

CERTIFICATE

2013

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of

**Pawnee County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	4,064,145	2,117,726	32,534
Road & Bridge	79-1946	8	2,299,750	1,592,784	24,470
Extension Council	2-610	9	120,000	104,550	1,607
Airport	3-121	9	32,518	27,319	420
Historical Collections	19-2651	10	65,160	42,918	660
Services to the Elderly	12-1680	10	19,020	16,371	252
Employee Benefits	12-16102	11	1,105,500	923,064	14,181
Health 6 Mills	65-204	11	911,233	390,204	3,995
Auto Administration		13	71,000		
District Coroner		13	4,274		
Law Enforcement Forfeiture		14	71,000		
Pros Attorney Training		14	14,000		
Special Alcohol		15	12,869		
911 Fund		15	33,000		
Equipment Reserve		16	101,753		
Courthouse Special		16	245,818		
Capital Improvements		17	107,000		
Register of Deeds Technology		17	50,000		
Community Corrections/JJA		18	491,014		
Micro Loans		18	23,437		
Special Law Enforcement Trust		19	72		
Special Prosecutors Trust		19	55		
Special Stray		20			
Sales Tax 1% for Health		20	2,612,646		
Health Capital Outlay		21			
Citizen's Review Board		21	12,682		
Camp Pawnee Comm Project		22	1,500		
Oil & Gas VD Trust		22	62,341		
<b>TOTAL COUNTY</b>			<b>12,531,787</b>	<b>5,214,936</b>	<b>80,119</b>
County Library (OUTSIDE LAPOD)		12	40,350	37,397	773
<b>Totals</b>		xxxxx	12,572,137	5,252,333	
Budget Summary		23			County Clerk's Use Only
Budget Summary 2					
Neighborhood Revitalization Rebate		24	Is a Resolution required?	Yes	Nov 1, 2012 Total Assessed Valuation
Resolution					

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd  
Certified Public Accountants  
Address:  
PO Box 127  
Larned, KS 67550  
Email:  
adk@pavbv.com

Attest: *[Signature]* 2012  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*

\_\_\_\_\_ Governing Body

# Proof of Publication

## Publication

SS.

I do hereby swear, depose and say: That he is

**R AND TOILER**  
 late of Kansas, and published in and for  
 County, Kansas, with a general paid  
 Pawnee County, Kansas, and that said  
 or fraternal publication.

at least weekly 50 times a year; has been  
 interruptedly in said county and state for  
 or to the first publication of said notice;  
 Office of Larned in said County as second

copy thereof and was published in the  
 paper for 1  
 first publication thereof being made as  
Sept 2012  
 made on the following dates:

\_\_\_\_\_ 20\_\_\_\_\_  
 \_\_\_\_\_ 20\_\_\_\_\_  
 \_\_\_\_\_ 20\_\_\_\_\_

*P. M. Dutts*  
 me this 17 day of  
12

*Patty Amick*  
 Notary Public

20, 2016  
189.90

\$ \_\_\_\_\_

State of Kansas  
 MITH  
 -20-16

## LEGAL

## LEGAL

## LEGAL

(First published in The Tiller & Toiler, September 14, 2012) 11

### NOTICE OF BUDGET HEARING

The governing body of  
**Pawnee County**  
 will meet on September 24, 2012 at 10:00 AM at County Courthouse - Commissioner's Room for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax  
 Detailed budget information is available at County Courthouse and will be available at this hearing

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	3,329,353	33.770	3,566,973	32.760	4,064,145	2,117,726	32.563
Road & Bridge	2,104,942	24.885	2,066,500	23.896	2,299,750	1,592,784	24.492
Extension Council	107,500	1.732	107,500	1.633	120,000	104,550	1.608
Airport	29,323	0.499	30,671	0.469	32,518	27,319	0.420
Historical Collections	61,555	0.984	58,965	0.950	65,160	42,918	0.660
Services to the Elderly	18,600	0.330	19,100	0.280	19,020	16,371	0.252
Employee Benefits	904,049	12.703	1,003,484	14.496	1,105,500	923,064	14.194
Health 6 Mills	427,661	5.215	197,563	5.377	911,233	390,204	6.000
Auto Administration	58,618		71,000		71,000		
District Coroner	2,465		3,250		4,274		
Law Enforcement Forfe	20,934		37,647		71,000		
Pros Attorney Training	1,838		2,161		14,000		
Special Alcohol	6,000		7,000		12,869		
911 Fund	13,428		10,893		33,000		
Equipment Reserve	119,559		185,846		101,753		
Courthouse Special					245,818		
Capital Improvements	116,000		129,413		107,000		
Register of Deeds Techn	200		6,461		50,000		
Community Corrections	417,679		432,684		491,014		
Micro Loans					23,437		
Special Law Enforcemen					72		
Special Prosecutors Tru					55		
Special Stray	391						
Sales Tax 1% for Health	672,463		675,574		2,612,646		
Health Capital Outlay							
Citizen's Review Board	3,747		13,855		12,682		
Camp Pawnee Comm Pr			13,688		1,500		
Oil & Gas VD Trust					62,341		
<b>Totals</b>	<b>8,416,305</b>	<b>80.118</b>	<b>8,640,228</b>	<b>79.861</b>	<b>12,531,787</b>	<b>5,214,936</b>	<b>80.189</b>
Less: Transfers	49,593		261,000		261,000		
Net Expenditure	8,366,712		8,379,228		12,270,787		
Total Tax Levied	4,722,381		4,913,518		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	58,452,223		61,529,655		65,034,052		

