



Computation to Determine Limit for 2013

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>8,376,361</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>8,376,361</u> ✓
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ <u>974,029</u> ✓
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>12,335,511</u> ✓
5b. Personal Property 2011	- <u>12,698,032</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>471,110</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,445,139</u> ✓
8. Total Estimated Valuation July 1, 2012	<u>268,256,071</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>266,810,932</u> ✓
10. Factor for Increase (7 divided by 9)	<u>0.00542</u> ✓
11. Amount of Increase (10 times 3)	+ \$ <u>45,369</u> ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>8,421,730</u> ✓
13. Debt Service Levy in this 2013 Budget	<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,421,730</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



BARTON COUNTY, KANSAS

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Juv Service (Teen Court)	3,000			
Unemployment /	Emp Benefit Fund /			38,760	Closing Fund
Solid Waste Fund /	Bond and Interest /	344,850			
Road and Bridge /	Capital Improvement /	20,000			19-120
Health /	Capital Improvement /	28,000			19-120
Memorial Park /	Capital Improvement /	10,000			19-120
Road and Bridge /	Equipment Replacement /	160,000			68-141g
Noxious Weed /	Equipment Replacement /	50,000			19-119
Health /	Equipment Replacement /	10,000			19-119
Health Coverage	Employee Benefit /	275,000	200,000	200,000	Resolution
Motor Vehicle Oper Fur	County General	85,790			8-145
General	Scenic By Way Grant	13,179			
	Total	986,640	200,000	238,760	
	Adjustments*				
	Adjusted Totals	986,640	200,000	238,760	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Can not trace transfers





BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,428,369	2,152,860	810,453
Receipts:			
Ad Valorem Tax	2,138,246	2,374,470	xxxxxxxxxxxxxxxx
Delinquent Tax	163,303	90,000	150,000
Motor Vehicle Tax	274,207	282,834	285,580
Recreational Vehicle Tax	0	4,794	4,715
16/20M Vehicle Tax	0	7,360	7,215
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	
Slider	0	0	0
Mineral Production Tax	110,146	75,000	75,000
Local Alcoholic Liquor	4,933	6,301	4,630
In Lieu of Taxes (IRB)	0	0	0
Vehicle Rental Excise Tax	1,060	0	0
Neighborhood Revitalization - Adm & App	67,249	20,000	20,000
Less: Neighborhood Revitalization Refund	0	-44,106	-49,204
Local Retailers Sales Tax	1,958,927	1,700,000	1,800,000
Local Consumer Compensation Use Tax	162,517	100,000	150,000
Delinquent Tax - Interest and Fees	7,170	3,345	3,345
Emergency Preparedness Grant	24,005	24,000	24,000
KDOT - Construction Services			15,000
KDOT - HRRR Inspection Fees	0	0	0
EH - LEPP Grant	7,625	7,625	
Sheriff - Various Grants & Fees	3,371	3,000	3,000
Sheriff - Prisoner Keep	126,203	120,000	100,000
Sheriff - VIN Inspections	13,530	0	0
Sheriff - Process Service Fees	19,235	15,000	15,000
Sheriff - Work Release Fees	7,260	5,000	5,000
Environmental Management - Fees	9,480	8,000	8,000
Register of Deeds - Mortgage Registration	212,248	170,000	170,000
Register of Deeds - Passport Fees	5,686	10,000	10,000
Register of Deeds - Filing Fees & Copies	74,969	50,000	50,000
County Attorney - Diversion Fees	16,450	12,000	12,000
Cable Company - Franchise Fees	20,207	18,000	18,000
Drivers License Fees	24,090	20,000	20,000
Other Licenses, Permits, and Fees	29,396	25,000	25,000
District Court Reimbursements & Fees	95,410	100,000	50,000
Insurance Reimbursements & Other Refun		0	0
Motor Vehicle Operating	85,790	65,000	35,000
Cancelled Encumbrances		0	0
Fireworks Fee		0	0
User Fees - Sales of Property		0	0
Election Revenue and Reimbursement	3,197	5,000	2,000
Federal Aid - In-Kind Equipment	12,718	0	0
Interest on Idle Funds	47,510	40,000	40,000
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>5,726,138</b>	<b>5,317,623</b>	<b>3,053,281</b>
<b>Resources Available:</b>	<b>8,154,507</b>	<b>7,470,483</b>	<b>3,863,734</b>



