State of Kansas
County

CERTIFICATI

2013

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Allocation Veh Taxes, Slider & Neigh Revital					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	**K.S.A.**				
General	79-1946		13,795,780	9,528,324	15.037
Debt Service	10-113		4,474,540	2,677,584	4.225
Road & Bridge	79-1946		7,153,840	4,854,977	7.662
Bridge Building	68-1135		1,473,490	1,028,122	1.622
Emergency Medical Services	65-6113		2,430,920	388,279	.613
Department of Health	65-208		485,970	327,465	.517
Department of Aging	12-1680		561,570	478,878	.756
Sheriff	19-813		3,196,730	2,458,033	3.879
Jail	19-1901		3,402,690	609,853	.962
Sanitary Landfill			2,026,490		
No Fund Warrant 2002			30		
No Fund Warrant 2003			30		
Special Parks and Recreation			18,880		
Special Alcohol			35,000		
Sewer District Maintenance			290,560		
Special Wind Farm Funds			35,000		
Street Lighting			1,600		
Special Liability Deductible			35,000		
9-1-1 Tax Fund			70,000		
9-1-1 Fund			284,040		
Special Assessment Programs					
Sales Tax			1,387,670		
Economic Development			379,620		
Self-Insurance			2,705,230		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		xxxxx	44,244,680	22,351,515	35.273
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

County Clerk's Use Only
633,674,897
Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

8-14-12

Attest: [illegible]

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Butler County, KS 2013 Budget

Table of Contents

1. Certificate 1
2. Fire District Certificate 2
3. Computation to Determine Limit for 2013 3
4. Allocation of Vehicle Taxes 4
5. Schedule of Transfers 5
6. Statement of Indebtedness 6
7. Statement of Lease-Purchases 7
8. General Fund 8-14
9. Debt Service Fund 15
10. Road & Bridge Fund 16
11. Bridge Building Fund 17
12. Emergency Medical Services Fund 17
13. Department of Health Fund 18
14. Department of Aging Fund 18
15. Sheriff Fund 19
16. Jail Fund 19
17. Landfill Fund 20
18. No Fund Warrant 2002 20
19. No Fund Warrant 2003 21
20. Special Parks and Recreation Fund 21
21. Special Alcohol Fund 22
22. Sewer District Maintenance Fund 22
23. Special Wind Farm Fund 23
24. Street Lighting Fund 23
25. Special Liability Fund 24
26. 9-1-1 Tax Fund 24
27. 9-1-1 Fund 25
28. Special Assessment Program 25
29. Sales Tax Fund 26
30. Economic Development Fund 26
31. Self Insurance Fund 27
32. Non-Budgeted Funds-A 28
33. Non-Budgeted Funds-B 29
34. Non-Budgeted Funds-C 30
35. Non-Budgeted Funds-D 31
36. Budget Summary County Operations 32
37. Budget Summary Fire Districts 33

Butler County

CERTIFICATE (2)

Other County Special District Funds	K.S.A.	Page No.	2013 Proposed Budget Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Fire District #1 Andover	19-3601		243,690	223,696	24,359,440	9.183
Fire District #2 Augusta	19-3601		228,290	200,346	39,123,149	5.121
Fire District #3 Rose Hill	19-3601		414,940	358,933	56,565,393	6.345
Fire District #4 Cassoday	19-3601		20,340	18,860	5,226,522	3.609
Fire District #5 Rosalia/Chelse	19-3601		62,600	57,485	9,372,732	6.133
Fire District #6 Latham	19-3601		33,800	31,850	4,285,921	7.431
Fire District #7 Benton	19-3601		149,850	127,728	27,864,466	4.584
Fire District #8 Douglass	19-3601		186,980	160,198	16,715,998	9.584
Fire District #9 Leon	19-3601		55,830	48,043	10,386,303	4.626
TOTALS		xxxxxxx	1,396,320	1,227,139		56.616

State of Kansas
County 2013

Butler County

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	21,885,282
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	21,885,282
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 6,280,180		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 16,776,340			
	5b. Personal Property 2011	- 17,401,960			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		4,088,152		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		10,368,332		
8.	Total Estimated Valuation July 1,2012	633,652,331			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		623,283,999		
10.	Factor for Increase (7 divided by 9)		0.01664		
11.	Amount of Increase (10 times 3)			+ $	364,062
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	22,249,344
13.	**Debt Service Levy in this 2013 Budget**				2,677,584
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				24,926,928

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Butler County

2013

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	12,013,823	1,342,640	14,270	28,530	0
Debt Service					
Road & Bridge	4,433,848	495,520	5,270	10,540	0
Bridge Building	792,238	88,540	940	1,880	0
Emergency Medical Service	475,100	53,100	560	1,130	0
Department of Health	290,573	32,470	350	690	0
Department of Aging	465,096	51,980	550	1,110	0
Sheriff	2,540,049	283,870	3,020	6,040	0
Jail	874,555	97,740	1,040	2,080	0
TOTAL	21,885,282	2,445,860	26,000	52,000	0

