State of Kansas
County
2013

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
Clark County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
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Fund	**K.S.A.**				
County					
General	79-1946	7	3,004,489	2,062,690	48.725
Special Bridge	68-1135	8	350,218	26,633	.630
Employee Benefits	12-16,102	8	1,002,332	897,311	21.200
Special Alcohol		9	5,500		
Emergency 911		9	60,000		
Wireless 911		10	25,000		
Noxious Weed Capital Outlay		10	65,000		
Special Vehicle		11	34,500		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Total County			4,547,039	2,986,634	70,555
Special Districts					
Rural Fire District #1	19-3610	16	90,813	91,800	3.590
Rural Fire District #2	19-3610	17	43,568	43,370	4.911
Rural Fire District #3	19-3610	18	2,100	1,970	.763
Totals		xxxxx	4,683,520	3,123,774	0
Budget Summary		19			
					County Clerk's Use Only
Neighborhood Revitalization Rebate		20	Is a Resolution required?	Yes	42,333,773
Resolution		21			Nov 1, 2012 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477
Email:
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Attest: Oct. 22 2012
Rebecca Mishler
County Clerk

Charles R McKinney
Howard L Wiedeman
Michael E McGill
Governing Body

	valuation
FD#1	25,577,279
FD#2	8,831,958
FD#3	2,582,152

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	2,966,883
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,966,883
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 66,782		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 586,302			
	5b. Personal Property 2011	- 570,239			
	5c. Increase in Personal Property (5a minus 5b)		+ 16,063 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		82,845		
8.	Total Estimated Valuation July 1,2012	42,349,484			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		42,266,639		
10.	Factor for Increase (7 divided by 9)		0.00196		
11.	Amount of Increase (10 times 3)			+ $	5,815
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,972,698
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,972,698

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
Special District
2013

Rural Fire District #1
Clark County

Computation to Determine Limit for 2013

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	76,248
2.	Debt Service Levy in 2012 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	76,248
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**		+	0		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	259,894			
	5b. Personal Property 2011	-	256,866			
	5c. Increase in Personal Property (5a minus 5b)		+	3,028 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			3,028		
8.	Total Estimated Valuation July, 1,2012		25,595,165			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			25,592,137		
10.	Factor for Increase (7 divided by 9)			0.00012		
11.	Amount of Increase (10 times 3)				+ $	9
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	76,257
13.	**Debt Service Levy in this 2013 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					76,257

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State of Kansas
Special District
2013

Rural Fire District #2
Clark County

Computation to Determine Limit for 2013

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	38,944
2.	Debt Service Levy in 2012 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	38,944
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**			+ 0		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	143,530			
	5b. Personal Property 2011	-	119,448			
	5c. Increase in Personal Property (5a minus 5b)			+ 24,082 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			24,082		
8.	Total Estimated Valuation July, 1,2012		8,829,783			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			8,805,701		
10.	Factor for Increase (7 divided by 9)			0.00273		
11.	Amount of Increase (10 times 3)				+ $	107
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	39,051
13.	**Debt Service Levy in this 2013 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					39,051

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
Special District
2013

Rural Fire District #3
Clark County

Computation to Determine Limit for 2013

						Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget				+ $	1924
2.	Debt Service Levy in 2012 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,924
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**		+	0		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	10,631			
	5b. Personal Property 2011	-	9,401			
	5c. Increase in Personal Property (5a minus 5b)		+	1,230		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			1,230		
8.	Total Estimated Valuation July, 1,2012		2,582,152			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,580,922		
10.	Factor for Increase (7 divided by 9)			0.00048		
11.	Amount of Increase (10 times 3)				+ $	1
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	1,925
13.	**Debt Service Levy in this 2013 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,925

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,063,159	107,827	1,807	10,330
0				
0				
Special Bridge	27,930	1,460	24	140
Employee Benefits	875,794	45,772	767	4,385
TOTAL	2,966,883	155,059	2,598	14,855

