2012
G.O. Bonds	5,835,000	7,245,000	5,870,000
Other	1,576,614	1,400,533	1,217,760
Revenue Bonds	0		0
Lease Pur Princ	554,476	758,694	755,406
Total	7,966,090	9,404,227	7,843,166

*Tax rates are expressed in mills

Clerk

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2011 Prior Year Actual Expenditures	2011 Actual Tax Rate*	2012 Current Year Est. of Expenditures	2012 Actual Tax Rate*	Proposed Budget 2013 Expenditures	Proposed Budget 2013 Amount of 2012 Ad Valorem Tax	Proposed Budget 2013 Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	534,395	4.989	591,182	4.899	563,918	487,693	4.903
Valuations:	*95,969,480*		*98,602,637*		*99,465,589*		
Total Fire Districts	534,395	4.989	591,182	4.899	563,918	487,693	4.903
Other Districts:							
University Park Water and Sewer Fund - 230	72,755	3.402	85,877	3.283	101,586	9,558	6.518
Valuations:	*1,364,515*		*1,455,757*		*1,466,502*		
University Park Water and Sewer Reserve - 284	1,187		25,000		38,977		
Hunter's Island Water District Fund - 238	22,410		27,105		33,194		
Hunter's Island Reserve Fund - 241	885		11,916		12,933		
Moehlman Bottoms Water District Fund - 244	13,928		17,679		22,925		
Moehlman Bottoms Reserve Fund - 245	0		4,659		4,539		
Terra Heights Sewer Fund - 252	20,033	4.084	29,449	4.088	27,812	4,867	4.153
Valuations:	*1,191,712*		*1,190,594*		*1,171,860*		
Terra Heights Sewer Sinking Fund - 254	15,511		45,736		59,103		
Valleywood Combined Operations - 248	9,616	6.358	26,879	13.763	25,861	22,000	16.527
Valuations:	*1,314,494*		*1,341,665*		*1,331,168*		
Valleywood Combined Reserve - 282	6,883		30,000		37,111		
Konza Water District Fund - 256	86,687		80,086		81,580		
Konza Water Reserve Fund - 257	18,973		87,334		113,752		
Deep Creek Reserve Fund - 243	0		18,683		14,822		
Deep Creek Sewer Fund - 242	7,387		6,059		9,619		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	1,176	3.128	2,904	3.096	7,868	3,799	4.184
Valuations:	*894,846*		*903,990*		*907,892*		
Carson Sewer Reserve Fund - 237	0		8,844		15,075		
Valuations:			*0*		*0*		
High Meadow St Paving District - 844	*49,469*		*7,238*		*0*		
Driftwood St Paving District - 847	*47,163*		*10,017*		*0*		
Lakewood St Paving District - 848	*132,481*		*41,296*		*0*		
Total Other Districts	277,431	16.972	508,210	24.230	612,940	40,224	31.382
Cemeteries:							
Bala Cemetery	2,448	2.758	7,710	1.466	7,225	1,696	1.466
Valuations:	*931,263*		*1,124,366*		*1,156,845*		
Bellegard Cemetery	1,371	3.547	1,880	3.537	2,200	1,699	3.512
Valuations:	*467,755*		*473,884*		*483,744*		
Crooked Creek Cemetery	1,004	3.519	3,000	2.157	3,000	890	2.278
Valuations:	*381,066*		*380,231*		*390,655*		
E.F. & G. Cemetery	7,758	0.692	11,700	0.701	11,700	6,288	0.544
Valuations:	*10,989,641*		*11,181,782*		*11,551,113*		
Fancy Creek - Randolph Cemetery	8,200	2.184	8,680	2.281	9,300	7,063	2.149
Valuations:	*3,207,962*		*3,116,193*		*3,286,697*		
Lasita Cemetery	1,250	1.337	1,700	0.783	1,700	1,040	0.848
Valuations:	*1,133,743*		*1,286,185*		*1,226,428*		
May Day Cemetery #1	1,368	1.624	3,100	2.908	3,500	1,848	1.961
Valuations:	*847,161*		*890,265*		*942,328*		
Rose Hill Cemetery	1,260	2.055	3,290	1.774	3,090	1,004	1.855
Valuations:	*497,347*		*512,924*		*541,127*		
Swede Creek Cemetery	860	0.921	1,800	0.936	1,400	784	1.123
Valuations:	*671,270*		*670,195*		*698,276*		
Walsburg Cemetery #5	3,322	1.246	5,100	1.648	6,550	3,295	1.171
Valuations:	*2,653,297*		*2,734,550*		*2,813,162*		
Riley Cemetery #3	11,111	1.224	14,000	1.312	14,500	9,058	1.211
Valuations:	*7,188,888*		*7,288,613*		*7,482,559*		
Total Cemeteries	39,952	21.107	61,960	19.503	64,165	34,665	18.118