County Treas Motor Vehicle Estimate 2,445,860

County Treasurers Recreational Vehicle Estimate 26,000

County Treasurers 16/20M Vehicle Estimate 52,000

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11176

Recreational Vehicle Factor 0.00119

16/20M Vehicle Factor 0.00238

Slider Factor 0.00000

Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Jail	Jail Reserve	548,540	-	-	19-120
General Fund	Self-Insurance	-	-	2,116,520	12-1615
Sales Tax	Debt Service			1,387,670	19-120
Public Works	Debt Service			300,000	19-120
Aging	Debt Service			30,000	19-120
Health	General Fund			28,110	19-120
Special Alcohol	Sheriff			35,000	19-120
Wind Farm	General Fund	-	50,000		19-120
Motor Vehicle	General Fund	63,282	100,000	50,000	8-145
Special Highway	Sewer District	447	-		19-120
Sheriff	Sheriff Capital Reserve	183,200	269,000	269,000	19-120
Community Corrections	Fed & State Assistance	2,709	-		19-120
Health Dept	Health Dept Reserve	32,116	-		19-120
Fed & State Assistance	Health Dept Grants	8,255	-		19-120
EMS	Special Ambulance	132,337	190,000	190,000	12-110
Road & Bridge	Special Highway	931,201	-		68-590
Road & Bridge	Special Road Machinery	300,000	-		68-590
Dept of Aging	Aging Reserve	105,650	-		19-120
General Fund	Capital Reserve	538,926	-		19-120
Health Dept Reserve	Health Dept	1,623	-		19-120
911 Wireless	911 Equipment Reserve	139,239	-		19-120
Juvenile Justice Diversion	Juvenile Justice EMP	4,000	-		19-120
Community Corrections	Juvenile Justice Diversion	1,692	-		19-120
Landfill Operating	Landfill Capital Improv.	734,363	274,680		19-120
Landfill Post Closure	Landfill Capital Improv.	300,000	-		19-120
Sales Tax	Public Safety Comm.	522,878	-		19-120
Capital Improvements	Special Lighting	289	-		19-120
Fed & State Assistance	County Sheriff Donations	652	-		19-120
	Total	4,551,399	883,680	4,406,300	
	Adjustments*				
	Adjusted Totals	4,551,399	883,680	4,406,300	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Butler County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 General Obligation Bond	May-08	Oct-20	3.6%-5.25%	497,000	345,000	4/1 & 10/1	10/1	13,635	30,000	12,555	35,000
2007 General Obligation Bond	Jul-08	Oct-22	4.6%-6.45%	126,800	101,000	4/1 & 10/1	10/1	5,727	7,000	4,372	8,000
2010 General Obligation Bond	May-10	Oct-25	3.2%-4.8%	295,000	285,000	4/1 & 10/1	10/1	11,830	15,000	11,110	15,000
2010 GOB Refund	Dec-10	Dec-18	1.0%-3.2%	610,000	570,000	2/1 & 8/1	8/1	12,220	80,000	12,220	80,000
Total G.O. Bonds					**1,301,000**			**43,412**	**132,000**	**40,257**	**138,000**
Revenue Bonds:											
2000 PBC	Aug-00	Oct-21	4.5%-6.375%	27,000,000	17,905,000	4/1 & 10/1	10/1	735,420	1,500,000	695,920	1,545,000
2005 PBC	Jun-05	Oct-15	3.25%-5.00%	2,700,000	1,240,000	4/1 & 10/1	10/1	45,960	290,000	35,810	305,000
2007 PBC	Oct-08	Oct-18	4.1%	635,000	495,000	4/1 & 10/1	10/1	20,035	60,000	17,635	65,000
Total Revenue Bonds					**19,640,000**			**801,415**	**1,850,000**	**749,365**	**1,915,000**
Other:											
KDOT Revolving Loan	Sept-09	Aug-16	4.1%	1,200,000	902,000	2/1 & 8/1	8/1	28,956	227,223	49,322	293,558
Total Other					**902,000**			**28,956**	**227,223**	**49,322**	**293,558**
Total Indebtedness					**21,843,000**			**873,783**	**2,209,223**	**838,944**	**2,346,558**

Butler County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Phone Lease	July-09	36	4.82%	353,291	93,912	95,809	0
2010 COP Communication Lease	Feb-10	120	2.0%-4.0%	12,100,000	11,300,000	1,357,762	1,421,563
Totals					**11,393,912**	**1,453,571**	**1,421,563**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Butler County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	51,293	0	0
Receipts:			
Ad Valorem Tax	11,159,813	12,013,823	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	468,177	390,000	450,000
Motor Vehicle Tax	1,287,675	1,216,367	1,342,640
Recreational Vehicle Tax	21,909	14,320	14,270
16/20M Vehicle Tax	20,098	28,590	28,530
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor	708	500	500
In Lieu of Taxes (IRB)	11,855	10,000	11,000
Interest/Penalties	527,625	527,000	527,000
Building Permits	176,994	150,000	175,000
Fees and Licenses	218,469	89,000	14,000
Mortgage Registration	836,971	1,050,000	1,020,000
Lease Revenue (FD#1)		47,380	47,380
Lease Revenue (FD#2)		31,040	31,040
Lease Revenue (City of Augusta)		49,780	49,780
Lease Revenue	153,150	100,040	20,000
District Court Fee	72,494	45,000	93,000
Special Auto Transfer	63,282	100,000	50,000
Noxious Weed Revenue	179,654	250,000	190,000
Grant Revenue	140,407	222,060	106,340
Other Revenue	30,049	10,000	
Planning and Zoning Fee	28,232	10,000	27,000
Charges for Services	164,343	258,080	211,500
Intergovernmental	28,679	0	20,000
Transfer from Wind Warm Fund		50,000	50,000
Reimbursement Landfill Benefits		0	
Reimbursement Health Benefits		0	
Interest on Idle Funds	31,319	41,700	45,000
Miscellaneous			21,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,621,903**	**16,704,680**	**4,544,980**
Resources Available:	**15,673,196**	**16,704,680**	**4,544,980**

Butler County

2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	15,673,196	16,704,680	4,544,980
Expenditures:			
General Administration	1,026,575	1,127,150	1,122,570
Appraisal Services	792,015	928,840	897,460
Buildings & Grounds	457,140	498,850	497,580
Building Inspection	101,562	110,740	102,010
Debt Service	2,579,755	2,699,720	0
County Attorney	714,888	799,720	750,430
County Clerk	301,376	318,280	318,700
Computer Services	417,743	421,070	422,790
District Court	522,960	590,900	590,900
Economic Development	136,223	151,250	141,780
Elections	170,907	258,270	214,450
Emergency Management	201,008	206,990	206,970
Emergency Communications/911	743,743	797,630	799,640
Employee Benefits	4,446,150	4,906,840	5,006,110
Extension Council	301,800	300,000	300,000
Fair Association	13,250	15,000	15,500
Flinthills Services	205,800	200,000	200,000
GIS/Mapping	203,409	205,500	205,470
Historical Societies	35,500	35,500	35,500
Environmental Health	57,478	68,470	65,670
Juvenile Justice Authority	279,971	374,520	373,820
Leadership Butler	20,000	20,000	20,000
Noxious Weeds	358,315	450,670	401,130
Planning & Zoning	171,186	190,700	190,100
Register of Deeds	168,971	174,980	175,180
Rescue Squad	22,426	28,800	28,800
Soil Conservation	33,000	33,000	39,600
Treasurer	284,397	288,010	312,890
Youth Programs	20,000	20,000	20,000
Capital Outlay	151,399	170,810	20,000
MidCap	10,000	5,000	5,000
Strategic Communications	140,497	307,470	315,730
Non Departmental	583,752	0	0
Subtotal	15,673,196	16,704,680	13,795,780
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,673,196**	**16,704,680**	**13,795,780**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,600,470	16,704,680	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,795,780
		Tax Required	9,250,800
	Delinquent Comp Rate:	0.030	277,524
		Amount of 2012 Ad Valorem Tax	9,528,324