BARTON COUNTY, KANSAS

2013

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>County Commissioners</b>			
Personal Services	79,931	82,900	84,550
Commodities	759	1,200	1,200
Contractual Services	4,785	9,350	9,350
Capital Outlay	-	-	-
<b>Total</b>	<b>85,475</b>	<b>93,450</b>	<b>95,100</b>
<b>County Clerk</b>			
Personal Services	167,113	188,350	181,450
Commodities	5,183	8,000	7,000
Contractual Services	4,352	4,375	5,550
Capital Outlay	1,482	3,000	3,500
<b>Total</b>	<b>178,130</b>	<b>203,725</b>	<b>197,500</b>
<b>County Clerk \ Election</b>			
Personal Services	19,516	55,000	24,500
Commodities	9,456	11,000	13,500
Contractual Services	33,396	72,550	43,050
Capital Outlay	2,227	5,000	6,800
<b>Total</b>	<b>64,595</b>	<b>143,550</b>	<b>87,850</b>
<b>County Treasurer</b>			
Personal Services	91,176	101,600	107,350
Commodities	21,610	23,900	22,500
Contractual Services	18,330	7,350	12,350
Capital Outlay	528	1,800	1,500
<b>Total</b>	<b>131,644</b>	<b>134,650</b>	<b>143,700</b>
<b>County Attorney</b>			
Personal Services	347,522	369,500	377,000
Commodities	26,826	23,850	23,850
Contractual Services	40,977	37,350	37,350
Capital Outlay	4,537	4,500	4,500
Grant and Other Income	11,665	25,050	25,000
<b>Total</b>	<b>431,527</b>	<b>460,250</b>	<b>467,700</b>
<b>Register of Deeds</b>			
Personal Services	94,114	107,950	95,350
Commodities	4,998	5,550	5,550
Contractual Services	4,103	5,700	5,700
Capital Outlay	-	1,650	1,650
Passports	69	1,900	1,900
<b>Total</b>	<b>103,284</b>	<b>122,750</b>	<b>110,150</b>
<b>Sheriff</b>			
Personal Services	743,821	749,800	757,800
Commodities	125,941	120,100	120,100
Contractual Services	80,851	95,725	97,675
Capital Outlay	12,273	12,825	12,825
Grant and Other Income	3,972	-	-
<b>Total</b>	<b>966,858</b>	<b>978,450</b>	<b>988,400</b>
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - Page 7b</b>	<b>1,961,513</b>	<b>2,136,825</b>	<b>2,090,400</b>

BARTON COUNTY, KANSAS

2013

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
County Appraiser			
Personal Services	290,835	301,700	308,600
Commodities	23,353	27,125	27,125
Contractual Services	25,137	31,755	31,755
Capital Outlay	532	5,600	5,600
<b>Total</b>	<b>339,857</b>	<b>366,180</b>	<b>373,080</b>
District Clerk \ District Expenses			
Personal Services	-	-	-
Commodities	38,379	28,500	27,000
Contractual Services	260,947	335,450	344,600
Capital Outlay	32,206	9,000	9,000
<b>Total</b>	<b>331,532</b>	<b>372,950</b>	<b>380,600</b>
Courthouse General			
Longevity \ Sick Leave Buyback	56,565	42,750	46,000
Commodities	100,916	104,300	125,000
Contractual Services	301,100	371,000	363,500
Capital Outlay	91,590	98,000	98,000
Reimbursements	(102,229)	(95,000)	(95,000)
Tornado \ Flood Expense	-	-	-
Hoisington Building Expenses	17,313	20,000	20,000
Exceptional Case Expenses	16,146	25,000	50,000
<b>Total</b>	<b>481,401</b>	<b>566,050</b>	<b>607,500</b>
Juvenile Detention			
Personal Services	23,789	24,450	23,200
Commodities	3,181	9,125	9,125
Contractual Services	49,630	40,000	40,000
Capital Outlay	-	-	-
<b>Total</b>	<b>76,600</b>	<b>73,575</b>	<b>72,325</b>
Facilities Management			
Personal Services	115,062	122,500	127,800
Commodities	19,128	20,800	22,400
Contractual Services	33,650	42,500	41,500
Capital Outlay	225	-	-
<b>Total</b>	<b>168,065</b>	<b>185,800</b>	<b>191,700</b>
County Administrator			
Personal Services	200,247	206,000	210,900
Commodities	2,558	5,300	5,300
Contractual Services	14,929	22,300	22,300
Capital Outlay	1,803	1,600	1,600
Mapping	49,062	51,500	51,500
<b>Total</b>	<b>268,599</b>	<b>286,700</b>	<b>291,600</b>
Information Technology			
Personal Services	157,521	164,500	166,300
Commodities	701	850	850
Contractual Services	12,567	17,950	17,950
Capital Outlay	256	900	900
<b>Total</b>	<b>171,045</b>	<b>184,200</b>	<b>186,000</b>
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - Page7c</b>	<b>1,837,099</b>	<b>2,035,455</b>	<b>2,102,805</b>