County Treas Motor Vehicle Estimate 155,059

County Treasurers Recreational Vehicle Estimate 2,598

County Treasurers 16/20M Vehicle Estimate 14,855

Motor Vehicle Factor 0.05226

Recreational Vehicle Factor 0.00088

16/20M Vehicle Factor 0.00501

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Special Vehicle	General	16,202	12,228	14,500	8-145
	Total	16,202	12,228	14,500	
	Adjustments*				
	Adjusted Totals	16,202	12,228	14,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Clark County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
2008 John Deere Loader	6/29/2009	54	3.50	97,366	59,491	21,236	21,236
2008 Ford F550 Fire Truck	7/25/2008	66	4.55	51,726	22,081	11,799	11,799
				Totals	**81,572**	**33,035**	**33,035**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	638,454	657,888	392,911
Receipts:			
Ad Valorem Tax	1,907,626	2,001,264	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,422	9,606	10,316
Motor Vehicle Tax	100,762	98,194	107,827
Recreational Vehicle Tax	1,656	1,563	1,807
16/20M Vehicle Tax	11,467	11,039	10,330
Gross Earnings (Intangible) Tax	9,807	6,578	6,248
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	53,620	40,000	30,000
Special Highway Aid	178,134	172,374	173,594
Government Grants	5,053		
State Health Grant	16,071	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	16,334	25,000	15,000
County Officer's Fees	36,446	25,000	25,000
Other Fees	25		
Charges for Services:			
Law Enforcement Contracts	4,600	3,600	3,600
Sheriff	12,379	7,000	7,000
Ambulance	91,243	90,000	80,000
Health and Others	35,828	20,000	20,000
Landfill	66,142	65,000	60,000
Use of Money and Property:			
Interest on Idle Funds	45,130	30,000	30,000
Interest on Taxes	11,381	8,000	6,000
Transfer from Special Vehicle	16,202	12,228	14,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	30,535	20,000	20,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,670,863**	**2,653,446**	**628,222**
Resources Available:	**3,309,317**	**3,311,334**	**1,021,133**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	3,309,317	3,311,334	1,021,133
Expenditures:			
Courthouse General	200,961	217,585	248,125
Custodian	39,917	44,432	44,730
County Clerk	88,315	91,450	93,450
County Appraiser	101,385	116,305	116,305
County Treasurer	96,762	99,530	99,930
Register of Deeds	68,737	69,526	73,141
District Court	13,780	34,250	34,250
County Commissioners	40,580	39,025	40,220
County Attorney	86,570	90,006	90,006
Election Expense	19,047	32,345	26,075
Conservation District	18,000	18,000	18,000
Tort Liability	0	0	40,000
Sheriff	516,797	486,850	486,850
Emergency Management	12,823	13,104	13,104
Road and Bridge	732,825	903,000	903,000
Noxious Weed	89,013	111,211	108,047
Area Agency on Aging	20,000	20,000	20,000
Ambulance	156,455	172,620	172,620
County Health	65,894	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	88,908	102,000	120,600
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	74,284	74,284
Pioneer-Krier Museum	46,039	45,298	42,349
Subtotal	2,623,808	2,903,371	2,987,636
Neighborhood Revitalization Rebate	10,875	15,052	16,853
Miscellaneous	16,746		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**2,651,429**	**2,918,423**	**3,004,489**
Unencumbered Cash Balance Dec 31	657,888	392,911	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,193,311	2,977,023	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,004,489
		Tax Required	1,983,356
	Delinquent Comp Rate:	4.0%	79,334
		Amount of 2012 Ad Valorem Tax	2,062,690