Page No. 7a

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
General Administration			
Salaries	323,912	366,250	365,370
Contractual	624,118	695,600	698,400
Commodities	31,966	33,500	31,000
Vehicle Operating Expense	22,965	26,800	22,800
Capital Outlay	23,614	5,000	5,000
Total	1,026,575	1,127,150	1,122,570
Appraisal Services			
Salaries	664,198	748,990	707,810
Contractual	101,483	123,850	116,150
Commodities	7,231	17,000	12,500
Vehicle Operating Expense	16,928	17,000	18,700
Capital Outlay	2,175	22,000	42,300
Total	792,015	928,840	897,460
Buildings & Grounds			
Salaries	235,598	273,050	269,680
Contractual	125,350	128,300	130,900
Commodities	71,411	70,000	68,500
Vehicle Operating Expense	14,860	11,500	13,500
Capital Outlay	9,921	16,000	15,000
Total	457,140	498,850	497,580
Building Inspection			
Salaries	71,089	77,390	68,660
Contractual	3,391	6,250	6,250
Commodities	263	600	600
Vehicle Operating Expense	15,819	15,500	15,500
Capital Outlay	11,000	11,000	11,000
Total	101,562	110,740	102,010
Debt Service			
Contractual	2,579,755	2,694,720	0
Miscellaneous	0	5,000	0
Total	2,579,755	2,699,720	0
County Attorney			
Salaries	611,601	668,920	623,630
Contractual	90,222	112,300	108,300
Commodities	2,647	6,400	6,400
Vehicle Operating Expense	74	2,500	2,500
Capital Outlay	10,344	9,600	9,600
Total	714,888	799,720	750,430
County Clerk			
Salaries	277,211	288,480	288,900
Contractual	13,187	16,300	16,300
Commodities	5,039	9,100	9,100
Vehicle Operating Expense	752	1,400	1,400
Capital Outlay	5,187	3,000	3,000
Total	301,376	318,280	318,700
Computer Services			
Salaries	223,486	228,670	228,940
Contractual	160,757	155,600	158,550
Commodities	12,404	17,500	16,000
Vehicle Operating Expense	532	1,000	1,000
Capital Outlay	20,564	18,300	18,300
Total	417,743	421,070	422,790
Total - Page 7b	**6,391,054**	**6,904,370**	**4,111,540**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
District Court			
Contractual	475,984	539,900	539,900
Commodities	35,440	35,000	35,000
Capital Outlay	11,536	16,000	16,000
Total	522,960	590,900	590,900
Economic Development			
Salaries	106,028	108,500	108,480
Contractual	22,665	36,150	27,650
Commodities	3,320	2,100	1,150
Vehicle Operating Expense	4,210	4,500	4,500
Total	136,223	151,250	141,780
Elections			
Salaries	76,073	94,370	91,550
Contractual	64,263	124,900	86,600
Commodities	22,662	24,500	24,300
Vehicle Operating Expense	4,317	11,000	8,500
Capital Outlay	3,592	3,500	3,500
Total	170,907	258,270	214,450
Emergency Management			
Salaries	119,666	120,640	120,620
Contractual	42,066	49,600	49,600
Commodities	6,528	11,650	11,650
Vehicle Operating Expense	15,659	12,100	12,100
Capital Outlay	17,089	13,000	13,000
Total	201,008	206,990	206,970
Emergency Communications/911			
Salaries	728,677	775,280	778,490
Contractual	4,798	13,050	11,850
Commodities	5,807	8,800	8,800
Vehicle Operating Expense	0	500	500
Capital Outlay	4,461	0	0
Total	743,743	797,630	799,640
Employee Benefits			
Social Security/Medicare (FICA)	962,828	1,027,910	1,031,550
Other (YMCA Dues, Contingencies)	23,625	30,000	30,000
Health Insurance	2,123,363	2,227,750	0
Dental Insurance	123,041	136,300	126,040
Life Insurance	8,365	9,000	9,000
Retirement (KPERS)	787,014	1,070,180	1,172,520
Workers Compensation	325,324	359,790	324,820
Unemployment	46,568	40,910	47,260
Contractual Agreements	46,022	5,000	45,000
Transfer to Self Insurance Fund	0	0	2,219,920
Total	4,446,150	4,906,840	5,006,110
Extension Council			
Contractual	301,800	300,000	300,000
Total	301,800	300,000	300,000
Fair Association			
Contractual	13,250	15,000	15,500
Total	13,250	15,000	15,500
Total - Page7c	**6,536,041**	**7,226,880**	**7,275,350**

Butler County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Flinthills Services			
Contractual	205,800	200,000	200,000
Total	205,800	200,000	200,000
GIS/Mapping			
Salaries	140,719	145,250	145,620
Contractual	29,779	28,750	28,350
Commodities	4,065	6,750	6,750
Vehicle Operating Expense	117	500	500
Capital Outlay	28,729	24,250	24,250
Total	203,409	205,500	205,470
Historical Societies			
Contractual	35,500	35,500	35,500
Total	35,500	35,500	35,500
Environmental Health			
Salaries	40,058	41,970	41,970
Contractual	4,020	11,750	11,750
Commodities	16	850	850
Vehicle Operating Expense	4,384	4,900	5,100
Capital Outlay	9,000	9,000	6,000
Total	57,478	68,470	65,670
Juvenile Justice Authority			
Salaries	195,362	267,120	264,720
Contractual	77,848	99,800	101,000
Commodities	1,996	2,100	2,100
Vehicle Operating Expense	2,715	4,000	4,000
Capital Outlay	2,050	1,500	2,000
Total	279,971	374,520	373,820
Leadership Butler			
Contractual	20,000	20,000	20,000
Total	20,000	20,000	20,000
Noxious Weeds			
Salaries	111,079	125,820	113,430
Contractual	10,351	18,250	15,350
Commodities	198,754	252,200	221,650
Vehicle Operating Expense	22,979	24,000	24,500
Capital Outlay	15,152	30,400	26,200
Total	358,315	450,670	401,130
Total - Page7d	**1,160,473**	**1,354,660**	**1,301,590**

Page 7d

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Planning & Zoning			
Salaries	153,323	157,900	157,300
Contractual	14,961	23,400	23,400
Commodities	1,033	3,900	3,900
Vehicle Operating Expense	0	2,500	2,500
Capital Outlay	1,869	3,000	3,000
Total	171,186	190,700	190,100
Register of Deeds			
Salaries	164,061	168,550	169,350
Contractual	2,991	3,780	3,780
Commodities	1,919	2,650	2,050
Vehicle Operating Expense	0	0	0
Capital Outlay	0	0	0
Total	168,971	174,980	175,180
Rescue Squad			
Salaries	0	200	200
Contractual	5,391	5,150	5,150
Commodities	11,079	5,950	5,950
Vehicle Operating Expense	2,177	4,000	4,000
Capital Outlay	3,779	13,500	13,500
Total	22,426	28,800	28,800
Soil Conservation			
Contractual	33,000	33,000	39,600
Total	33,000	33,000	39,600
Treasurer			
Salaries	226,562	233,510	239,090
Contractual	51,186	40,150	59,150
Commodities	4,833	10,050	10,350
Vehicle Operating Expense	0	300	300
Capital Outlay	1,816	4,000	4,000
Total	284,397	288,010	312,890
Youth Programs			
Contractual	20,000	20,000	20,000
Total	20,000	20,000	20,000
Capital Outlay			
Contractual	151,399	170,810	20,000
Total	151,399	170,810	20,000
MidCap			
Contractual	10,000	5,000	5,000
Total	10,000	5,000	5,000
Strategic Communications			
Salaries	106,726	58,430	55,850
Contractual	14,760	231,540	241,630
Commodities	0	500	1,250
Vehicle Operating Expense	4,407	7,000	7,000
Capital Outlay	14,604	10,000	10,000
Total	140,497	307,470	315,730
Nondepartmental			
Other	583,752	0	0
Total - Page7e	**1,585,628**	**1,218,770**	**1,107,300**