COUNTY LIBRARY FUND						
Library	40,350	0.932	40,350	0.846	40,350	37,397 0.773
Total Tax Levied	39,513		38,158		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	42,422,754		45,148,613		48,368,080	

Outstanding Indebtedness.	2010	2011	2012
January 1,	0	0	0
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	9,620,000
Lease Pur Princ.	736,244	1,258,132	1,037,896
Total	736,244	1,258,132	10,657,896

\*Tax rates are expressed in mills

Ruth Searight  
 Clerk



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## OFFICE OF PAWNEE COUNTY COMMISSIONERS

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Telephone (620) 285-3721

715 Broadway  
LARNED, KANSAS 67550-3098

Fax (620) 285-2559

### Resolution No. 2012 - 08

#### **A Resolution expressing the Property Taxation Policy of the Board of Pawnee County Commissioners with respect to financing the 2013 Annual Budget for Pawnee County.**

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Pawnee County budget exceed the amount levied to finance the 2012 Pawnee County budget, except with regard to revenue produced and attributable to the taxation of: 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

**WHEREAS**, the cost of providing essential services to the citizens of this county continues to increase, as well as, the cost of providing healthcare, retirement and other benefits to the Pawnee County Employees.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Pawnee County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Pawnee County budget due to the above mentioned constraints.

**ADOPTED** this 17th day of September, 2012, by the Board of Pawnee County Commissioners.

Attest:



Ruth M. Searight  
County Clerk



Donna Pelton, Chair



John C. Haas



Kathy Bowman

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>4,913,518</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>4,913,518</u></b>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>149,255</u>	
5. <b>Increase in Personal Property for 2012:</b>			
5a. Personal Property 2012	+	<u>1,560,158</u>	
5b. Personal Property 2011	-	<u>1,417,010</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>143,148</u>	
		(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>		<u>87,120</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>		<u>379,523</u>	
8. Total Estimated Valuation July 1, 2012		<u>65,034,052</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>64,654,529</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00587</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>28,842</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u>4,942,360</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>4,942,360</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>38,158</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 38,158</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012:</b>	+ <u>128,681</u>
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>1,139,437</u>
5b. Personal Property 2011	- <u>927,971</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>211,466</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>81,129</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>421,276</u>
8. Total Estimated Valuation July 1, 2012	<u>48,368,080</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>47,946,804</u>
10. Factor for Increase (7 divided by 9)	<u>0.00879</u>
11. Amount of Increase (10 times 3)	+ \$ <u>335</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u><u>38,493</u></u>
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>38,493</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