BARTON COUNTY, KANSAS

2013

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Finance General			
Interfund Transfer	-	-	-
Appropriations	348,296	471,650	457,550
Interagency Support	-	-	-
Total	348,296	471,650	457,550
Emergency Risk Management			
Personal Services	48,981	50,400	51,250
Commodities	1,107	2,750	2,750
Contractual Services	4,316	6,725	6,825
Capital Outlay	1,207	500	500
Total	55,611	60,375	61,325
Detention Facility			
Personal Services	614,913	698,900	704,850
Commodities	176,519	177,825	185,125
Contractual Services	168,062	207,850	233,350
Capital Outlay	551	-	-
Total	960,045	1,084,575	1,123,325
Engineering			
Personal Services	156,894	163,700	166,550
Commodities	4,100	8,925	8,925
Contractual Services	14,672	18,375	18,375
Capital Outlay	2,732	850	850
Total	178,398	191,850	194,700
Records Maintenance			
Personal Services	52,826	55,350	56,350
Commodities	1,944	4,800	4,650
Contractual Services	23,194	25,925	26,075
Capital Outlay	-	600	600
Total	77,964	86,675	87,675
Environmental Management			
Personal Services	69,299	71,200	72,500
Commodities	3,542	3,375	3,375
Contractual Services	4,877	5,650	5,650
Capital Outlay	85	475	475
Planning Commission Expenses	1,903	2,025	2,025
Total	79,706	82,725	84,025
Communications			
Personal Services	460,487	471,500	485,650
Commodities	6,446	7,000	6,575
Contractual Services	21,559	25,100	22,600
Capital Outlay	1,805	6,300	2,000
Total	490,297	509,900	516,825
Total	-	-	-
Total - Page7d	2,190,317	2,487,750	2,525,425





BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Road and Bridge</b>			
Unencumbered Cash Balance Jan 1	331,072	288,118	249,801
Receipts:			
Ad Valorem Tax	2,532,824	2,715,228	XXXXXX
Delinquent Tax	100,646	50,000	50,000
Motor Vehicle Tax	381,961	337,946	326,562
Recreational Vehicle Tax	-	5,729	5,394
16/20 M Vehicle Tax	-	8,795	8,252
Less: Neighborhood Revitalization Refund	-	(50,425)	(49,252)
Vehicle Rental Excise Tax	1,477	969,309	-
Special City & County Highway	964,279	1,023,160	976,551
County Equalization Payment	57,195	30,000	30,000
Spec. City & Co. Highway - 5 Year Paybac	-	31,940	31,940
KDOT Road Repair Reimbursement	89,990	-	-
Sale of Equipment	9,055	-	-
Labor and Material Sales	19,838	-	-
Other Refunds and Reimbursements	3,192	-	-
Miscellaneous	39	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,160,496</b>	<b>4,152,373</b>	<b>1,379,447</b>
<b>Resources Available:</b>	<b>4,491,568</b>	<b>4,440,491</b>	<b>1,629,248</b>
Expenditures:			
Personal Services	833,723	856,000	877,000
Commodities	2,707,419	2,494,840	2,840,050
Contractual Services	119,212	176,350	153,450
Capital Outlay	139,172	141,000	140,000
Interfund Transfers	180,000	-	-
Capital Improvements	223,787	252,500	245,000
Other Improvements	137	270,000	270,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>4,203,450</b>	<b>4,190,690</b>	<b>4,525,500</b>
Unencumbered Cash Balance Dec 31	288,118	249,801	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,240,750	4,190,690	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,525,500
		Tax Required	2,896,252
		Delinquent Comp Rate: 1.0%	28,963
		Amount of 2012 Ad Valorem Tax	2,925,215

53,851 var (short)

BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,263	21,205	18,939
Receipts:			
Ad Valorem Tax	284,871	343,090	x x x x x x x x
Delinquent Tax	11,320	5,000	5,000
Motor Vehicle Tax	44,721	38,009	41,264
Recreational Vehicle Tax	-	644	682
16/20 M Vehicle Tax	-	989	1,043
Slider	-	-	-
Vehicle Rental Excise Tax	174	-	-
Less: Neighborhood Revitalization Refund	-	(6,373)	(5,459)
FEMA Reimbursement	-	-	-
Sale of Property	-	-	-
Chemical Sales	392,973	405,250	405,250
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>734,059</b>	<b>786,609</b>	<b>447,780</b>
<b>Resources Available:</b>	<b>744,322</b>	<b>807,814</b>	<b>466,719</b>
Expenditures:			
Personal Services	146,903	153,900	146,000
Commodities	447,388	586,675	593,200
Contractual Services	78,824	48,300	47,800
Capital Outlay	2	-	1,500
Transfers	50,000	-	-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>723,117</b>	<b>788,875</b>	<b>788,500</b>
Unencumbered Cash Balance Dec 31	21,205	18,939	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	775,621	788,875	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	788,500
		Tax Required	321,781
		Delinquent Comp Rate: 1.0%	3,218
		Amount of 2012 Ad Valorem Tax	324,999

