

CERTIFICATE

2013

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell County

*Enter budget amounts in
Budget work file - move to
master file - clear budget
work file.*

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,560,511	2,198,591	10.560 2,198,603
Road & Bridge	79-1946	8	5,219,595	3,425,257	16.451 3,425,116
County Appraiser	79-1482	9	240,276	204,010	.980 204,037
County Building	19-15, 116	9	2,586,807		
Direct Election	25-2201a	10	49,000	2,861	.013 2,707
Historical Records	19-2651	10	45,595	41,650	.260 41,640
Noxious Weed	2-1318	11	129,415	22,439	.107 22,276
Employee Retirement	74-4920	11	209,376	184,152	.884 184,050
Service to Elderly	12-1680	12	240,897	208,251	1.000 208,201
Social Security	40-2305	12	250,500	190,885	.917 190,920
Unemployment Insurance	44-710e	13	83,590	48,194	.231 48,094
Waste Disposal	65-204	13	845,582	254,785	1.223 254,630
Drifting Soil SAC# 287	2-2007	14	5,000	5,150	.024 4,997
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	15,466,144	6,786,224	32.590 6,785,271
Budget Summary		18			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	208,201,063 6,785,273
Resolution		18			Nov 1, 2012 Total Assessed Valuation

Assisted by:

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Attest Aug 13 2012

Shawn Dinkler
County Clerk

Randolph Schalpe
Christopher D. King
Dwayne Lower

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>7,069,157</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,069,157</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>6,850</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>3,227,325</u>	
5b. Personal Property 2011	- <u>3,368,265</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>6,850</u>
8. Total Estimated Valuation July 1, 2012	<u>208,252,440</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>208,245,590</u>
10. Factor for Increase (7 divided by 9)		<u>0.00003</u>
11. Amount of Increase (10 times 3)	+ \$	<u>233</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>7,069,390</u></u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,069,390</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

(Published in the Haskell County Monitor Chief this 25th day of July, 2012)
 NOTICE OF BUDGET HEARING

The governing body of
Haskell County

will meet on August 13, 2012, at 9:00 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,527,974	11.717	5,657,428	13.898	5,560,511	2,198,591	10.557
Road & Bridge	3,080,838	16.542	2,904,595	13.131	5,219,595	3,425,257	16.448
County Appraiser	196,527	0.695	240,276	0.940	240,276	204,010	0.980
County Building	72,735		33,130		2,586,807		
Direct Election	13,425	0.244	44,300	0.057	49,000	2,861	0.014
Historical Records	43,450	0.200	43,528	0.200	43,595	41,650	0.200
Noxious Weed	23,836	0.245	99,415	0.208	129,415	22,439	0.108
Employee Retirement	188,119	0.662	173,775	0.800	209,376	184,152	0.884
Service to Elderly	206,910	1.000	231,182	1.000	240,897	208,251	1.000
Social Security	192,332	0.650	243,200	1.148	250,500	190,885	0.917
Unemployment Insurance	8,086	0.096	80,375	0.194	83,590	48,194	0.231
Waste Disposal	279,832		319,640	1.011	845,582	254,785	1.223
Drifting Soil					5,000	5,150	0.025
Non-Budgeted Funds-A	334,731						
Non-Budgeted Funds-B	144,529						
Non-Budgeted Funds-C							
Totals	9,313,324	32.051	10,071,044	32.587	15,466,144	6,786,224	32.587
Less: Transfers	2,000,000		700,000		2,430,000		
Net Expenditure	7,313,324		9,371,044		13,036,144		
Total Tax Levied	6,631,579		7,069,157		208,252,440		
Assessed Valuation	206,910,825		216,906,591				

Outstanding Indebtedness

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sharon Hinkle

Clerk

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