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Courthouse General			
Personal Services	47,066	58,085	63,275
Commodities	7,086	15,650	13,150
Contractual Services	158,232	172,200	170,050
Capital Outlay		1,650	1,650
Reimbursed Expenditures	(11,423)	(30,000)	
Total	200,961	217,585	248,125
Custodian			
Personal Services	30,658	31,400	31,400
Commodities	8,829	10,055	10,150
Contractual Services	430	1,127	1,130
Capital Outlay		1,850	2,050
Reimbursed Expenditures			
Total	39,917	44,432	44,730
County Clerk			
Personal Services	79,030	81,000	83,500
Commodities	1,027	2,000	1,800
Contractual Services	8,258	8,450	8,150
Capital Outlay			
Total	88,315	91,450	93,450
County Appraiser			
Personal Services	71,512	73,665	73,665
Commodities	2,997	3,000	3,200
Contractual Services	27,066	39,040	39,040
Capital Outlay	510	600	400
Reimbursed Expenditures	(700)		
Total	101,385	116,305	116,305
County Treasurer			
Personal Services	89,513	90,730	90,730
Commodities	1,724	2,500	2,500
Contractual Services	5,678	6,300	6,700
Reimbursed Expenditures	(153)		
Total	96,762	99,530	99,930
Register of Deeds			
Personal Services	58,441	58,075	58,015
Commodities	3,607	3,635	5,500
Contractual Services	6,689	7,816	9,626
Total	68,737	69,526	73,141
Total - Page 7b	**596,077**	**638,828**	**675,681**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
District Court			
Personal Services			
Commodities	3,036	2,150	3,000
Contractual Services	19,779	27,100	28,750
Capital Outlay	205	5,000	2,500
Reimbursed Expenditures	(9,240)		
Total	13,780	34,250	34,250
County Commissioners			
Personal Services	35,118	35,300	36,270
Commodities	497	225	225
Contractual Services	4,965	3,500	3,725
Capital Outlay			
Reimbursed Expenditures			
Total	40,580	39,025	40,220
County Attorney			
Personal Services	63,940	66,106	66,106
Commodities		100	100
Contractual Services	22,630	23,800	23,800
Capital Outlay			
Reimbursed Expenditures			
Total	86,570	90,006	90,006
Election Expense			
Personal Services	9,716	9,720	10,250
Commodities	3,739	12,575	6,875
Contractual Services	5,592	10,050	8,950
Capital Outlay			
Reimbursed Expenditures			
Total	19,047	32,345	26,075
Conservation District			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Tort Liability			
Tort Liability			40,000
Total	0	0	40,000
Total - Page7c	**177,977**	**213,626**	**248,551**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Sheriff			
Personal Services	377,710	359,000	359,000
Commodities	90,111	66,700	66,700
Contractual Services	69,096	61,150	61,150
Capital Outlay			
Contract with City	(20,120)		
Total	516,797	486,850	486,850
Emergency Management			
Personal Services	3,120	3,120	3,120
Commodities	7,298	1,250	1,250
Contractual Services	2,405	6,000	6,000
Capital Outlay		2,734	2,734
Total	12,823	13,104	13,104
Road and Bridge			
Personal Services	289,377	345,000	345,000
Commodities	271,686	319,350	319,350
Contractual Services	118,164	98,900	98,900
Capital Outlay	69,865	139,750	139,750
Reimbursed Expenditures	(16,267)		
Total	732,825	903,000	903,000
Noxious Weed			
Personal Services	36,545	38,676	33,447
Commodities	49,847	98,930	99,850
Contractual Services	11,262	13,605	14,750
Capital Outlay			
Reimbursed Expenditures	(8,641)	(40,000)	(40,000)
Total	89,013	111,211	108,047
Area Agency on Aging			
Ashland	10,000	10,000	10,000
Minneola	10,000	10,000	10,000
Other			
Total	20,000	20,000	20,000
Ambulance			
Personal Services	66,004	65,770	65,770
Commodities	48,453	41,250	41,250
Contractual Services	31,633	38,600	38,600
Capital Outlay	10,365	27,000	27,000
Total	156,455	172,620	172,620
Total - Page7d	**1,527,913**	**1,706,785**	**1,703,621**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Health			
Personal Services	34,274	57,750	57,750
Commodities	24,436	6,700	6,700
Contractual Services	7,184	6,100	6,100
Reimbursed Expenditures		3,000	3,000
Total	65,894	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	20,000
Arrowhead West	15,000	15,000	15,000
Total	35,000	35,000	35,000
Sanitation			
Personal Services	31,758	35,000	45,100
Commodities	30,892	31,000	33,200
Contractual Services	25,759	26,000	32,300
Capital Outlay	499	10,000	10,000
Total	88,908	102,000	120,600
Total	0	0	0
Total	0	0	0
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	74,284	74,284
Pioneer-Krier Museum	46,039	45,298	42,349
Total	132,039	133,582	130,633
Total - Page 7e	321,841	344,132	359,783
Total - Page7b	596,077	638,828	675,681
Total - Page 7c	177,977	213,626	248,551
Total - Page7d	1,527,913	1,706,785	1,703,621
Total Detail Expenditures**	**2,623,808**	**2,903,371**	**2,987,636**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	303,211	313,852	322,845
Receipts:			
Ad Valorem Tax	33,349	27,092	xxxxxxxxxxxxxxxx
Delinquent Tax	837	168	140
Motor Vehicle Tax	4,479	1,717	1,460
Recreational Vehicle Tax	73	27	24
16/20 M Vehicle Tax	521	193	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,259**	**29,197**	**1,764**
Resources Available:	**342,470**	**343,049**	**324,609**
Expenditures:			
Highways and Streets:			
Contractual Services	28,428	20,000	350,000
Neighborhood Revitalization Rebate	190	204	218
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,618**	**20,204**	**350,218**
Unencumbered Cash Balance Dec 31	313,852	322,845	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	350,202	350,204	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,218
		Tax Required	25,609
	Delinquent Comp Rate:	4.0%	1,024
		Amount of 2012 Ad Valorem Tax	26,633