Adopted Budget

Special Bridge Replacement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	137,740	69,332	32,724
Receipts:			
Ad Valorem Tax	202,535	297,737	x x x x x x x x
Delinquent Tax	8,048	3,000	3,000
Motor Vehicle Tax	46,252	27,024	35,809
Recreational Vehicle Tax	-	458	591
16/20 M Vehicle Tax	-	703	905
Slider	-	-	-
Motor Vehicle Rental Excise Tax	179	-	-
Less: Neighborhood Revitalization Refund	-	(5,530)	(4,904)
Cancelled Encumbrances	166	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>257,180</b>	<b>323,392</b>	<b>35,401</b>
<b>Resources Available:</b>	<b>394,920</b>	<b>392,724</b>	<b>68,125</b>
Expenditures:			
Construction	325,588	360,000	360,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>325,588</b>	<b>360,000</b>	<b>360,000</b>
Unencumbered Cash Balance Dec 31	69,332	32,724	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	360,000	360,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,000
		Tax Required	291,875
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	291,875

BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	532,224	320,908	58,251
Receipts:			
Ad Valorem Tax	1,286,141	1,721,534	x x x x x x x x
Delinquent Tax	51,107	15,000	15,000
Motor Vehicle Tax	196,400	171,605	207,050
Recreational Vehicle Tax	-	2,909	3,420
16/20 M Vehicle Tax	-	4,466	5,232
Refunds and Reimbursements	350	0	
Cancelled Encumbrances		0	0
Vehicle Rental Excise Tax	755	0	
Transfer In - Health Coverage Trust	275,000	200,000	200,000
Transfer In - Unemployment		0	38,760
Other Refunds and Reimbursements	38,709	0	0
Less Neighborhood Revitalization	0	-31,971	-34,854
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>1,848,462</b>	<b>2,083,543</b>	<b>434,608</b>
<b>Resources Available:</b>	<b>2,380,686</b>	<b>2,404,451</b>	<b>492,859</b>
Expenditures:			
Health Coverage	-	-	-
Health Insurance Benefits	1,170,273	1,357,000	1,356,910
Worker's Compensation	95,697	113,000	115,260
Social Security and Medicare Taxes	391,568	417,000	461,165
Retirement - KPERS	398,831	455,000	538,930
Cafeteria Plan	3,409	4,200	4,200
Unemployment Compensation	-	-	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,059,778</b>	<b>2,346,200</b>	<b>2,526,465</b>
Unencumbered Cash Balance Dec 31	320,908	58,251	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,126,200	2,346,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,526,465
		Tax Required	2,033,606
Delinquent Comp Rate:		2.0%	40,672
		Amount of 2012 Ad Valorem Tax	2,074,278

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,361	7,515	12,361
Receipts:			
Ad Valorem Tax	389,104	419,346	x x x x x x x x
Delinquent Tax	15,462	5,000	5,000
Motor Vehicle Tax	58,213	51,917	50,435
Recreational Vehicle Tax	-	880	833
16/20 M Vehicle Tax	-	1,351	1,274
Slider	-	-	-
Vehicle Rental Excise Tax	225	-	-
Less: Neighborhood Revitalization Refund	-	(7,798)	(6,901)
Interest on Idle Funds	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>463,004</b>	<b>470,696</b>	<b>50,641</b>
<b>Resources Available:</b>	<b>473,365</b>	<b>478,211</b>	<b>63,002</b>
Expenditures:			
Contractual Services	-	465,850	465,850
Claffin	47,230	-	-
Ellinwood	47,982	-	-
Great Bend	285,769	-	-
Hoisington	84,869	-	-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>465,850</b>	<b>465,850</b>	<b>465,850</b>
Unencumbered Cash Balance Dec 31	7,515	12,361	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	465,850	465,850	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,850
		Tax Required	402,848
Delinquent Comp Rate:		2.0%	8,057
		Amount of 2012 Ad Valorem Tax	410,905



BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	420,960	448,835	179,796
Receipts:			
Ad Valorem Tax	199,342	212,325	x x x x x x x x
Delinquent Tax	7,921	5,000	4,392
Motor Vehicle Tax	29,924	26,597	25,536
Recreational Vehicle Tax	-	451	422
16/20 M Vehicle Tax	-	692	645
Slider	-	-	-
Vehicle Rental Excise Tax	116	-	-
Less: Neighborhood Revitalization Refund	-	(3,945)	(3,665)
Vaccine Reimbursement	-	-	-
Federal and State Grants	560,501	575,082	575,082
Collections	430,364	310,000	350,000
Other Refunds and Reimbursements	650	2,000	2,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,228,818</b>	<b>1,128,202</b>	<b>954,412</b>
<b>Resources Available:</b>	<b>1,649,778</b>	<b>1,577,037</b>	<b>1,134,208</b>
Expenditures:			
Personal Services	745,453	773,800	767,466
Commodities	229,329	233,100	265,842
Contractual Services	182,106	215,900	264,422
Capital Outlay	6,055	5,800	4,800
Transfer - Capital Improvement	28,000	-	-
Transfer - Equipment Replacement	10,000	-	-
Public Health Emergencies	0	168,641	45,468
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,200,943</b>	<b>1,397,241</b>	<b>1,347,998</b>
Unencumbered Cash Balance Dec 31	448,835	179,796	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,257,856	1,397,241	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,347,998
		Tax Required	213,790
		Delinquent Comp Rate: 2.0%	4,276
		Amount of 2012 Ad Valorem Tax	218,066

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unemployment	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	31,519	23,920	33,914
Receipts:			
Ad Valorem Tax	14,597	38,674	x x x x x x x x
Delinquent Tax	580	-	-
Motor Vehicle Tax	-	1,948	4,651
Recreational Vehicle Tax	-	33	77
16/20 M Vehicle Tax	-	51	118
Slider	-	-	-
Vehicle Rental Excise Tax	-	-	-
Less: Neighborhood Revitalization Refund	-	(712)	-
Cancelled Encumbrance	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>15,177</b>	<b>39,994</b>	<b>4,846</b>
<b>Resources Available:</b>	<b>46,696</b>	<b>63,914</b>	<b>38,760</b>
Expenditures:			
Unemployment Compensation	22,776	30,000	-
Tranfer to Employee Benefits	-	-	38,760
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>22,776</b>	<b>30,000</b>	<b>38,760</b>
Unencumbered Cash Balance Dec 31	23,920	33,914	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	36,725	30,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,760
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2012 Ad Valorem Tax	0

BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,379	102,175	57,943
Receipts:			
Ad Valorem Tax	66,599		x x x x x x x x
Delinquent Tax	2,647	-	-
Motor Vehicle Tax	1,265	8,886	-
Recreational Vehicle Tax	-	151	-
16/20 M Vehicle Tax	-	231	-
Slider	-	-	-
Less: Neighborhood Revitalization Refund	-	-	-
Vehicle Rental Excise Tax	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>70,511</b>	<b>9,268</b>	<b>0</b>
<b>Resources Available:</b>	<b>125,890</b>	<b>111,443</b>	<b>57,943</b>
Expenditures:			
Wages	17,572	18,500	20,000
Insurance Claims	-	-	-
Fees for Professional Services	6,143	35,000	37,943
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>23,715</b>	<b>53,500</b>	<b>57,943</b>
Unencumbered Cash Balance Dec 31	102,175	57,943	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	90,500	92,415	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,943
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget Memorial Parks Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	43,316	20,221	13,224
Receipts:			
Ad Valorem Tax	-	20,256	x x x x x x x x
Delinquent Tax	-	500	500
Motor Vehicle Tax	248	-	2,436
Recreational Vehicle Tax	-	-	40
16/20 M Vehicle Tax	-	-	62
Slider	-	-	-
Vehicle Rental Excise Tax	-	-	-
Less: Neighborhood Revitalization Refund	-	(378)	(288)
Collections	8,505	8,000	7,000
Cancelled Encumbrance	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
<b>Total Receipts</b>	<b>8,753</b>	<b>28,378</b>	<b>9,750</b>
<b>Resources Available:</b>	<b>52,069</b>	<b>48,599</b>	<b>22,974</b>
Expenditures:			
Personal Services	-	-	-
Commodities	2,122	7,700	7,000
Contractual Services	14,478	10,500	12,000
Capital Outlay	5,248	17,175	21,000
Transfer to Capital Improvement \ Equ	10,000	-	-
Buildings and Fixed equipment	-	-	-
Improvements Other than Buildings	-	-	-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>31,848</b>	<b>35,375</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	20,221	13,224	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	45,320	35,375	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	17,026
Delinquent Comp Rate:		1.0%	170
		Amount of 2012 Ad Valorem Tax	17,196

BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill \ Bond and Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer In - Solid Waste Fund	344850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>344,850</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>344,850</b>	<b>0</b>	<b>0</b>
Expenditures:			
Solid Waste Bond - Principal and Interest	344,850	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>344,850</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	344,850	NA	