Butler County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Total - Page7b	6,391,054	6,904,370	4,111,540
Total - Page 7c	6,536,041	7,226,880	7,275,350
Total - Page7d	1,160,473	1,354,660	1,301,590
Total - Page7e	1,585,628	1,218,770	1,107,300
Total Detail Expenditures**	**15,673,196**	**16,704,680**	**13,795,780**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

Butler County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Slider	0	0	
Special Assessments			182,270
Transfer In			1,717,670
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**1,899,940**
Resources Available:	**0**	**0**	**1,899,940**
Expenditures:			
Contractual Agreements	0	0	2,581,730
Principal	0	0	1,470,500
Interest	0	0	422,310
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**4,474,540**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,474,540
		Tax Required	2,574,600
	Delinquent Comp Rate:	0.040	102,984
		Amount of 2012 Ad Valorem Tax	2,677,584

Page No. 8

Butler County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	696,129	0	0
Receipts:			
Ad Valorem Tax	4,249,423	4,433,848	xxxxxxxxxxxxxxxxxx
Delinquent Tax	197,042	145,000	190,000
Motor Vehicle Tax	562,363	517,130	495,520
Recreational Vehicle Tax		5,460	5,270
16/20M Vehicle Tax		10,900	10,540
Slider			0
In Lieu of Tax	4,519		
Charges for Services	77,724		77,000
Special City & County Highway	1,613,220	1,630,000	1,661,940
Miscellaneous	43,212		0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,747,503**	**6,742,338**	**2,440,270**
Resources Available:	**7,443,632**	**6,742,338**	**2,440,270**

Page No. 9

Butler County 2013

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	7,443,632	6,742,338	2,440,270
Salaries	1,726,795	1,784,230	1,764,870
Contractual Services	159,354	171,300	161,800
Commodities	2,270,990	2,622,500	2,642,500
Vehicle Operating Expenses	398,252	415,000	417,000
Equipment & Machinery	574,016	656,000	0
Buildings & Structures	7,243	5,000	5,000
Capital Projects	694,260	901,368	1,862,670
Transfer Out	1,286,042	0	300,000
Principal & Interest	326,680	186,940	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,443,632**	**6,742,338**	**7,153,840**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,605,220	7,680,970	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,153,840
		Tax Required	4,713,570
	Delinquent Comp Rate:	0.030	141,407
		Amount of 2012 Ad Valorem Tax	4,854,977

Page No. 9a

Butler County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bridge Building**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	808,094	697,765	349,953
Receipts:			
Ad Valorem Tax	785,303	792,238	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,412	0	34,000
Motor Vehicle Tax	108,200	95,640	88,540
Recreational Vehicle Tax		1,010	940
16/20 M Vehicle Tax		2,020	1,880
Slider	0		0
In Lieu of Tax	836		
Interest on Idle Funds			
Miscellaneous	48		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**928,799**	**890,908**	**125,360**
Resources Available:	**1,736,893**	**1,588,673**	**475,313**
Expenditures:			
Salaries	60,569	62,220	62,520
Contractual Services	1,239	4,000	3,000
Commodities	10,419	22,500	22,500
Capital Outlay	966,901	1,150,000	30,000
Capital Projects	0	0	1,355,470
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,039,128**	**1,238,720**	**1,473,490**
Unencumbered Cash Balance Dec 31	697,765	349,953	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,325,260	1,538,720	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,473,490
		Tax Required	998,177
	Delinquent Comp Rate:	0.030	29,945
		Amount of 2012 Ad Valorem Tax	1,028,122

Adopted Budget **Emergency Medical Services**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	414,163	475,100	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,268		15,000
Motor Vehicle Tax	50,314	51,030	53,100
Recreational Vehicle Tax		530	560
16/20 M Vehicle Tax		1,050	1,130
Slider			0
Charges for Services	1,875,544	1,984,160	1,984,160
Interest on Idle Funds			
Miscellaneous		5,500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,355,289**	**2,517,370**	**2,053,950**
Resources Available:	**2,355,289**	**2,517,370**	**2,053,950**
Expenditures:			
Salaries	1,727,396	1,803,220	1,726,570
Contractual Services	186,621	191,850	194,850
Commodities	108,748	136,500	132,500
Vehicle Operating Expense	159,581	157,000	157,000
Capital Outlay	139,609	38,800	30,000
Transfer to Reserve	33,334	190,000	190,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,355,289**	**2,517,370**	**2,430,920**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,401,500	2,517,370	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,430,920
		Tax Required	376,970
	Delinquent Comp Rate:	0.030	11,309
		Amount of 2012 Ad Valorem Tax	388,279

Butler County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Department of Health**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	87,110	70,540	19,233
Receipts:			
Ad Valorem Tax	267,285	290,573	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,586	10,000	11,000
Motor Vehicle Tax	34,080	32,560	32,470
Recreational Vehicle Tax		340	350
16/20 M Vehicle Tax		690	690
Slider			0
Charges for Services	60,254	60,000	60,000
Intergovernmental	48,841	34,200	38,000
In Lieu of Tax	284	300	300
	30		
Miscellaneous	170	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**422,530**	**434,663**	**148,810**
Resources Available:	**509,640**	**505,203**	**168,043**
Expenditures:			
Salaries	208,276	147,060	146,110
Contractual Services	178,894	294,800	296,150
Commodities	9,265	9,300	9,100
Vehicle Operating Expense	3,175	4,700	4,500
Capital Outlay	7,375	2,000	2,000
Transfer	32,115	28,110	28,110
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**439,100**	**485,970**	**485,970**
Unencumbered Cash Balance Dec 31	70,540	19,233	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	439,100	485,970	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	485,970
		Tax Required	317,927
	Delinquent Comp Rate:	0.030	9,538
		Amount of 2012 Ad Valorem Tax	327,465

Adopted Budget **Department of Aging**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	451,711	465,096	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,275	15,000	20,000
Motor Vehicle Tax	58,701	47,944	51,980
Recreational Vehicle Tax		580	550
16/20 M Vehicle Tax		1,160	1,110
Slider			0
Charges for Services			
Intergovernmental			
In Lieu of Tax			
Interest on Idle Funds			
Miscellaneous	3,146	3,000	23,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**533,833**	**532,780**	**96,640**
Resources Available:	**533,833**	**532,780**	**96,640**
Expenditures:			
Salaries	66,534	71,720	72,920
Contractual Services	82,608	181,810	181,200
Commodities	1,539	2,000	1,800
Vehicle Operating Expense	1,559	2,000	1,900
Capital Outlay	275,346	275,250	273,750
Transfer Out	106,247		30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**533,833**	**532,780**	**561,570**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	548,540	532,780	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	561,570
		Tax Required	464,930
	Delinquent Comp Rate:	0.030	13,948
		Amount of 2012 Ad Valorem Tax	478,878