Pawnee County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	591,641	604,801	582,000
Receipts:			
Ad Valorem Tax	1,921,541	2,015,659	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	48,592	25,000	25,000
Motor Vehicle Tax	215,121	215,476	200,912
Recreational Vehicle Tax	3,118	3,390	3,049
16/20M Vehicle Tax		19,235	18,612
Gross Earnings (Intangible) Tax			0
LAVTR			20,000
City and County Revenue Sharing			20,000
Mineral Production Tax	16,858	9,000	9,000
In Lieu of Tax (IRB)		800	800
Parcel Search Fees		2,000	2,000
Sales Tax/CUT	431,941	435,000	442,000
Licenses, Permits & Fees			
County Officer Fees	37,503	40,000	45,000
Mortgage Registration Fees	52,199	50,000	45,000
Sheriff Housing Reimbursement	2,675	2,000	2,600
County Attorney Fees	11,370	10,000	10,000
Coroner Fees			1,000
Miscellaneous Fees	6,929	6,000	10,000
Reimbursements/Miscellaneous			
District Expense Reimbursement	98,363	95,000	91,335
Other Current Reimbursements	64,832	50,000	27,000
District Court Receipts & Reimbursements			
Topeka Street Building Receipts	26,158	25,000	23,000
Miscellaneous Reimbursements			
Fines, Penalties & Interest	43,083	44,000	45,000
Zoning Receipts & Reimbursements			200
Heritage Trust Fund			3,000
Solid Waste Receipts	38,469		
Health Receipts	239,319	150,000	125,000
Health Grants & State Formula		79,000	95,000
Preparedness Grants	5,610	6,000	10,982
Emergency Preparedness Grant		17,000	17,000
Miscellaneous Grants	19,800		
Solid Waste LSH		32,312	33,882
Solid Waste DOC			8,352
Solid Waste C&D		18,000	20,000
Solid Waste Tires & Misc		1,500	2,500
Sheriff Process Fees		5,000	5,000
Sheriff Finger Print Fees		6,000	6,000
Sexual Predator Fees		300	300
Concealed Weapons Permit		500	500
VIN Receipts/Phone Inmate	2,203	3,000	4,000
Public Transportation Buses	2,085	7,000	4,000
Transfer from Auto Administration	49,593	61,000	61,000
Interest on Idle Funds	5,151	10,000	10,000
Miscellaneous		100,000	100,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,342,513</b>	<b>3,544,172</b>	<b>1,548,024</b>
<b>Resources Available:</b>	<b>3,934,154</b>	<b>4,148,973</b>	<b>2,130,024</b>



**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commissioners			
Personal Services	46,977	48,100	55,000
Contractual	4,758	5,000	5,000
Commodities	483	500	1,300
Capital Outlay			
Total	52,218	53,600	61,300
County Clerk			
Personal Services	129,879	132,753	147,412
Contractual	25,999	28,375	33,810
Commodities	6,984	8,000	12,800
Capital Outlay			
Total	162,862	169,128	194,022
County Treasurer			
Personal Services	108,961	111,100	116,500
Contractual	49,304	46,000	40,000
Commodities	2,065	3,000	1,500
Capital Outlay			
Total	160,330	160,100	158,000
County Attorney			
Personal Services	184,110	187,900	190,000
Contractual	3,354	4,000	4,000
Commodities	7,333	6,500	6,500
Capital Outlay	9,129		
Total	203,926	198,400	200,500
Register of Deeds			
Personal Services	66,347	70,900	78,500
Contractual	2,929	3,500	4,000
Commodities	10,039	10,726	11,000
Capital Outlay			
Total	79,315	85,126	93,500
County Appraiser			
Personal Services	101,518	106,000	114,500
Contractual	28,567	18,550	19,950
Commodities			5,000
Capital Outlay			
Total	130,085	124,550	139,450
Law Enforcement			
Personal Services	320,598	330,963	342,711
Contractual	26,516	18,469	19,577
Commodities	6,271	6,240	6,615
Capital Outlay			
Ammunition	4,915	5,000	5,300
Fuel Expense	60,668	46,800	49,608
Vehicle Maintenance	12,460	12,480	13,229
Vehicle Parts	232		
Communication	12,080	13,520	14,332
Training (Sheriff)	29		
Total	443,769	433,472	451,372
Jail			
Personal Services	296,012	305,807	316,886
Contractual	33,482	36,600	44,096
Commodities	13,645	13,416	14,221
Inmate Housing (Outside County)	5,440	6,120	6,240
Total	348,579	361,943	381,443
<b>Total - Page 7b</b>	<b>1,581,084</b>	<b>1,586,319</b>	<b>1,679,587</b>

Pawnee County

2013

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Jail Building			
Personal Services			
Contractual	14,874	12,480	13,229
Commodities	2,968	3,160	4,410
Capital Outlay			
Total	17,842	15,640	17,639
Inmate Expense			
Medical	67,088	16,120	15,000
Meals	63,755	47,840	49,600
Transportation	9,698	10,400	10,400
Total	140,541	74,360	75,000
Custodian			
Personal Services	41,179	45,000	49,000
Contractual	1,455	2,000	6,200
Commodities	4,011	1,200	1,360
Capital Outlay			
Total	46,645	48,200	56,560
District Court			
Personal Services			
Contractual	111,502	19,450	19,450
Commodities	5,434	6,500	6,500
Capital Outlay	8,035	8,200	8,200
Total	124,971	34,150	34,150
District Expense			
Personal Services	29,019	31,469	54,469
Contractual	45,165	48,400	56,400
Commodities	8,228	9,500	10,500
Capital Outlay	4,200	6,000	18,500
Total	86,612	95,369	139,869
Courthouse General			
Personal Services			
Contractual	106,091	110,000	100,000
Commodities	7,953	9,000	10,000
Capital Outlay	135		
Total	114,179	119,000	110,000
County Health			
Personal Services	236,106	240,324	261,000
Contractual	33,731	35,000	47,000
Commodities	91,922	55,000	65,500
Capital Outlay			
Emergency Preparedness Grant Expense	5,207		10,982
Total	366,966	330,324	384,482
Camp Pawnee			
Personal Services	2,565	4,000	4,500
Contractual	3,565	4,000	3,500
Commodities	2,151	1,500	3,000
Capital Outlay	2,556		
Total	10,837	9,500	11,000
<b>Total - Page 7c</b>	<b>908,593</b>	<b>726,543</b>	<b>828,700</b>