Adopted Budget **Employee Benefits**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	176,053	175,501	84,230
Receipts:			
Ad Valorem Tax	833,309	849,520	xxxxxxxxxxxxxxxx
Delinquent Tax	7,162	4,196	4,379
Motor Vehicle Tax	34,016	42,897	45,772
Recreational Vehicle Tax	561	683	767
16/20 M Vehicle Tax	3,786	4,822	4,385
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**878,834**	**902,118**	**55,303**
Resources Available:	**1,054,887**	**1,077,619**	**139,533**
Expenditures:			
Personal Services	874,635	987,000	995,000
Neighborhood Revitalization Rebate	4,751	6,389	7,332
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**879,386**	**993,389**	**1,002,332**
Unencumbered Cash Balance Dec 31	175,501	84,230	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,011,041	993,389	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,002,332
		Tax Required	862,799
	Delinquent Comp Rate:	4.0%	34,512
		Amount of 2012 Ad Valorem Tax	897,311

Clark County 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,017	5,377	4,796
Receipts:			
Liquor Tax	1,081	919	982
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,081**	**919**	**982**
Resources Available:	**6,098**	**6,296**	**5,778**
Expenditures:			
Health and Welfare:			
Contractual Services	1,546	1,500	5,500
Reimbursed Expenditures	-825		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**721**	**1,500**	**5,500**
Unencumbered Cash Balance Dec 31	5,377	4,796	278
2011/2012 Budget Authority Amount:	6,000	4,400	

Adopted Budget

Emergency 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	85,055	66,457	54,457
Receipts:			
Fees	8,748	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,748**	**8,000**	**8,000**
Resources Available:	**93,803**	**74,457**	**62,457**
Expenditures:			
Public Safety:			
Contractual Services	12,028	10,000	30,000
Capital Outlay	15,318	10,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,346**	**20,000**	**60,000**
Unencumbered Cash Balance Dec 31	66,457	54,457	2,457
2011/2012 Budget Authority Amount:	66,000	65,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wireless 911**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,526	19,146	22,646
Receipts:			
Fees	4,850	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,850**	**4,500**	**4,500**
Resources Available:	**19,376**	**23,646**	**27,146**
Expenditures:			
Public Safety	230	1,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**230**	**1,000**	**25,000**
Unencumbered Cash Balance Dec 31	19,146	22,646	2,146
2011/2012 Budget Authority Amount:	40,000	18,000	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	77,282	75,044	65,044
Receipts:			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**77,282**	**75,044**	**65,044**
Expenditures:			
Highways and Streets:			
Capital Outlay	2,238	10,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,238**	**10,000**	**65,000**
Unencumbered Cash Balance Dec 31	75,044	65,044	44
2011/2012 Budget Authority Amount:	20,000	62,000	

Clark County 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Vehicle**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,202	12,228	14,500
Receipts:			
Fees	20,403	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,403**	**20,000**	**20,000**
Resources Available:	**36,605**	**32,228**	**34,500**
Expenditures:			
General Government	8,175	5,500	20,000
Transfer to General	16,202	12,228	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,377**	**17,728**	**34,500**
Unencumbered Cash Balance Dec 31	12,228	14,500	0
2011/2012 Budget Authority Amount:	40,000	18,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	20,000	62,000	