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	31,034	0	0
Receipts:			
Ad Valorem Tax	2,380,769	2,540,049	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	104,579	75,000	102,000
Motor Vehicle Tax	312,419	261,291	283,870
Recreational Vehicle Tax		3,060	3,020
16/20 M Vehicle Tax		6,110	6,040
Slider			0
Charges for Services	375,231	393,060	378,360
Transfer from Special Alcohol			35,000
Interest on Idle Funds			
Miscellaneous	5,924	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,178,922**	**3,280,570**	**810,290**
Resources Available:	**3,209,956**	**3,280,570**	**810,290**
Expenditures:			
Salaries	2,520,917	2,552,580	2,468,740
Contractual Services	88,546	83,000	83,000
Commodities	103,868	94,800	94,800
Vehicle Operating Expense	248,320	254,200	254,200
Capital Outlay	48,403	26,990	26,990
Transfers to Reserve	199,902	269,000	269,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,209,956**	**3,280,570**	**3,196,730**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,288,230	3,280,570	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,196,730
		Tax Required	2,386,440
	Delinquent Comp Rate:	0.030	71,593
		Amount of 2012 Ad Valorem Tax	2,458,033

Adopted Budget **Jail**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	119,079	0	0
Receipts:			
Ad Valorem Tax	772,180	874,555	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33,259	20,000	30,000
Motor Vehicle Tax	94,792	93,990	97,740
Recreational Vehicle Tax		990	1,040
16/20 M Vehicle Tax		1,980	2,080
Slider			0
In Leiu of Tax	822	700	700
Charges for Services	2,747,591	2,502,000	2,679,040
Intergovernmental	1,704	0	0
Miscellaneous	14,512	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,664,860**	**3,494,215**	**2,810,600**
Resources Available:	**3,783,939**	**3,494,215**	**2,810,600**
Expenditures:			
Salaries	1,996,048	2,129,490	2,033,160
Contractual Services	650,191	701,660	712,910
Commodities	493,594	507,410	518,110
Vehicle Operating Expense	29,559	31,000	31,000
Capital Outlay	119,723	107,510	107,510
Transfers to Reserve	494,824	17,145	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,783,939**	**3,494,215**	**3,402,690**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,870,280	3,587,170	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,402,690
		Tax Required	592,090
	Delinquent Comp Rate:	0.030	17,763
		Amount of 2012 Ad Valorem Tax	609,853

Page No.

Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitary Landfill**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	239,964	0	72,270
Receipts:			
Ad Valorem Tax	-116	0	0
Delinquent Tax	1,803	0	0
Motor Vehicle Tax	4,659	0	0
Charges for Services	1,627,677	1,840,220	1,940,220
Rental Income	14,044	11,930	14,000
Intergovernmental	10,002		
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**1,658,089**	**1,852,150**	**1,954,220**
Resources Available:	**1,898,053**	**1,852,150**	**2,026,490**
Expenditures:			
Personnel Services	466,987	479,800	441,020
Contractual Services	286,848	387,670	377,000
Commodities	61,291	117,000	106,000
Vehicle Operating Expense	116,164	132,000	132,000
Capital Outlay	189,226	111,000	866,000
Capital Projects		350,000	
Transfer to Landfill Capital Reserve	734,363	202,410	104,470
Transfer to General Fund			
Miscellaneous	43,174		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**1,898,053**	**1,779,880**	**2,026,490**
Unencumbered Cash Balance Dec 31	0	72,270	0
2011/2012 Budget Authority Amount:	1,933,840	1,852,150	

Adopted Budget **No Fund Warrant 2002**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18	24	0
Receipts:			
Delinquent Tax	6	15	30
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**6**	**15**	**30**
Resources Available:	**24**	**39**	**30**
Expenditures:			
Transfer to General Fund	0	39	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**39**	**30**
Unencumbered Cash Balance Dec 31	24	0	0
2011/2012 Budget Authority Amount:	150	460	

Page No.

Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **No Fund Warrant 2003**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	41	61	0
Receipts:			
Delinquent Tax	20	30	30
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20**	**30**	**30**
Resources Available:	**61**	**91**	**30**
Expenditures:			
Transfers	0	91	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**91**	**30**
Unencumbered Cash Balance Dec 31	61	0	0
2011/2012 Budget Authority Amount:	300	490	

Adopted Budget

Special Parks and Recreation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	16,747	17,455	18,165
Receipts:			
Intergovernmental	708	710	720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**708**	**710**	**720**
Resources Available:	**17,455**	**18,165**	**18,885**
Expenditures:			
Contractual Services	0	0	18,880
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**18,880**
Unencumbered Cash Balance Dec 31	17,455	18,165	5
2011/2012 Budget Authority Amount:	7,000	7,000	

Page No.

Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	67,992	71,248	74,448
Receipts:			
Intergovernmental	3,256	3,200	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,256**	**3,200**	**3,200**
Resources Available:	**71,248**	**74,448**	**77,648**
Expenditures:			
Transfer Out	0	0	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**35,000**
Unencumbered Cash Balance Dec 31	71,248	74,448	42,648
2011/2012 Budget Authority Amount:	30,000	30,000	

Adopted Budget

Sewer District Maintenance	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	292,049	208,548	210,098
Receipts:			
Special Assessments	53,559	306,170	147,060
Licenses, Fees & Permits	410	1,500	0
Transfers	447		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,416**	**307,670**	**147,060**
Resources Available:	**346,465**	**516,218**	**357,158**
Expenditures:			
Contractual Services	88,794	262,380	290,560
Commodities	2,451		
Capital Outlay	0		
Principal	30,000	30,000	0
Interest	14,835	13,740	0
Miscellaneous	1,837		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**137,917**	**306,120**	**290,560**
Unencumbered Cash Balance Dec 31	208,548	210,098	66,598
2011/2012 Budget Authority Amount:	286,160	306,120	

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Wind Farm Funds**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	147,264	120,850	147,850
Receipts:			
Gift	49,999	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**49,999**	**50,000**	**50,000**
Resources Available:	**197,263**	**170,850**	**197,850**
Expenditures:			
Contractual Services	76,413	23,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**76,413**	**23,000**	**35,000**
Unencumbered Cash Balance Dec 31	120,850	147,850	162,850
2011/2012 Budget Authority Amount:	123,000	123,000	

Adopted Budget **Street Lighting**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,175	104	104
Receipts:			
Special Assessments	893	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**893**	**1,600**	**1,600**
Resources Available:	**3,068**	**1,704**	**1,704**
Expenditures:			
Contractual Services	2,964	1,600	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**2,964**	**1,600**	**1,600**
Unencumbered Cash Balance Dec 31	104	104	104
2011/2012 Budget Authority Amount:	3,130	1,600	