Pawnee County

2013

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>Emergency Preparedness/Zoning</b>			
Personal Services	49,298	51,045	51,500
Contractual	3,414	3,200	3,090
Commodities	3,424	3,250	3,550
Capital Outlay			
<b>Total</b>	<b>56,136</b>	<b>57,495</b>	<b>58,140</b>
<b>Election</b>			
Personal Services	13,545	13,452	13,600
Contractual	13,117	14,000	15,000
Commodities	4,719	5,000	5,700
Capital Outlay			
<b>Total</b>	<b>31,381</b>	<b>32,452</b>	<b>34,300</b>
<b>Solid Waste</b>			
Personal Services	77,062	80,942	112,500
Contractual	153,552	155,000	155,000
Commodities	33,169	30,000	30,000
Capital Outlay			
<b>Total</b>	<b>263,783</b>	<b>265,942</b>	<b>297,500</b>
<b>County Fair Building</b>			
Personal Services	1,041	1,500	1,740
Contractual	6,089	7,000	7,460
Commodities	670	1,000	1,400
Capital Outlay			
<b>Total</b>	<b>7,800</b>	<b>9,500</b>	<b>10,600</b>
<b>Public Transportation Buses</b>			
Personal Services			
Contractual	1,494	2,000	2,000
Commodities	4,389	5,000	5,000
Capital Outlay			
<b>Total</b>	<b>5,883</b>	<b>7,000</b>	<b>7,000</b>
<b>Indigent</b>			
Indigent Adult		35,000	35,000
Indigent Juvenile		55,000	55,000
<b>Total</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
<b>Non Departmental</b>			
Coroner	8,107	6,000	10,000
LAVTR			20,000
Ambulance	61,776	66,000	66,000
Miscellaneous	1,111		
<b>Heritage Trust Fund</b>			
Special Projects	69,600	83,000	300,000
Topeka St Annex	16,117	16,500	16,500
VIN Inspections	3,254	3,000	4,000
Sexual Predator	1,232		1,500
Juvenile Detention Housing	1,260	3,000	1,500
Special Liability	83,550	85,000	76,250
Interest on Tax Refunds		700	700
Phone Inmate Fund		2,000	2,000
City/County Revenue Sharing			20,000
<b>Total</b>	<b>246,007</b>	<b>265,200</b>	<b>518,450</b>
<b>Total - Page7d</b>	<b>610,990</b>	<b>727,589</b>	<b>1,015,990</b>



**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
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Pawnee County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	41,308	88,949	120,000
Receipts:			
Ad Valorem Tax	1,416,090	1,470,285	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	33,001		
Motor Vehicle Tax	148,365	158,782	146,551
Recreational Vehicle Tax	2,132	2,499	2,224
16/20M Vehicle Tax		14,174	13,576
Special City & County Highway	315,242	315,000	335,000
Receipts	142,144	100,000	100,000
Reimbursements	19,325		65,000
State of Kansas Highway Equalization	295		
FEMA Reimbursements	3,241		
Noxious Weed Reimbursed Chemical	72,748	36,811	40,000
Special Non Noxious			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,152,583</b>	<b>2,097,551</b>	<b>702,351</b>
<b>Resources Available:</b>	<b>2,193,891</b>	<b>2,186,500</b>	<b>822,351</b>
Expenditures:			
Maintenance			
Personal Services	560,357	575,000	582,000
Contractual	145,115	300,000	245,000
Commodities	1,098,745	887,500	1,147,750
Capital Outlay	14,000		
Bridge Replacement/Inspection	40,676		65,000
Lease Purchase Contracts	136,309	179,000	200,000
Noxious Weed			
Personal Services			
Contractual	18,550	12,000	
Commodities	6,712	5,000	60,000
Chemicals	84,478	100,000	
Special Non Noxious		8,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,104,942</b>	<b>2,066,500</b>	<b>2,299,750</b>
Unencumbered Cash Balance Dec 31	88,949	120,000	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,121,500	2,121,500	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	68,993
		Total Expenditure/Non-Appr Balance	2,368,743
		Tax Required	1,546,392
Delinquent Comp Rate:	3.0%		46,392
Amount of 2012 Ad Valorem Tax			1,592,784