Clark County

2013

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

	(1) Fund Name: Treasurer's Equipment Reserve	(2) Fund Name:	(3) Fund Name: Diversion	(4) Fund Name: Prosecuting Attorney Trust Fund	(5) Fund Name: Special Prosecutor's Trust	Total
Unencumbered		Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	3,000	Cash Balance Jan 1	Cash Balance Jan 1 9,818	Cash Balance Jan 1 3,000	Cash Balance Jan 1 429,372	445,190
Receipts:		Receipts:	Receipts:	Receipts:	Receipts:	
State and federal aid		State and federal aid	State and federal aid	State and federal aid	State and federal aid	
Licenses, fees, and permits		Licenses, fees, and permits	Licenses, fees, and permits 4,900	Licenses, fees, and permits 612	Licenses, fees, and permits	
Fines and forfeitures		Fines and forfeitures	Fines and forfeitures	Fines and forfeitures	Fines and forfeitures 122,092	
Other		Other	Other	Other	Other	
Transfer from:		Transfer from:	Transfer from:	Transfer from:	Transfer from:	
Total Receipts	0	Total Receipts 0	Total Receipts 4,900	Total Receipts 612	Total Receipts 122,092	127,604
Resources Available:	3,000	Resources Available: 0	Resources Available: 14,718	Resources Available: 3,612	Resources Available: 551,464	572,794
Expenditures:		Expenditures:	Expenditures:	Expenditures:	Expenditures:	
General government		General government	General government 1,169	General government 374	General government	
Public safety		Public safety	Public safety	Public safety	Public safety 1,647	
Highways and streets		Highways and streets	Highways and streets	Highways and streets	Highways and streets	
Health and welfare		Health and welfare	Health and welfare	Health and welfare	Health and welfare	
Transfer to:		Transfer to:	Transfer to:	Transfer to:	Transfer to:	
Total Expenditures	0	Total Expenditures 0	Total Expenditures 1,169	Total Expenditures 374	Total Expenditures 1,647	3,190
Cash Balance Dec 31	3,000	Cash Balance Dec 31 0	Cash Balance Dec 31 13,549	Cash Balance Dec 31 3,238	Cash Balance Dec 31 549,817	**569,604** **
						569,604 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name: Special Law Enforcement Trust		(2) Fund Name: Special Concealed Carry License		(3) Fund Name: Equipment Reserve		(4) Fund Name: Capital Improvement		(5) Fund Name: Bioterrorism Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	456,288	Cash Balance Jan 1	1,123	Cash Balance Jan 1	580,728	Cash Balance Jan 1	929,585	Cash Balance Jan 1	2,167	1,969,891
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid	7,811	
Licenses, fees, and permits		Licenses, fees, and permits	97	Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		
Fines and forfeitures	719,132	Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
Other	38,213	Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
				General	76,500	General	46,500			
Total Receipts	757,345	Total Receipts	97	Total Receipts	76,500	Total Receipts	46,500	Total Receipts	7,811	888,253
Resources Available:	1,213,633	Resources Available:	1,220	Resources Available:	657,228	Resources Available:	976,085	Resources Available:	9,978	2,858,144
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government		General government		General government	99,267	General government	371,131	General government		
Public safety	666,234	Public safety		Public safety		Public safety		Public safety		
Highways and streets		Highways and streets		Highways and streets		Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare		Health and welfare		Health and welfare	8,008	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	666,234	Total Expenditures	0	Total Expenditures	99,267	Total Expenditures	371,131	Total Expenditures	8,008	1,144,640
Cash Balance Dec 31	547,399	Cash Balance Dec 31	1,220	Cash Balance Dec 31	557,961	Cash Balance Dec 31	604,954	Cash Balance Dec 31	1,970	**1,713,504** **
										1,713,504 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Technology		(2) Fund Name: Emergency 911 Grant		(3) Fund Name: Special Machinery		(4) Fund Name: Ambulance Capital Outlay		(5) Fund Name: Fire Protection Reserve FD1 Ashland		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,782	Cash Balance Jan 1	459	Cash Balance Jan 1	352,721	Cash Balance Jan 1	154,618	Cash Balance Jan 1	23,838	541,418
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid	144,652	State and federal aid		State and federal aid		State and federal aid	232,874	
Licenses, fees, and permits	6,436	Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
				General	170,000	General	16,000			
Total Receipts	6,436	Total Receipts	144,652	Total Receipts	170,000	Total Receipts	16,000	Total Receipts	232,874	569,962
Resources Available:	16,218	Resources Available:	145,111	Resources Available:	522,721	Resources Available:	170,618	Resources Available:	256,712	1,111,380
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government	6,421	General government		General government		General government		General government		
Public safety		Public safety	145,111	Public safety		Public safety		Public safety	245,148	
Highways and streets		Highways and streets		Highways and streets	314,442	Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare		Health and welfare	144,000	Health and welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
								Component Unit	11,564	
Total Expenditures	6,421	Total Expenditures	145,111	Total Expenditures	314,442	Total Expenditures	144,000	Total Expenditures	256,712	866,686
Cash Balance Dec 31	9,797	Cash Balance Dec 31	0	Cash Balance Dec 31	208,279	Cash Balance Dec 31	26,618	Cash Balance Dec 31	0	**244,694** **
										244,694 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Rural Fire District #1 Englewood		**Fire Protection Reserve FD1 Englewood**		**Fire Protection Reserve FD2 Minneola**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,239	Cash Balance Jan 1	42,184	Cash Balance Jan 1	36,740	Cash Balance Jan 1		Cash Balance Jan 1		83,163
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid						
Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits						
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures						
Other	614	Other	5,816	Other						
Transfer from:		Transfer from:		Transfer from:						
	15,835									
Total Receipts	16,449	Total Receipts	5,816	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,265
Resources Available:	20,688	Resources Available:	48,000	Resources Available:	36,740	Resources Available:	0	Resources Available:	0	105,428
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government		General government		General government						
Public safety	17,167	Public safety		Public safety						
Highways and streets		Highways and streets		Highways and streets						
Health and welfare		Health and welfare		Health and welfare						
Transfer to:		Transfer to:		Transfer to:						
Component Unit	1,095	Component Unit	48,000	Component Unit	36,740					
		Transfer to:								
Total Expenditures	18,262	Total Expenditures	48,000	Total Expenditures	36,740	Total Expenditures	0	Total Expenditures	0	103,002
Cash Balance Dec 31	2,426	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,426** **
										2,426 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2013