*Tax rates are expressed in mills

Clerk

In The Matter of Notice of Budget Hearing

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 143.40

Payment Date _____

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the the 2nd day of August, 2012 with subsequent publications being made on the following dates:

On the ___ day of ___, 2012

On the ___ day of ___, 2012

On the ___ day of ___, 2012

_____

Subscribed and sworn to before me this 6th day of August, 2012.

Tracey Ward Notary Public

Notary Seal

TRACEY WARD
Notary Public - State of Kansas
My Appt. Expires 6-13-2016

State of K
City/C

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2011 Prior Year Actual Expenditures	2011 Actual Tax Rate*	2012 Current Year Est. of Expenditures	2012 Actual Tax Rate*	Proposed Budget 2013 Expenditures	Proposed Budget 2013 Amount of 2012 Ad Valorem Tax	Proposed Budget 2013 Est. Tax Rate*
Rural Fire District:							
Fire District Fund - 183	534,395	4.989	591,182	4.889	563,918	487,603	4.903
Valuation:	*93,969,787*		*98,602,657*		*99,465,389*		
Total Fire District:	534,395	4.989	591,182	4.889	563,918	487,603	4.903
Other Districts:							
University Park Water and Sewer Fund - 230	72,755	3.402	85,877	3.283	101,596	9.55K	6.31K
Valuation:	*1,364,515*		*1,455,797*		*1,466,502*		
University Park Water and Sewer Reserve - 284	1,187		25,000		38,977		
Hunter's Island Water District Fund - 238	22,410		27,185		33,194		
Hunter's Island Reserve Fund - 241	883		11,916		12,953		
Mordhman Bottoms Water District Fund - 244	13,928		57,809		22,025		
Mordhman Bottoms Reserve Fund - 245	0		4,659		4,539		
Terra Heights Sewer Fund - 252	26,033	4.184	29,649	4.08K	27,812	4.87	4.153
Valuation:	*1,191,912*		*1,192,304*		*1,197,860*		
Terra Heights Sewer Sinking Fund - 254	15,511		45,730		39,708		
Valleyview Combined Operations - 248	9,416	6.31K	26,879	13.783	23,861	22,000	16.527
Valuation:	*1,317,694*		*1,347,663*		*1,331,768*		
Valleyview Combined Reserve - 282	6,083		30,000		37,111		
Kenza Water District Fund - 256	86,087		80,065		81,569		
Kenza Water Reserve Fund - 257	18,971		87,334		118,752		
Deep Creek Reserve Fund - 243	0		18,683		14,822		
Deep Creek Sewer Fund - 242	7,387		6,889		9,819		
Moro/McCabe Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	1,176	3.12K	2,904	3.096	7,868	2.799	4.184
Valuation:	*894,865*		*983,990*		*907,892*		
Carson Sewer Reserve Fund - 237	0		8,844		15,075		
Valuation:			*0*		*0*		
High Meadow St Paving District - 844	*78,169*		7,258		0		
Driftwood St Paving District - 847	*47,163*		10,017		0		
Lakewood St Paving District - 848	*152,481*		47,586		0		
Total Other Districts	277,431	16.372	366,210	24.218	612,040	40.224	31.383
Cemeteries:							
Bala Cemetery	2,448	2.75K	7,710	1.46K	7,235	1.96	1.46K
Valuation:	*937,267*		*1,124,366*		*1,156,965*		
Bellegrad Cemetery	1,371	3.54K	1,880	3.53K	2,001	1.09	3.51K
Valuation:	*497,753*		*473,881*		*482,747*		
Crooked Creek Cemetery	1,004	3.51K	3,000	2.13K	3,000	99	2.27K
Valuation:	*347,086*		*380,211*		*398,635*		
D.U. & G. Cemetery	7,75K	0.02K	11,700	0.70K	11,700	6.78K	0.34K
Valuation:	*11,989,641*		*11,181,782*		*11,351,173*		
Fancy Creek - Randolph Cemetery	8,200	2.18K	8,600	2.23K	9,100	7.06K	2.14K
Valuation:	*3,507,985*		*3,116,103*		*3,186,687*		
Leeds Cemetery	1,240	1.35K	1,700	1.17K	1,700	1.09	0.84K
Valuation:	*1,133,773*		*1,286,785*		*1,276,923*		
May Day Cemetery #1	1,368	1.62K	3,100	2.00K	3,300	1.84K	1.96K
Valuation:	*847,161*		*890,363*		*942,398*		
Rose Hill Cemetery	1,700	2.05K	3,290	1.77K	3,090	1.09K	1.83K
Valuation:	*499,247*		*573,934*		*541,127*		
Swede Creek Cemetery	980	0.92K	1,800	0.93K	1,400	784	1.13K
Valuation:	*671,270*		*670,754*		*698,270*		
Wabaunsee Cemetery #5	3,322	1.24K	5,100	1.64K	6,350	3.25K	1.77K
Valuation:	*2,633,797*		*2,734,350*		*2,812,783*		
Riley Cemetery #3	11,111	1.23K	14,000	1.37K	14,500	9.98K	1.27K
Valuation:	*7,188,088*		*7,288,013*		*7,482,339*		
Total Cemeteries	36,952	21.187	61,940	19.503	64,158	34.65K	18.11K