Pawnee County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Extension Council	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,144	7,803	11,000
Receipts			
Ad Valorem Tax	98,491	98,488	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,326		
Motor Vehicle Tax	10,195	11,049	10,015
Recreational Vehicle Tax	147	174	152
16/20 M Vehicle Tax		986	928
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>111,159</b>	<b>110,697</b>	<b>11,095</b>
<b>Resources Available:</b>	<b>115,303</b>	<b>118,500</b>	<b>22,095</b>
Expenditures			
Appropriation	107,500	107,500	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>107,500</b>	<b>107,500</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	7,803	11,000	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	107,500	107,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	3,600
		Total Expenditure/Non-Appr Balance	123,600
		Tax Required	101,505
		Delinquent Comp Rate 3.0%	3,045
		Amount of 2012 Ad Valorem Tax	104,550

Adopted Budget Airport	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,302	2,130	3,789
Receipts			
Ad Valorem Tax	28,247	28,817	XXXXXXXXXXXXXXXXXX
Delinquent Tax	396		
Motor Vehicle Tax	1,486	3,179	2,872
Recreational Vehicle Tax	22	50	44
16/20 M Vehicle Tax		284	266
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>30,151</b>	<b>32,330</b>	<b>3,182</b>
<b>Resources Available:</b>	<b>31,453</b>	<b>34,460</b>	<b>6,971</b>
Expenditures			
Contractual	29,323	30,671	32,518
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>29,323</b>	<b>30,671</b>	<b>32,518</b>
Unencumbered Cash Balance Dec 31	2,130	3,789	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	29,323	30,671	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	976
		Total Expenditure/Non-Appr Balance	33,494
		Tax Required	26,523
		Delinquent Comp Rate 3.0%	796
		Amount of 2012 Ad Valorem Tax	27,319

Pawnee County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Collections	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	11,844	12,634	19,000
Receipts			
Ad Valorem Tax	55,940	58,394	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,150		
Motor Vehicle Tax	5,180	6,278	5,820
Recreational Vehicle Tax	75	99	88
16/20 M Vehicle Tax		560	539
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>62,345</b>	<b>65,331</b>	<b>6,447</b>
<b>Resources Available:</b>	<b>74,189</b>	<b>77,965</b>	<b>25,447</b>
Expenditures:			
Personal Services	6,011	16,600	17,160
Contractual	544	12,365	12,000
Appropriation	30,000	30,000	30,000
IML Grant	25,000		
2013 Add'l Appropriation			6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>61,555</b>	<b>58,965</b>	<b>65,160</b>
Unencumbered Cash Balance Dec 31	12,634	19,000	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	70,000	70,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	1955
		Total Expenditure/Non-Appr Balance	67,115
		Tax Required	41,668
		Delinquent Comp Rate	3.0%
		Amount of 2012 Ad Valorem Tax	42,918

Adopted Budget

Services to the Elderly	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	424	2,010	1,800
Receipts			
Ad Valorem Tax	18,798	16,566	XXXXXXXXXXXXXXXXXX
Delinquent Tax	315		
Motor Vehicle Tax	1,060	2,103	1,712
Recreational Vehicle Tax	13	33	26
16/20 M Vehicle Tax		188	159
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>20,186</b>	<b>18,890</b>	<b>1,897</b>
<b>Resources Available:</b>	<b>20,610</b>	<b>20,900</b>	<b>3,697</b>
Expenditures			
Contractual	1,400	1,400	1,400
Commodities			
Appropriation	17,200		
Burdett Seniors		3,620	3,620
Welcome Inn		12,700	12,700
Over 50		1,380	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>18,600</b>	<b>19,100</b>	<b>19,020</b>
Unencumbered Cash Balance Dec 31	2,010	1,800	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	19,100	19,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	571
		Total Expenditure/Non-Appr Balance	19,591
		Tax Required	15,894
		Delinquent Comp Rate	3.0%
		Amount of 2012 Ad Valorem Tax	16,371