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Liability Deductible**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	66,456	82,588	52,588
Receipts:			
Transfer from General			
Dilenquent Tax	7	0	0
Other	40,236		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**40,243**	**0**	**0**
Resources Available:	**106,699**	**82,588**	**52,588**
Expenditures:			
Contractual Services	24,111	30,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**24,111**	**30,000**	**35,000**
Unencumbered Cash Balance Dec 31	82,588	52,588	17,588
2011/2012 Budget Authority Amount:	36,000	36,000	

Adopted Budget

9-1-1 Tax Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013	0065
Unencumbered Cash Balance Jan 1	52,311	184,366	149,366	
Receipts:				
Special Assessments	1,363	35,000	0	
911 Tax	125,514			
Transfers	139,239			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Re				
Total Receipts	**266,116**	**35,000**	**0**	
Resources Available:	**318,427**	**219,366**	**149,366**	
Expenditures:				
Contractuals	122,886	70,000	70,000	
Commodities	263			
Capital Outlay	2,808			
Transfer out	8,104	0		
Miscellaneous				
Does miscellaneous exceed 10% of Total Ex				
Total Expenditures	**134,061**	**70,000**	**70,000**	
Unencumbered Cash Balance Dec 31	184,366	149,366	79,366	
2011/2012 Budget Authority Amount:	160,600	70,000		

Page No.

Butler County 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **9-1-1 Fund**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	93,247	7,367	129,040
Receipts:			
9-1-1 Tax	95,798	85,000	155,000
Transfer In		139,239	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,798**	**224,239**	**155,000**
Resources Available:	**189,045**	**231,606**	**284,040**
Expenditures:			
Contractual Services	44,388	62,366	278,040
Commodities		40,200	6,000
Capital Outaly	-1,949		
Transfers	139,239		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**181,678**	**102,566**	**284,040**
Unencumbered Cash Balance Dec 31	7,367	129,040	0
2011/2012 Budget Authority Amount:	227,950	254,040	

Adopted Budget

Special Assessment Programs	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	53,302	18,866	0
Receipts:			
Special Assessments	54,841	131,070	0
Delinquent Tax	38		
Transfer In	48,635	1,134	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,514**	**132,204**	**0**
Resources Available:	**156,816**	**151,070**	**0**
Expenditures:			
Contractual Services	6,995		
Principal	87,000	102,000	0
Interest	43,955	28,800	
Transfer to Debt Service Fund		20,270	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**137,950**	**151,070**	**0**
Unencumbered Cash Balance Dec 31	18,866	0	0
2011/2012 Budget Authority Amount:	179,270	174,540	

Page No.

Butler County 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,037,761	915,779	1,154,719
Receipts:			
Sales Tax	1,879,482	1,850,000	1,917,260
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,879,482**	**1,850,000**	**1,917,260**
Resources Available:	**2,917,243**	**2,765,779**	**3,071,979**
Expenditures:			
Contractual Services	136,063	0	0
Principal	800,000	1,005,000	0
Interest	542,523	352,770	0
Transfers	522,878	253,290	1,387,670
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,001,464**	**1,611,060**	**1,387,670**
Unencumbered Cash Balance Dec 31	915,779	1,154,719	1,684,309
2011/2012 Budget Authority Amount:	2,002,070	1,357,770	
		See Tab C	

Adopted Budget

Economic Development	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	323,657	579,629	379,629
Receipts:			
Intergovernmental	107,066		0
Special Assessments	4,393		0
Reimbursement	310,367		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**421,826**	**0**	**0**
Resources Available:	**745,483**	**579,629**	**379,629**
Expenditures:			
Contractual Services	165,854	200,000	379,620
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**165,854**	**200,000**	**379,620**
Unencumbered Cash Balance Dec 31	579,629	379,629	9
2011/2012 Budget Authority Amount:	0	0	
	See Tab A	**See Tab C**	

Page No.

Butler County 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Self-Insurance**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Reimbursement			2,677,880
Retiree Health			26,350
Interest on Idle Funds			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**2,705,230**
Resources Available:	**0**	**0**	**2,705,230**
Expenditures:			
Health Insurance Costs			2,705,230
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**2,705,230**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Page No.

Butler County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name: Motor Vehicle Operating		(2) Fund Name: Capital Improvements		(3) Fund Name: Community Corrections		(4) Fund Name: Sheriff Capital Reserve		(5) Fund Name: Court Services Diversion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	63,282	Cash Balance Jan 1	1,329,609	Cash Balance Jan 1	114,126	Cash Balance Jan 1	359,858	Cash Balance Jan 1	3,039	1,869,914
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	46,848	Intergovernmental	863,875	Intergovernmental		Intergovernmental		
Licenses, permits, fees	564,963	Licenses, permits, fees	48,200	Licenses, permits, fees	11,202	Licenses, permits, fees		Licenses, permits, fees	3,759	
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Misceallaneous		Misceallaneous	98,140	Misceallaneous	2,234	Misceallaneous	15,000	Misceallaneous		
Other		Other		Other		Other		Other		
Transfer		Transfer	538,926	Transfer		Transfer	183,200	Transfer		
Total Receipts	564,963	Total Receipts	732,114	Total Receipts	877,311	Total Receipts	198,200	Total Receipts	3,759	2,376,347
Resources Available:	628,245	Resources Available:	2,061,723	Resources Available:	991,437	Resources Available:	558,058	Resources Available:	6,798	4,246,261
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	463,554	Personnel Services		Personnel Services	738,684	Personnel Services		Personnel Services		
Contractual Services		Contractual Services	200,743	Contractual Services	161,736	Contractual Services		Contractual Services	2,226	
Commodities		Commodities	2,793	Commodities	19,228	Commodities		Commodities	379	
Miscellaneous		Miscellaneous	23,408	Miscellaneous	12,933	Miscellaneous		Miscellaneous		
Capital Outlay		Capital Outlay	83,794	Capital Outlay		Capital Outlay	164,142	Capital Outlay		
Residual to General		Residual to General		Residual to General		Residual to General		Residual to General		
Other	47,150	Other		Other		Other		Other		
Transfers	63,282	Transfers	289	Transfers	4,401	Transfers		Transfers		
Total Expenditures	573,986	Total Expenditures	311,027	Total Expenditures	936,982	Total Expenditures	164,142	Total Expenditures	2,605	1,988,742
Cash Balance Dec 31	54,259	Cash Balance Dec 31	1,750,696	Cash Balance Dec 31	54,455	Cash Balance Dec 31	393,916	Cash Balance Dec 31	4,193	**2,257,519** **
										2,257,519 **

**Note: These two block figures should agree.

Page No.