Adopted Budget

Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,911,708	2,341,146	2,210,386
Receipts:			
Collections	1,538,313	1,000,000	1,000,000
Cancelled Encumbrances	2,346	-	-
Farm Income	-	-	-
HHW Collections		250	250
Metal Recycling		1,200	1,200
Interest on Idle Funds	6,417	8,000	7,000
Interest on Idle Funds	262	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,547,338</b>	<b>1,009,450</b>	<b>1,008,450</b>
<b>Resources Available:</b>	<b>4,459,046</b>	<b>3,350,596</b>	<b>3,218,836</b>
Expenditures:			
Personal Services	342,173	404,860	414,500
Commodities	113,516	118,150	129,200
Contractual Services	507,534	482,000	556,100
Capital Outlay	646	119,500	60,000
Other Outlay	809,181	15,700	15,700
State Fines	-	-	-
Transfer to Bond and Interest Fund	344,850	-	-
Other Improvements	-	-	-
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,117,900</b>	<b>1,140,210</b>	<b>1,175,500</b>
Unencumbered Cash Balance Dec 31	2,341,146	2,210,386	2,043,336
2011/2012 Budget Authority Amount:	2,249,660	1,140,210	

BARTON COUNTY, KANSAS

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,189	4,123	1,934
Receipts:			
Local Alcohol Fund	9,430	12,053	8,854
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>9,430</b>	<b>12,053</b>	<b>8,854</b>
<b>Resources Available:</b>	<b>11,619</b>	<b>16,176</b>	<b>10,788</b>
Expenditures:			
Appropriations	7,496	14,242	10,788
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>7,496</b>	<b>14,242</b>	<b>10,788</b>
Unencumbered Cash Balance Dec 31	4,123	1,934	0
2011/2012 Budget Authority Amount:	7,496	14,242	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Special Parks</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,305	5,967	1,601
Receipts:			
Local Alcohol Fund	4932	6302	4630
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>4,932</b>	<b>6,302</b>	<b>4,630</b>
<b>Resources Available:</b>	<b>10,237</b>	<b>12,269</b>	<b>6,231</b>
Expenditures:			
Appropriations	4,270	10,668	6,231
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,270</b>	<b>10,668</b>	<b>6,231</b>
Unencumbered Cash Balance Dec 31	5,967	1,601	0
2011/2012 Budget Authority Amount:	4,858	10,668	

BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Detention Facility \ Bond and Escrow	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,668,112	0	0
Receipts:			
Interest on Investments	32,518	-	-
Gains (Losses) on Treasury Notes	-	-	-
Sales Tax Revenue	-	-	-
Transfer From Detention Project Account	0	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>32,518</b>	<b>-</b>	<b>-</b>
<b>Resources Available:</b>	<b>1,700,630</b>	<b>0</b>	<b>0</b>
Expenditures:			
Detention Sales Tax Bond Principal	1,650,000	-	-
Detention Sales Tax Bond Interest	50,630	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,700,630</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	1,700,630	NA	

Adopted Budget

Adopted Budget 911 Emergency Telephone Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	276,716	132,629	56,912
Receipts:			
Other Refunds and Reimbursements	-	-	-
Collections	90,948	95,000	95,000
Collections - KAC \ LKM Wireless	52,359	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>143,307</b>	<b>145,000</b>	<b>145,000</b>
<b>Resources Available:</b>	<b>420,023</b>	<b>277,629</b>	<b>201,912</b>
Expenditures:			
Commodities	-	-	-
Contractual Services	51,349	115,000	100,000
Capital Outlay	22,171	105,717	15,000
Commodities	-	-	-
Contractual Services	82,146	-	-
Capital Outlay	131,728	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>287,394</b>	<b>220,717</b>	<b>115,000</b>
Unencumbered Cash Balance Dec 31	132,629	56,912	86,912
2011/2012 Budget Authority Amount:	453,000	220,717	

BARTON COUNTY, KANSAS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Criminal Justice Informaiton System (C	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,525	32,836	23,036
Receipts:			
County - Maintenance Fees	49,856	46,000	46,000
City - Maintenance Fees	39,236	21,000	21,000
Transfers from Encumbered Funds	-	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>89,092</b>	<b>67,000</b>	<b>67,000</b>
<b>Resources Available:</b>	<b>102,617</b>	<b>99,836</b>	<b>90,036</b>
Expenditures:			
Commodities	-	-	-
Contractual Services	-	-	-
Other Contractual - Global	69,781	76,800	84,000
Capital Outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>69,781</b>	<b>76,800</b>	<b>84,000</b>
Unencumbered Cash Balance Dec 31	32,836	23,036	6,036
2011/2012 Budget Authority Amount:	69,781	76,800	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