Pawnee County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	226,294	166,016	144,000
Receipts			
Ad Valorem Tax	721,912	891,904	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16,099		
Motor Vehicle Tax	72,483	81,053	88,901
Recreational Vehicle Tax	1,055	1,276	1,349
16/20 M Vehicle Tax		7,235	8,236
Reimbursements & Miscellaneous	32,222		
CC/JJA Other			
CC/JJA Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>843,771</b>	<b>981,468</b>	<b>98,486</b>
<b>Resources Available:</b>	<b>1,070,065</b>	<b>1,147,484</b>	<b>242,486</b>
Expenditures			
Social Security	172,768	190,000	225,000
KPERS Retirement	167,396	175,000	210,000
Health Insurance	503,927	575,000	600,000
Workmans Compensation	54,945	60,000	65,000
Unemployment Insurance	4,563	2,984	5,000
Administration	450	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>904,049</b>	<b>1,003,484</b>	<b>1,105,500</b>
Unencumbered Cash Balance Dec 31	166,016	144,000	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	1,006,500	1,103,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			33,165
Total Expenditure/Non-Appr Balance			1,138,665
Tax Required			896,179
Delinquent Comp Rate	3.0%		26,885
Amount of 2012 Ad Valorem Tax			923,064

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Health 6 Mills</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	120,830	284,383	484,000
Receipts			
Ad Valorem Tax	293,682	330,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,551	500	500
Motor Vehicle Tax	26,864	33,275	32,974
Recreational Vehicle Tax	440	524	500
16/20 M Vehicle Tax		2,970	3,055
Reimbursements & Miscellaneous	265,677	29,100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>591,214</b>	<b>397,180</b>	<b>37,029</b>
<b>Resources Available:</b>	<b>712,044</b>	<b>681,563</b>	<b>521,029</b>
Expenditures			
Personal Services		36,529	37,029
Contractual	423,808	100,000	480,000
Commodities	3,853		3,999
Capital Outlay		61,034	390,205
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>427,661</b>	<b>197,563</b>	<b>911,233</b>
Unencumbered Cash Balance Dec 31	284,383	484,000	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	471,867	662,313	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			911,233
Tax Required			390,204
Delinquent Comp Rate	0.0%		0
Amount of 2012 Ad Valorem Tax			390,204

Pawnee County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	831	2,821	2,400
Receipts			
Ad Valorem Tax	39,385	36,471	XXXXXXXXXXXXXXXXXX
Delinquent Tax	591	400	
Motor Vehicle Tax	2,322	2,604	2,322
Recreational Vehicle Tax	42	51	48
16/20 M Vehicle Tax		403	483
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>42,340</b>	<b>39,929</b>	<b>2,853</b>
<b>Resources Available:</b>	<b>43,171</b>	<b>42,750</b>	<b>5,253</b>
Expenditures			
Larned	39,875	39,875	39,875
Burdett	275	275	275
Garfield	200	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>40,350</b>	<b>40,350</b>	<b>40,350</b>
Unencumbered Cash Balance Dec 31	2,821	2,400	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	40,350	40,350	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	1,211
		Total Expenditure/Non-Appr Balance	41,561
		Tax Required	36,308
		Delinquent Comp Rate 3.0%	1,089
		Amount of 2012 Ad Valorem Tax	37,397

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate 3.0%	0
		Amount of 2012 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Auto Administration</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Motor Vehicle Licenses	57,716	70,000	70,000
Lienholder Fees	902	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>58,618</b>	<b>71,000</b>	<b>71,000</b>
<b>Resources Available:</b>	<b>58,618</b>	<b>71,000</b>	<b>71,000</b>
Expenditures:			
Personal Services	9,025	10,000	10,000
Transfer to General	49,593	61,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>58,618</b>	<b>71,000</b>	<b>71,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	71,000	71,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>District Coroner</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	921	1,024	1,024
Receipts:			
Out of County Reimbursements	1,568	2,145	2,145
Appropriation	1,000	1,105	1,105
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,568</b>	<b>3,250</b>	<b>3,250</b>
<b>Resources Available:</b>	<b>3,489</b>	<b>4,274</b>	<b>4,274</b>
Expenditures:			
Personal Service	2,340	3,250	4,274
Contractual	125		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,465</b>	<b>3,250</b>	<b>4,274</b>
Unencumbered Cash Balance Dec 31	1,024	1,024	0
2011/2012 Budget Authority Amount:	3,072	3,250	

Pawnee County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Law Enforcement Forfeiture</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	39,886	38,647	36,000
Receipts:			
Receipts	19,695	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,695</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>59,581</b>	<b>73,647</b>	<b>71,000</b>
Expenditures:			
Commodities	20,934	37,647	71,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>20,934</b>	<b>37,647</b>	<b>71,000</b>
Unencumbered Cash Balance Dec 31	38,647	36,000	0
2011/2012 Budget Authority Amount:	78,000	71,195	

Adopted Budget

Adopted Budget <b>Pros Attorney Training</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,451	8,161	10,000
Receipts:			
Fees	1,548	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,548</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>9,999</b>	<b>12,161</b>	<b>14,000</b>
Expenditures:			
Attorney Training Fees	1,838	2,161	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,838</b>	<b>2,161</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	8,161	10,000	0
2011/2012 Budget Authority Amount:	10,000	11,031	