Butler County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

	(1) Fund Name: Aging Grants	(2) Fund Name: Drug & Asset Seizure	(3) Fund Name: Federal & State Assistance	(4) Fund Name: Health Dept Reserve	(5) Fund Name: Health Dept Grants	Total
Unencumbered						
Cash Balance Jan 1	117,494	21,987	116,283	365,998	170,382	792,144
Receipts:						
Intergovernmental	249,646		243,720		570,470	
Licenses, permits, fees			2,947	5,350		
Charges for services	7,019		4,981		24,285	
Misceallaneous	5,635	435			12,828	
Other	15,090					
Transfer			2,709	32,116	8,255	
Total Receipts	277,390	435	254,357	37,466	615,838	1,185,486
Resources Available:	394,884	22,422	370,640	403,464	786,220	1,977,630
Expenditures:						
Personnel Services	189,763		14,765		480,586	
Contractual Services	33,020		122,791	141,692	79,910	
Commodities	63,070		14,990		91,650	
Miscellaneous	17,488		2,975		583	
Capital Outlay	121	8,085	18,285	8,252	18,416	
Residual to General						
Other						
Transfers			8,907		1,623	
Total Expenditures	303,462	8,085	182,713	149,944	672,768	1,316,972
Cash Balance Dec 31	91,422	14,337	187,927	253,520	113,452	**660,658** **
						660,658 **

**Note: These two block figures should agree.

Page No.

Butler County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name: Prosecutor's Training		(2) Fund Name: Register of Deeds Technolog		(3) Fund Name: Special Amublance		(4) Fund Name: Special Highway		(5) Fund Name: Special Law Enforcement		Total
Unencumbered Cash Balance Jan 1	8,460	Unencumbered Cash Balance Jan 1	250,517	Unencumbered Cash Balance Jan 1	112,924	Unencumbered Cash Balance Jan 1	608,161	Unencumbered Cash Balance Jan 1	12,024	992,086
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, permits, fees	8,607	Licenses, permits, fees	90,957	Licenses, permits, fees	1,500	Licenses, permits, fees		Licenses, permits, fees		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Misceallaneous		Misceallaneous		Misceallaneous	7,300	Misceallaneous	14,940	Misceallaneous		
Other		Other	84	Other		Other	25,148	Other		
Transfer		Transfer		Transfer	132,337	Transfer	931,201	Transfer		
Total Receipts	8,607	Total Receipts	91,041	Total Receipts	141,137	Total Receipts	971,289	Total Receipts	0	1,212,074
Resources Available:	17,067	Resources Available:	341,558	Resources Available:	254,061	Resources Available:	1,579,450	Resources Available:	12,024	2,204,160
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services		
Contractual Services	8,247	Contractual Services	80,824	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities	121	Commodities		Commodities		Commodities		
Miscellaneous	4,439	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Capital Outlay		Capital Outlay	35,498	Capital Outlay	34,150	Capital Outlay	68,870	Capital Outlay		
Residual to General		Residual to General		Residual to General		Residual to General		Residual to General		
Other		Other		Other		Other		Other		
Transfers		Transfers		Transfers		Transfers	447	Transfers		
Total Expenditures	12,686	Total Expenditures	116,443	Total Expenditures	34,150	Total Expenditures	69,317	Total Expenditures	0	232,596
Cash Balance Dec 31	4,381	Cash Balance Dec 31	225,115	Cash Balance Dec 31	219,911	Cash Balance Dec 31	1,510,133	Cash Balance Dec 31	12,024	**1,971,564** **
										1,971,564 **

**Note: These two block figures should agree.

Page No.

Butler County

2013

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Special Road & Machinery		(2) Fund Name: Conceal & Carry Permits		(3) Fund Name: SCARF		(4) Fund Name: Child Support Enforcement		(5) Fund Name: County Attorney Diversion		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	39,701	Cash Balance Jan 1	30,101	Cash Balance Jan 1	12,000	Cash Balance Jan 1	81,920	Cash Balance Jan 1	69,116	232,838
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, permits, fees		Licenses, permits, fees	14,770	Licenses, permits, fees		Licenses, permits, fees	68,330	Licenses, permits, fees	46,450	
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Miscellaneous	55,235	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	10,142	
Other		Other		Other		Other		Other		
Transfer	300,000	Transfer		Transfer		Transfer		Transfer		
Total Receipts	355,235	Total Receipts	14,770	Total Receipts	0	Total Receipts	68,330	Total Receipts	56,592	494,927
Resources Available	394,936	Resources Available:	44,871	Resources Available	12,000	Resources Available:	150,250	Resources Available:	125,708	727,765
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services	23,693	
Contractual Services		Contractual Services		Contractual Services	6,000	Contractual Services	90,238	Contractual Services	346	
Commodities		Commodities		Commodities		Commodities	498	Commodities	5,208	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	2,565	
Capital Outlay		Capital Outlay	36,861	Capital Outlay		Capital Outlay		Capital Outlay		
Residual to General		Residual to General		Residual to General		Residual to General		Residual to General		
Other		Other		Other		Other		Other		
Transfers		Transfers		Transfers		Transfers		Transfers	4,000	
Total Expenditures	0	Total Expenditures	36,861	Total Expenditures	6,000	Total Expenditures	90,736	Total Expenditures	35,812	169,409
Cash Balance Dec 31	394,936	Cash Balance Dec 31	8,010	Cash Balance Dec 31	6,000	Cash Balance Dec 31	59,514	Cash Balance Dec 31	89,896	**558,356** **
										558,356 **

**Note: These two block figures should agree.

Page No.

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of
Butler County
will meet on August 14th, 2012 at 9:00 AM at Butler County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,673,196	19.506	16,704,680	19.638	13,795,780	9,528,324	15.037
Debt Service					4,474,540	2,677,584	4.226
Road & Bridge	7,443,632	7.436	6,742,338	7.248	7,153,840	4,854,977	7.662
Bridge Building	1,039,128	1.375	1,238,720	1.295	1,473,490	1,028,122	1.623
Emergency Medical Servi	2,355,289	0.725	2,517,370	0.777	2,430,920	388,279	0.613
Department of Health	439,100	0.468	485,970	0.475	485,970	327,465	0.517
Department of Aging	533,833	0.791	532,780	0.760	561,570	478,878	0.756
Sheriff	3,209,956	4.169	3,280,570	4.152	3,196,730	2,458,033	3.879
Jail	3,783,939	1.352	3,494,215	1.430	3,402,690	609,853	0.962
Sanitary Landfill	1,898,053		1,779,880		2,026,490		
No Fund Warrant 2002			39		30		
No Fund Warrant 2003			91		30		
Special Parks and Recreat					18,880		
Special Alcohol					35,000		
Sewer District Maintenan	137,917		306,120		290,560		
Special Wind Farm Funds	76,413		23,000		35,000		
Street Lighting	2,964		1,600		1,600		
Special Liability Deductib	24,111		30,000		35,000		
9-1-1 Tax Fund	134,061		70,000		70,000		
9-1-1 Fund	181,678		102,566		284,040		
Special Assessment Progr	137,950		151,070				
Sales Tax	2,001,464		1,611,060		1,387,670		
Economic Development	165,854		200,000		379,620		
Self-Insurance					2,705,230		
Non-Budgeted Funds-A	1,988,742						
Non-Budgeted Funds-B	1,316,972						
Non-Budgeted Funds-C	232,596						
Non-Budgeted Funds-D	169,409						
Totals	42,946,257	35.822	39,272,069	35.775	44,244,680	22,351,515	35.275
Less: Transfers	4,551,399		883,680		4,406,300		
Net Expenditure	38,394,858		38,388,389		39,838,380		
Total Tax Levied	21,642,913		21,885,282		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	604,164,867		611,752,841		633,652,331		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	1,470,000	1,425,000	1,301,000
Revenue Bonds	23,047,606	21,205,000	19,640,000
Other	0	1,760,000	902,000
Lease Pur. Princ.	619,057	12,313,968	11,393,912
Total	25,136,663	36,703,968	33,236,912

*Tax rates are expressed in mills

Ron Roberts
Clerk

Page No.