County Name Clark County

Special District Name Rural Fire District #1

FUND PAGE

Adopted Budget **GENERAL FUND**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	19,244	15,598	77
Receipts:			
Ad Valorem Tax	76,683	73,961	xxxxxxxxxxxxxx
Delinquent Tax	259	384	381
Motor Vehicle Tax	1,587	1,547	1,619
Recreational Vehicle Tax	19	14	18
16/20 M Vehicle Tax	546	503	449
State and Federal Aid	4,626		
Miscellaneous	7,375		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**91,095**	**76,409**	**2,467**
Resources Available:	**110,339**	**92,007**	**2,544**
Expenditures:			
Public Safety:			
Ashland Division	78,735	66,700	65,500
Englewood Division	15,835	25,000	25,000
Neighborhood Revitalization Rebate	171	230	313
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**94,741**	**91,930**	**90,813**
Unencumbered Cash Balance Dec 31	15,598	77	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	90,376	96,230	xxxxxxxxxxxxxx

	Non-Appropriated Balance	
See Tab A	ɔtal Expenditure/Non-Appr Balance	90,813
	Tax Required	88,269
Delinquent Comp Rate:	4.0%	3,531
	Amount of 2012 Ad Valorem Tax	91,800

CONSOLIDATED METHOD FUND PAGE 2013

County Name Clark County

Special District Name Rural Fire District #2

FUND PAGE

Adopted Budget **GENERAL FUND**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,218	10,479	309
Receipts:			
Ad Valorem Tax	33,440	37,776	xxxxxxxxxxxxxx
Delinquent Tax	199	167	195
Motor Vehicle Tax	1,140	1,214	1,212
Recreational Vehicle Tax	20	21	19
16/20 M Vehicle Tax	131	133	131
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,930**	**39,311**	**1,557**
Resources Available:	**49,148**	**49,790**	**1,866**
Expenditures:			
Public Safety - Minneola	38,634	49,000	43,000
Neighborhood Revitalization Rebate	35	481	568
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,669**	**49,481**	**43,568**
Unencumbered Cash Balance Dec 31	10,479	309	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	38,634	53,431	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		›tal Expenditure/Non-Appr Balance	43,568
		Tax Required	41,702
	Delinquent Comp Rate:	4.0%	1,668
		Amount of 2012 Ad Valorem Tax	43,370

CONSOLIDATED METHOD FUND PAGE 2013

County Name Clark County

Special District Name Rural Fire District #3

FUND PAGE

Adopted Budget **GENERAL FUND**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	-11	59
Receipts:			
Ad Valorem Tax	2,080	1,866	xxxxxxxxxxxxxx
Delinquent Tax	-11	106	10
Motor Vehicle Tax	81	77	115
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	36	20	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,187**	**2,070**	**147**
Resources Available:	**2,187**	**2,059**	**206**
Expenditures:			
Appropriations	2,198	2,000	2,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,198**	**2,000**	**2,100**
Unencumbered Cash Balance Dec 31	-11	59	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,292	2,100	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		ɔtal Expenditure/Non-Appr Balance	2,100
		Tax Required	1,894
	Delinquent Comp Rate:	4.0%	76
		Amount of 2012 Ad Valorem Tax	1,970