Pawnee County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,305	7,869	6,869
Receipts:			
State of Kansas	5,564	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,564</b>	<b>6,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>13,869</b>	<b>13,869</b>	<b>12,869</b>
Expenditures:			
Appropriation	6,000	7,000	12,869
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,000</b>	<b>7,000</b>	<b>12,869</b>
Unencumbered Cash Balance Dec 31	7,869	6,869	0
2011/2012 Budget Authority Amount:	10,000	14,000	

Adopted Budget

<b>911 Fund</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,912	26,893	28,000
Receipts:			
Receipts	10,409	12,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,409</b>	<b>12,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>40,321</b>	<b>38,893</b>	<b>33,000</b>
Expenditures:			
Contractual	7,893	10,893	28,000
Commodities	5,535		5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>13,428</b>	<b>10,893</b>	<b>33,000</b>
Unencumbered Cash Balance Dec 31	26,893	28,000	0
2011/2012 Budget Authority Amount:	42,000	52,000	

Pawnee County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Equipment Reserve</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	193,158	87,599	1,753
Receipts:			
Transfer from General		100,000	100,000
Receipts	14,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>207,158</b>	<b>187,599</b>	<b>101,753</b>
Expenditures:			
Capital Outlay	119,559	185,846	101,753
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>119,559</b>	<b>185,846</b>	<b>101,753</b>
Unencumbered Cash Balance Dec 31	87,599	1,753	0
2011/2012 Budget Authority Amount:	443,658	235,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Courthouse Special</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	231,333	231,878	238,818
Receipts:			
Interest on Idle Funds	545	6,940	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>545</b>	<b>6,940</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>231,878</b>	<b>238,818</b>	<b>245,818</b>
Expenditures:			
Contractual			245,818
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>245,818</b>
Unencumbered Cash Balance Dec 31	231,878	238,818	0
2011/2012 Budget Authority Amount:	234,114	238,940	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvements</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	152,413	36,413	7,000
Receipts:			
Transfer from General		100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>152,413</b>	<b>136,413</b>	<b>107,000</b>
Expenditures:			
Contractual	116,000	129,413	107,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>116,000</b>	<b>129,413</b>	<b>107,000</b>
Unencumbered Cash Balance Dec 31	36,413	7,000	0
2011/2012 Budget Authority Amount:	267,843	103,200	

See Tab C

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Register of Deeds Technology</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	25,912	26,461	35,000
Receipts:			
Receipts	749	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>749</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>26,661</b>	<b>41,461</b>	<b>50,000</b>
Expenditures:			
Contractual	200	6,461	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>200</b>	<b>6,461</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	26,461	35,000	0
2011/2012 Budget Authority Amount:	44,600	41,000	

Pawnee County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Corrections/JJA	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	115,020	91,169	64,594
Receipts:			
State of Kansas	372,742	380,688	399,874
Reimbursements & Miscellaneous	21,086	25,421	26,546
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>393,828</b>	<b>406,109</b>	<b>426,420</b>
<b>Resources Available:</b>	<b>508,848</b>	<b>497,278</b>	<b>491,014</b>
Expenditures:			
Personal Services	243,608	250,947	278,185
Contractual	157,925	162,486	166,073
Commodities	8,842	9,251	13,153
Capital Outlay	7,304	10,000	33,603
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>417,679</b>	<b>432,684</b>	<b>491,014</b>
Unencumbered Cash Balance Dec 31	91,169	64,594	0
2011/2012 Budget Authority Amount:	582,695	468,709	

Adopted Budget

Micro Loans	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,437	15,837	19,837
Receipts:			
Reimbursements & Miscellaneous	2,400	4,000	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>2,400</b>	<b>4,000</b>	<b>3,600</b>
<b>Resources Available:</b>	<b>15,837</b>	<b>19,837</b>	<b>23,437</b>
Expenditures:			
Contractual			23,437
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>23,437</b>
Unencumbered Cash Balance Dec 31	15,837	19,837	0
2011/2012 Budget Authority Amount:	16,636	19,000	

Pawnee County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforcement Trust	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	72	72	72
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>72</b>	<b>72</b>	<b>72</b>
Expenditures:			
Commodities			72
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>72</b>
Unencumbered Cash Balance Dec 31	72	72	0
2011/2012 Budget Authority Amount:	72	72	

Adopted Budget Special Prosecutors Trust	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55	55	55
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>55</b>	<b>55</b>	<b>55</b>
Expenditures:			
Contractual			55
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>55</b>
Unencumbered Cash Balance Dec 31	55	55	0
2011/2012 Budget Authority Amount:	55	55	