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Estimated Valuation	Est. Tax Rate*
Fire District #1	228,964	7.462	235,285	8.439	243,690	223,696	24,359,440	9.183
Fire District #2	216,581	5.429	243,104	5.442	228,290	200,346	39,123,149	5.121
Fire District #3	395,488	6.243	432,951	6.541	414,940	358,933	56,565,393	6.345
Fire District #4	19,193	3.950	21,032	3.950	20,340	18,860	5,226,522	3.609
Fire District #5	59,459	6.437	66,525	6.437	62,600	57,485	9,372,732	6.133
Fire District #6	30,197	8.734	35,190	8.734	33,800	31,850	4,285,921	7.431
Fire District #7	151,337	4.900	153,489	4.899	149,850	127,728	27,864,466	4.584
Fire District #8	178,774	9.991	199,570	9.991	186,980	160,198	16,715,998	9.584
Fire District #9	49,961	5.066	59,347	5.053	55,830	48,043	10,386,303	4.626
Totals	1,329,954	58.212	1,446,493	59.486	1,396,320	1,227,139		56.616

*Tax rates are expressed in mills

Clerk

Page No.

Page No.

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 2, 2012.

State of Kansas
County
SS:

NOTICE OF BUDGET HEARING

The governing body of
Butler County
will meet on August 14th, 2012 at 9:00 AM at Butler County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,673,198	19.586	16,700,600	19.639	14,793,780	8,726,364	15.037
Debt Service					1,474,140	2,677,564	4.526
Road & Bridge	7,643,652	7.436	6,742,238	7.848	7,131,840	4,854,977	7.862
Bridge Building	1,019,128	1.375	1,238,726	1.205	1,475,490	1,028,122	1.623
Emergency Medical Svc	7,035,289	0.775	5,517,379	0.777	7,436,050	368,579	0.612
Department of Health	438,100	0.468	485,970	0.475	485,970	337,465	0.517
Department of Aging	523,833	0.791	532,780	0.790	564,870	478,878	0.756
Sheriff	3,200,956	4.169	3,240,576	4.132	3,196,730	2,458,033	3.879
Jail	3,763,939	3.352	3,494,215	3.430	3,462,696	609,857	0.963
Sanitary Landfill	1,999,053		1,779,860		2,036,490		
No Fund Warrant 2002			29		30		
No Fund Warrant 2005			51		30		
Special Parks and Recre					18,460		
Special Alcohol					35,000		
Street District Maintenat	337,917		306,130		280,500		
Special Wind Farm Fund	76,413		23,000		55,000		
Street Lighting	1,794		1,600		1,600		
Special Liability Deduct	24,111		30,000		15,000		
9-1-1 Tax Fund	134,067		70,000		50,000		
9-1-1 Fund	183,678		105,504		284,040		
Special Assessment Proj	157,950		155,070				
Sales Tax	1,601,464		1,611,060		1,187,670		
Economic Development	165,854		209,000		179,630		
Self Insurance					2,785,230		
Non-Budgeted Funds-A	1,988,745						
Non-Budgeted Funds-B	1,316,672						
Non-Budgeted Funds-C	232,546						
Non-Budgeted Funds-D	166,409						
Totals	47,446,557	35.975	39,272,969	35.975	37,344,680	22,531,535	35.975
Less: Transfers	4,351,200		983,680		4,986,190		
Net Expenditure	38,394,836		38,289,339		39,838,369		
Total Tax Levied	21,642,913		21,685,267		xxxxxxxxxxxxxxx		
Assessed Valuation	604,164,067		611,753,841		633,655,331		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	1,470,000	1,425,000	1,365,000
Revenue Bonds	23,047,606	21,205,000	19,681,000
Other	0	1,260,000	907,000
Lease Pur. Princ.	819,857	12,313,968	11,285,912
Total	25,336,463	36,203,968	33,238,912

*Tax rates are expressed in mills

Ron Roberts
Clerk

Affidavit of Publication
State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on **Thursday, August 02, 2012**

Julie A. Clements

Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.

APRIL WICKWIRE
Notary Public State of Kansas
My Appt. Expires

April Wickwire

April Wickwire, Notary Public
My commission expires: October 13, 2014

Publication Cost	$137.70
Copies	
Proofs	
Total	$137.70

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April Wickwire
April Wickwire, Notary Public
My commission expires: October 13, 2014

Publication Cost	$71.40
Copies	
Proofs	
Total	$71.40

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 2, 2012.

State of Kansas
County
20[illegible]

Butler County

NOTICE OF BUDGET HEARING

Butler County Special District Funds	Prior Year Actual for 2010 Expenditures	Prior Year Actual for 2010 Actual Tax Rate*	Current Year Estimate for 2012 Expenditures	Current Year Estimate for 2012 Actual Tax Rate*	Budget Authority for Expenditures	Proposed Budget Year for 2013 Amount of 2012 Ad Valorem Tax	Proposed Budget Year for 2013 July 1, 2012 Estimated Valuation	Proposed Budget Year for 2013 Est. Tax Rate*
Fire District #1	228,964	5.862	253,283	5.439	253,000	25,600	24,551,149	5.193
Fire District #2	196,481	4.406	243,166	5.842	243,000	26,246	26,221,149	5.121
Fire District #3	502,488	6.543	522,491	6.541	514,545	34,703	5,285,795	6.541
Fire District #4	19,195	7.000	21,012	7.000	20,148	15,308	2,226,577	7.000
Fire District #5	59,419	6.617	56,107	6.617	57,000	17,485	2,717,715	6.511
Fire District #6	30,140	8.714	35,108	8.714	31,500	11,459	1,285,552	7.011
Fire District #7	131,353	4.000	131,000	4.000	130,870	117,128	17,064,446	4.984
Fire District #8	178,774	2.991	199,170	2.991	186,990	140,198	46,115,806	2.984
Fire District #9	49,365	4.066	56,137	3.865	51,830	18,945	10,206,100	3.029
Total	1,598,984	9.212	1,448,493	39.486	1,286,530	1,127,139		56.016

*Tax rates are expressed in mills.

Kim Rolston
Clerk

Page No.