*Tax rates are expressed in mills

Clerk

Page No. 59

State of Kansas
City/County
2013

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the
the 13th day of August, 2012 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

FUND	2011 Prior Year Actual Expenditures	2011 Actual Tax Rate*	2012 Current Year Est. of Expenditures	2012 Actual Tax Rate*	Proposed Budget 2013 Expenditures	Proposed Budget 2013 Amount of 2012 Ad Valorem Tax	Proposed Budget 2013 Est. Tax Rate*
General - 001	18,217,214	24.341	20,322,906	26.30K	22,931,777	14,668,388	27.82
Health Department Fund - 030	0	0.000	3,533,055	0.000	3,765,677	0	0.000
County Building Fund - 152	268,627	0.557	606,351	0.673	383,800	299,300	0.568
Economic Development Fund - 146	340,860	0.000	360,025	0.000	340,000	0	0.000
Worker's Compensation Fund - 149	(2,624)	0.000	0	0.000	139,635	0	0.000
Special Alcohol Programs Fund - 132	4,125	0.000	5,000	0.000	13,928	0	0.000
RCPD Fund - 178	3,459,042	6.078	4,159,279	6.394	3,398,121	3,392,849	6.319
Register of Deeds Technology Fund - 106	93,620	0.000	31,588	0.000	130,100	0	0.000
Rural Fire Capital Outlay Fund - 184	77,934	0.000	110,000	0.000	192,337	0	0.000
Capital Improvements Fund - 125	1,891,347	0.000	3,391,436	0.000	1,500,000	0	0.000
Bond and Interest Fund - 181	1,802,834	1.405	2,401,068	1.206	883,394	87,936	0.167
Retrofit KS Energy Capital Project - 177	1,052,976	0.000	854,900	0.000	300,000	0	0.000
Landfill Closure Fund - 130	24,522	0.000	30,000		33,322	0	0.000
Juvenile Service - 127	336,479		329,223		354,605		
Emergency 911 Fund - 148	119,672		340,000		459,825		
Solid Waste Disposal Fund - 190	2,136,362		2,112,348		2,405,000		
County Auction Fund - 118	154,357		50,000		47,130		
Adult Services - 144	441,578		502,021		485,283		
Motor Vehicle Operations Fund - 150	359,697		388,534		367,000		
Prosecuting Attorney Training Fund - 128	5,018		5,000		15,028		
Special Prosecutor Trust Fund - 036	164		500		875		
War Memorial Fund - 112	663		1,000		13,779		
Road & Bridge 1/2 Cent Sales Tax Fund - 137	3,250,052		2,719,310		1,106,058		
Totals	33,932,481	32.281	42,261,865	34.783	39,890,224	18,648,273	35.306
Less: Transfers	2,501,129		2,584,989		1,676,316		
Net Expenditure	31,431,352		39,676,876		38,213,908		
Total Tax Levied	16,112,105		17,787,746		18,648,273		
Assessed Valuation	499,124,258		510,235,430		526,848,288		

Outstanding Indebtedness, January 1

	2010	2011	2012
G.O. Bonds	5,835,000	7,245,000	5,870,000
Other	1,376,614	1,400,333	1,217,766
Revenue Bonds	0		0
Lease Purchase	554,476	758,694	755,466
Total	7,966,090	9,404,227	7,843,166

*Tax rates are expressed in mills