Pawnee County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Stray</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	391	0	0
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>391</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual	391		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>391</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	391	0	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sales Tax 1% for Health</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	126,224	875,574	1,700,000
Receipts:			
Sales Tax Collections	761,151	900,000	912,646
Reimbursements & Miscellaneous	660,662	600,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,421,813</b>	<b>1,500,000</b>	<b>912,646</b>
<b>Resources Available:</b>	<b>1,548,037</b>	<b>2,375,574</b>	<b>2,612,646</b>
Expenditures:			
Contractual	672,463	675,574	2,604,146
Commodities			8,500
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>672,463</b>	<b>675,574</b>	<b>2,612,646</b>
Unencumbered Cash Balance Dec 31	875,574	1,700,000	0
2011/2012 Budget Authority Amount:	994,000	1,912,400	

Pawnee County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Health Capital Outlay</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Citizen's Review Board</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,409	3,037	3,182
Receipts:			
State of Kansas	3,375	14,000	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>3,375</b>	<b>14,000</b>	<b>9,500</b>
<b>Resources Available:</b>	<b>6,784</b>	<b>17,037</b>	<b>12,682</b>
Expenditures:			
Personal Services	3,480	4,445	9,182
Contractual	102	1,000	100
Commodities	165	8,410	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>3,747</b>	<b>13,855</b>	<b>12,682</b>
Unencumbered Cash Balance Dec 31	3,037	3,182	0
2011/2012 Budget Authority Amount:	7,500	18,410	

Pawnee County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Camp Pawnee Comm Project</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	15,188	1,500
Receipts:			
Receipts	15,188		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>15,188</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,188</b>	<b>15,188</b>	<b>1,500</b>
Expenditures:			
Contractual		13,688	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>13,688</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	15,188	1,500	0
2011/2012 Budget Authority Amount:	0	15,188	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Oil &amp; Gas VD Trust</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	62,341
Receipts:			
State of Kansas		62,341	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>62,341</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>62,341</b>	<b>62,341</b>
Expenditures:			
Contractual			62,341
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>62,341</b>
Unencumbered Cash Balance Dec 31	0	62,341	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of  
**Pawnee County**

will meet on September 24, 2012 at 10:00 AM at County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,329,353	33.770	3,566,973	32.760	4,064,145	2,117,726	32.563
Road & Bridge	2,104,942	24.885	2,066,500	23.896	2,299,750	1,592,784	24.492
Extension Council	107,500	1.732	107,500	1.633	120,000	104,550	1.608
Airport	29,323	0.499	30,671	0.469	32,518	27,319	0.420
Historical Collections	61,555	0.984	58,965	0.950	65,160	42,918	0.660
Services to the Elderly	18,600	0.330	19,100	0.280	19,020	16,371	0.252
Employee Benefits	904,049	12.703	1,003,484	14.496	1,105,500	923,064	14.194
Health 6 Mills	427,661	5.215	197,563	5.377	911,233	390,204	6.000
Auto Administration	58,618		71,000		71,000		
District Coroner	2,465		3,250		4,274		
Law Enforcement Forfe	20,934		37,647		71,000		
Pros Attorney Training	1,838		2,161		14,000		
Special Alcohol	6,000		7,000		12,869		
911 Fund	13,428		10,893		33,000		
Equipment Reserve	119,559		185,846		101,753		
Courthouse Special					245,818		
Capital Improvements	116,000		129,413		107,000		
Register of Deeds Techn	200		6,461		50,000		
Community Corrections	417,679		432,684		491,014		
Micro Loans					23,437		
Special Law Enforcement					72		
Special Prosecutors Tru					55		
Special Stray	391						
Sales Tax 1% for Health	672,463		675,574		2,612,646		
Health Capital Outlay							
Citizen's Review Board	3,747		13,855		12,682		
Camp Pawnee Comm P			13,688		1,500		
Oil & Gas VD Trust					62,341		
Totals	8,416,305	80.118	8,640,228	79.861	12,531,787	5,214,936	80.189
Less: Transfers	49,593		261,000		261,000		
Net Expenditure	8,366,712		8,379,228		12,270,787		
Total Tax Levied	4,722,381		4,913,518		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	58,452,223		61,529,655		65,034,052		

COUNTY LIBRARY FUND

Library	40,350	0.932	40,350	0.846	40,350	37,397	0.773
Total Tax Levied	39,513		38,158		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	42,422,754		45,148,613		48,368,080		

Outstanding Indebtedness.

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	9,620,000
Lease Pur. Princ	736,244	1,258,132	1,037,896
Total	736,244	1,258,132	10,657,896

\*Tax rates are expressed in mills

Ruth Searight  
Clerk