BARTON COUNTY, KANSAS

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CKCC		Historical Parks \ Stewardship		Hiff \ Sex Offender Registr		Detention Facility \ Surplu				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	85,015	Cash Balance Jan 1	10,000	Cash Balance Jan 1	12,080	Cash Balance Jan 1	342,468	Cash Balance Jan 1		449,563
Receipts:										
Private Pay		Interest	41	Collections	5,130	Income	1,256			
SB123 Treatment										
Sentencing Comm										
COLORS										
Reimburse EMD										
Reimburs D&A										
KDOC										
State \ Collections	458,994									
Total Receipts	458,994	Total Receipts	41	Total Receipts	5,130	Total Receipts	1,256	Total Receipts	0	465,421
Resources Available:	544,009	Resources Available:	10,041	Resources Available:	17,210	Resources Available:	343,724	Resources Available:	0	914,984
Expenditures:										
KDOC - Adult	396,804	Expenses	0	Equipment	1,834	Fees	25,802			
CKCC - Local Funds	65,472									
Total Expenditures	462,276	Total Expenditures	0	Total Expenditures	1,834	Total Expenditures	25,802	Total Expenditures	0	489,912
Cash Balance Dec 31	81,733	Cash Balance Dec 31	10,041	Cash Balance Dec 31	15,376	Cash Balance Dec 31	317,922	Cash Balance Dec 31	0	425,072
										425,072

\*\*Note: These two block figures should agree.

BARTON COUNTY, KANSAS

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Coverage Trust		Capital Improvement		Equipment Replacement		Victims of Crime Act Grant				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	936,751	Cash Balance Jan 1	1,953,812	Cash Balance Jan 1	2,647,133	Cash Balance Jan 1	-4,113	Cash Balance Jan 1		5,533,583
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3,451	Transfers	58,000	Transfers	220,000	Reimbursing Grant	34,540			
Collections	1,734,036									
Total Receipts	1,737,487	Total Receipts	58,000	Total Receipts	220,000	Total Receipts	34,540	Total Receipts	0	2,050,027
Resources Available:	2,674,238	Resources Available:	2,011,812	Resources Available:	2,867,133	Resources Available:	30,427	Resources Available:	0	7,583,610
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance	1,999,575	Improvements	205,582	Replacements	295,399	Wages	34,153			
Total Expenditures	1,999,575	Total Expenditures	205,582	Total Expenditures	295,399	Total Expenditures	34,153	Total Expenditures	0	2,534,709
Cash Balance Dec 31	674,663	Cash Balance Dec 31	1,806,230	Cash Balance Dec 31	2,571,734	Cash Balance Dec 31	-3,726	Cash Balance Dec 31	0	5,048,901 **
See Tab B										
**Note: These two block figures should agree.										

BARTON COUNTY, KANSAS

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
E911 Grant		Scenic Byway Grant		g of Deeds \ Technology F		Juvenile Services		JCAB		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	7,888	Cash Balance Jan 1	35,330	Cash Balance Jan 1	41,918	Cash Balance Jan 1	0	85,136
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	152,095	Transfer - Gen Fund	13,179	Interest	36			State Aid	5,001	
				Collections	33,445	JIAS Grant				
						JSP				
						Project Stay				
						Teen Court				
						Case Management				
						Prevention				
						State \ Collections	689,952			
Total Receipts	152,095	Total Receipts	13,179	Total Receipts	33,481	Total Receipts	689,952	Total Receipts	5,001	893,708
Resources Available:	152,095	Resources Available:	21,067	Resources Available:	68,811	Resources Available:	731,870	Resources Available:	5,001	978,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	152,095	Professional Services	16,474	Commodities	880			Grant Awards	5,001	
				Contractual Services	27,320	JIAS Grant	201,530			
						JSP	213,977			
						Project Stay	44,703			
						Teen Court	16,716			
						Case Management	182,196			
						Prevention	46,964			
Total Expenditures	152,095	Total Expenditures	16,474	Total Expenditures	28,200	Total Expenditures	706,086	Total Expenditures	5,001	907,856
Cash Balance Dec 31	0	Cash Balance Dec 31	4,593	Cash Balance Dec 31	40,611	Cash Balance Dec 31	25,784	Cash Balance Dec 31	0	70,988
										70,988

\*\*Note: These two block figures should agree.