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 15, 2012 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General:							
Courthouse General	200,961		217,585		248,125		
Custodian	39,917		44,432		44,730		
County Clerk	88,315		91,450		93,450		
County Appraiser	101,385		116,305		116,305		
County Treasurer	96,762		99,530		99,930		
Register of Deeds	68,737		69,526		73,141		
District Court	13,780		34,250		34,250		
County Commissioners	40,580		39,025		40,220		
County Attorney	86,570		90,006		90,006		
Election Expense	19,047		32,345		26,075		
Conservation District	18,000		18,000		18,000		
Tort Liability	0		0		40,000		
Sheriff	516,797		486,850		486,850		
Emergency Management	12,823		13,104		13,104		
Road and Bridge	732,825		903,000		903,000		
Noxious Weed	89,013		111,211		108,047		
Area Agency on Aging	20,000		20,000		20,000		
Ambulance	156,455		172,620		172,620		
County Health	65,894		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	88,908		102,000		120,600		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		74,284		74,284		
Pioneer-Krier Museum	46,039		45,298		42,349		
Neighborhood Revitalization Rebate	10,875		15,052		16,853		
Miscellaneous	16,746		0		0		
Total General	2,651,429	41.414	2,918,423	45.546	3,004,489	2,062,690	48.706
Special Bridge	28,618	0.724	20,204	0.617	350,218	26,633	0.629
Employee Benefits	879,386	18.092	993,389	19.334	1,002,332	897,311	21.188
Special Alcohol	721		1,500		5,500		
Emergency 911	27,346		20,000		60,000		
Wireless 911	230		1,000		25,000		
Noxious Weed Capital Outlay	2,238		10,000		65,000		
Special Vehicle	24,377		17,728		34,500		
Non-Budgeted Funds-A	3,190						
Non-Budgeted Funds-B	1,144,640						
Non-Budgeted Funds-C	866,686						
Non-Budgeted Funds-D	103,002						
Total County	5,731,863	60.230	3,982,244	65.497	4,547,039	2,986,634	70.523
Special District							
Rural Fire District #1	94,741	2.700	91,930	2.729	90,813	91,800	3.587
Rural Fire District #2	38,669	4.074	49,481	4.160	43,568	43,370	4.912
Rural Fire District #3	2,198	0.464	2,000	0.742	2,100	1,970	0.763
Totals	5,867,471		4,125,655		4,683,520	3,123,774	
Less: Transfers	16,202		12,228		14,500		
Net Expenditure	5,851,269		4,113,427		4,669,020		
Total Tax Levied	2,906,377		3,083,999		xxxxxxxxxxxxxxxxx		
Assessed Valuation	46,390,018		45,299,234		42,349,484		

Outstanding Indebtedness, January 1,	2010	2011	2012
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	161,228	119,407	81,572
Total	161,228	119,407	81,572

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

Clark County 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,045,163	48.293	16,853
0			
0			
Special Bridge	26,407	0.624	218
Employee Benefits	889,686	21.008	7,332
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,961,256	69.924	24,403

2012 July 1 Valuation: 42,349,484

Valuation Factor: 42,349.484

Neighborhood Revitalization Subj to Rebate: 348,987

Neighborhood Revitalization factor: 348.987

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
Rural Fire District #1	91,474	3.574	313
TOTAL	91,474	3.574	313

2012 July 1 Valuation: 25,595,165

Valuation Factor: 25,595.165

Neighborhood Revitalization Subj to Rebate: 87,557

Neighborhood Revitalization factor: 87.557

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
Rural Fire District #2	42,779	4.845	568
TOTAL	42,779	4.845	568

2012 July 1 Valuation: 8,829,783

Valuation Factor: 8,829.783

Neighborhood Revitalization Subj to Rebate: 117,313

Neighborhood Revitalization factor: 117.313

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Clark County Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2012, and the last publication being on the 1st day of August, 2012.

RECEIVED
AUG 06 2012
By

Subscribed and sworn to before me this 1st day of August, 2012.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 5/09/15

Publication Fee: 143.00

NOTICE OF BUDGE

The governing l
Clark Cou
will meet on August 15, 2012 at 2:00 PM at Clark County Cou
answering objections of taxpayers relating to the proposed
Detailed budget information is available at Clark County Courtho
BUDGET SUM
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Val
Estimated Tax Rate is subject to change dep

FUND	Prior Year Actual for 2011 Expenditures	Prior Year Actual for 2011 Actual Tax Rate*	Current Exp
General:			
Courthouse General	200,961		
Custodian	39,917		
County Clerk	88,315		
County Appraiser	101,385		
County Treasurer	96,762		
Register of Deeds	68,737		
District Court	13,780		
County Commissioners	40,580		
County Attorney	86,570		
Election Expense	19,047		
Conservation District	18,000		
Tort Liability	0		
Sheriff	516,797		
Emergency Management	12,823		
Road and Bridge	732,825		
Noxious Weed	89,013		
Area Agency on Aging	20,000		
Ambulance	156,455		
County Health	65,894		
Mental Health	35,000		
Sanitation	88,908		
Free Fair	4,000		
Fair Building	10,000		
Extension Council	72,000		
Pioneer-Krier Museum	46,039		
Neighborhood Revitalization Rebate	10,875		
Miscellaneous	16,746		
Total General	2,651,429	41.414	
Special Bridge	28,618	0.724	
Employee Benefits	879,386	18.092	
Special Alcohol	721		
Emergency 911	27,346		
Wireless 911	230		
Noxious Weed Capital Outlay	2,238		
Special Vehicle	24,377		
Non-Budgeted Funds-A	3,190		
Non-Budgeted Funds-B	1,144,640		
Non-Budgeted Funds-C	866,686		
Non-Budgeted Funds-D	103,002		
Total County	5,731,863	60.230	
Special District			
Rural Fire District #1	94,741	2.700	
Rural Fire District #2	38,669	4.074	
Rural Fire District #3	2,198	0.464	
Totals	5,867,471		
Less: Transfers	16,202		
Net Expenditure	5,851,269		
Total Tax Levied	2,906,377		
Assessed Valuation	46,390,018		

	2010
Outstanding Indebtedness, January 1,	
G O Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	161,228
Total	161,228

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 15, 2012 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General:							
Courthouse General	200,961		217,585		248,125		
Custodian	39,917		44,432		44,730		
County Clerk	88,315		91,450		93,450		
County Appraiser	101,385		116,305		116,305		
County Treasurer	96,762		99,530		99,930		
Register of Deeds	68,737		69,526		73,141		
District Court	13,780		34,250		34,250		
County Commissioners	40,580		39,025		40,220		
County Attorney	86,570		90,006		90,006		
Election Expense	19,047		32,345		26,075		
Conservation District	18,000		18,000		18,000		
Tort Liability	0		0		40,000		
Sheriff	516,797		486,850		486,850		
Emergency Management	12,823		13,104		13,104		
Road and Bridge	732,825		903,000		903,000		
Noxious Weed	89,013		111,211		108,047		
Area Agency on Aging	20,000		20,000		20,000		
Ambulance	156,455		172,620		172,620		
County Health	65,894		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	88,908		102,000		120,600		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		74,284		74,284		
Pioneer-Krier Museum	46,039		45,298		42,349		
Neighborhood Revitalization Rebate	10,875		15,052		16,853		
Miscellaneous	16,746		0		0		
Total General	2,651,429	41.414	2,918,423	45.546	3,004,489	2,062,690	48.706
Special Bridge	28,618	0.724	20,204	0.617	350,218	26,633	0.629
Employee Benefits	879,386	18.092	993,389	19.334	1,002,332	897,311	21.188
Special Alcohol	721		1,500		5,500		
Emergency 911	27,346		20,000		60,000		
Wireless 911	230		1,000		25,000		
Noxious Weed Capital Outlay	2,238		10,000		65,000		
Special Vehicle	24,377		17,728		34,500		
Non-Budgeted Funds-A	3,190						
Non-Budgeted Funds-B	1,144,640						
Non-Budgeted Funds-C	866,686						
Non-Budgeted Funds-D	103,002						
Total County	5,731,863	60.230	3,982,244	65.497	4,547,039	2,986,634	70.523
Special District							
Rural Fire District #1	94,741	2.700	91,930	2.729	90,813	91,800	3.587
Rural Fire District #2	38,669	4.074	49,481	4.160	43,568	43,370	4.912
Rural Fire District #3	2,198	0.464	2,000	0.742	2,100	1,970	0.763
Totals	5,867,471		4,125,655		4,683,520	3,123,774	
Less: Transfers	16,202		12,228		14,500		
Net Expenditure	5,851,269		4,113,427		4,669,020		
Total Tax Levied	2,906,377		3,083,999		xxxxxxxxxxxxxxxx		
Assessed Valuation	46,390,018		45,299,234		42,349,484		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	161,228	119,407	81,572
Total	161,228	119,407	81,572

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

AUG 0 2 2012

COUNTY RESOLUTION

RESOLUTION NO. 2012-7

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clark County budget exceed the amount levied to finance the 2012 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clark County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearings with the Board of Clark County Commissioners will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney

Charles R. McKinney, Chairman

Howard L. Wideman

Howard L. Wideman

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

COUNTY RESOLUTION

RESOLUTION NO. 2012-8

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #1, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #1 budget exceed the amount levied to finance the 2012 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #1 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #1 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #1 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #1. The date and time of budget hearings with the Board of Rural Fire District #1 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney, Chairman

Howard L. Wideman

Michael E. Myatt

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

ATTEST:

Rebecca Mishler, County Clerk

(Attach a signed copy to the budget)

COUNTY RESOLUTION

RESOLUTION NO. 2012-9

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #2, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #2 budget exceed the amount levied to finance the 2012 Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #2 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #2 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #2. The date and time of budget hearings with the Board of Rural Fire District #2 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.

BOARD OF COUNTY COMMISSIONERS

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

Charles R. McKinney, Chairman

Howard L. Wideman

Michael E. Myatt

ATTEST:

Rebecca Mishler, County Clerk

(Attach a signed copy to the budget)

COUNTY RESOLUTION

RESOLUTION NO. 2012-10

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #3, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #3 budget exceed the amount levied to finance the 2012 Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #3 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #3 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #3 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #3. The date and time of budget hearings with the Board of Rural Fire District #3 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney, Chairman

Howard L. Wideman

Michael E. Myatt

BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

ATTEST:

Rebecca Mishler, County Clerk

(Attach a signed copy to the budget)