BARTON COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 15<sup>th</sup> day of August 20 12 and the last publication on the 15<sup>th</sup> day of August 20 12

Publication Fee \$ \_\_\_\_\_  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 75.94

(Sign) Mary Hoisington  
 Witness my hand this 15<sup>th</sup> day of August, 2012

SUBSCRIBED and Sworn to before me this \_\_\_\_\_ day of August, 2012  
Raegina Werth  
 (Notary Public)

State of Kansas -Notary Public  
**RAEGINA WERTH**  
 My Commission Expires 7/20/14

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, August 1, 2012) -11  
**NOTICE OF BUDGET HEARING**  
 THE GOVERNING BODY OF  
**BARTON COUNTY KANSAS**  
 will meet on the 13th day of August, 2012 at 9:00 a.m., at  
**BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS**  
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available in  
**COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS**  
 and will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate	
General	6,001,847	9.294	6,660,030	9.229	6,718,630	2,911,994	10.855
Debt Service					4,525,900	2,925,215	10.905
Road & Bridge	4,203,450	11.105	4,190,690	10.554	788,500	324,999	1.212
Noxious Weed	723,117	1.249	788,875	1.334	360,000	291,875	1.088
Sp. Bridge Repair	325,588	0.888	360,000	1.157	2,526,465	2,074,276	7.732
Employee Benefits	2,059,778	5.639	2,346,200	6.692	465,850	410,905	1.532
Ambulance	465,850	1.705	465,850	1.630	125,000	110,863	0.413
Mental Health	124,974	0.458	125,000	0.441	100,000	84,002	0.313
Dev. Disability	135,138	0.530	135,000	0.467	1,347,998	218,066	0.813
Health	1,200,943	0.874	1,397,241	0.825	30,000	38,760	
Unemployment	22,776	0.064	30,000	0.150	57,943		
Special Liability	23,715	0.292	53,500		40,000	17,196	0.064
Memorial Parks	31,848		35,375	0.079			
Landfill/Bond & Int.	944,850				1,140,210	1,175,500	
Solid Waste	2,117,900		1,140,210		14,242	10,788	
Special Alcohol	7,496		10,668		6,231		
Special Parks	4,270						
Det. Facility							
Bond & Escrow	1,700,630						
911 Emergency							
Telephone Tax	287,394		220,717			115,000	
Criminal Justice Infor. System (CJIS)	69,781		76,800			84,000	
Non-Budgeted Funds-A	489,912						
Non-Budgeted Funds-B	2,534,709						
Non-Budgeted Funds-C	907,456						
Non-Budgeted Funds-D	3,770						
<b>TOTALS</b>	<b>23,787,392</b>	<b>32.099</b>	<b>18,050,398</b>	<b>32.558</b>	<b>18,486,165</b>	<b>9,369,412</b>	<b>34.927</b>
Less: Transfers	886,640		200,000			238,760	
Net Expenditure	22,280,752		17,850,398			18,247,405	
Total Tax Levied	7,779,180		8,378,381			xxxxxxx	
Ass of Valuation	242,343,325		257,270,901			268,258,071	

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2011	2012
G O Bonds	2,805,000	1,980,000
Revenue Bonds	0	0
Other	0	0
Lease Purch Princ	0	0
<b>Total</b>	<b>2,805,000</b>	<b>1,980,000</b>

\*Tax rates are expressed in mills  
 Dorina Zimmermann  
 County Clerk

**received**  
 8-15-12



BARTON COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15<sup>th</sup> day of August 20 12 and the last publication on the 15<sup>th</sup> day of August 20 12

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 68.48

(Sign) [Signature]

Witness my hand this 17<sup>th</sup> day of October, 20 12

SUBSCRIBED and Sworn to before me this 17<sup>th</sup>

day of October 20 12

Raelleis Werth  
(Notary Public)

State of Kansas -Notary Public  
**RAEGINA WERTH**  
My Commission Expires 7-26-14

My commission expires \_\_\_\_\_

(First published in the *Great Bend Tribune* August 15, 2012)1T  
**RESOLUTION 2012-24**  
 A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR BARTON COUNTY.  
 WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2013 Barton County Budget exceed the amount levied to finance the 2012 Barton County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and  
 WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and  
 WHEREAS, Barton County provides these essential services to protect the health, safety and well being of its citizens; and  
 WHEREAS, the cost of the provision of these services continues to increase; and  
 WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2013 Barton County Budget.  
**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2013 Barton County Budget due to the above mentioned constraints; and  
**FURTHER**, that on August 1, 2012, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and  
**FURTHER**, that the Board of County Commissioners conducted the aforesaid Budget Hearing on the 13th day of August, 2012, at 9:00 a.m., and heard public comments and addressed questions on the proposed budget; and  
**FURTHER**, that the public comments were taken into consideration prior to the adoption of the 2013 Operating Budget.  
**FURTHER**, that this Resolution shall be published in the *Great Bend Tribune*.  
**Adopted this 13th day of August, 2012.**  
 BOARD OF COUNTY COMMISSIONERS  
 ATTEST  
 Homer Kruckenberg, Chairman  
 Donna Zimmerman, YES  
 County Clerk Don Cates, Member  
 John Edmonds, Member  
 Richard A. Boeckman, YES  
 Jennifer Schartz, Member  
 County Counselor  
 Kenny Schremmer, Member, YES

62812 + 10505  
600

received  
10-19-2012