

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>5,831,331</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>537,246</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,294,085</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2012	<u>136,480,142</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	136,480,142
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>5,294,085</u>
13. Debt Service Levy in this 2012 Budget		<u>339,058</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,633,143</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Barber County

2013

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commission			
Salaries	39,790	50,135	57,135
Contractual			
Services and Supplies	25,594	20,000	20,000
Capital Outlay			
Total	65,384	70,135	77,135
County Clerk			
Salaries	86,947	96,812	104,030
Contractual			
Services and Supplies	18,107	35,000	35,000
Capital Outlay			
Total	105,054	131,812	139,030
County Treasurer			
Salaries	88,588	97,500	103,000
Contractual			
Services and Supplies	26,520	30,300	32,200
Capital Outlay			
Total	115,108	127,800	135,200
County Attorney			
Salaries	69,676	72,500	72,500
Contractual			
Services and Supplies	17,372	20,145	20,145
Capital Outlay			
Total	87,048	92,645	92,645
Register of Deeds			
Salaries	91,491	97,500	122,934
Contractual			
Services and Supplies	16,179	23,500	50,700
Capital Outlay			
Total	107,670	121,000	173,634
Sheriff			
Salaries	292,989	309,500	319,500
Jail Upkeep	56,798	43,000	43,000
Services and Supplies	55,846	76,000	76,000
Capital Outlay		30,000	30,000
Total	405,633	458,500	468,500
Emergency Preparedness			
Salaries	3,204	40,000	5,000
Contractual			
Services and Supplies	8,147		
Capital Outlay		34,000	25,000
Total	11,351	74,000	30,000
Courthouse General			
Salaries	2,831	10,000	10,000
Postage	28,541	40,000	40,000
Services and Supplies	263,200	340,000	340,000
Capital Outlay		610,000	935,000
Total	294,572	1,000,000	1,325,000
Total - Page 7b	1,191,820	2,075,892	2,441,144

Barber County

2013

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Unified Court			
Salaries			
Contractual			
Services and Supplies	68,376	82,000	82,000
Capital Outlay	1,959		
Total	70,335	82,000	82,000
Custodian			
Salaries	33,261	34,389	34,677
Contractual			
Services and Supplies	24,286	36,403	37,223
Capital Outlay			
Total	57,547	70,792	71,900
Election			
Salaries	41,436	46,144	51,706
Contractual			
Services and Supplies	16,427	44,500	44,500
Capital Outlay			
Total	57,863	90,644	96,206
Other			
Conservation District	25,000	25,000	30,000
Fair Premiums	40,000	40,000	40,000
Economic Development	35,000	40,000	60,000
Transfer to Capital Improvement	219,537		
Advance to Home Health	137,601		
Leadership		3,000	
Total	457,138	108,000	130,000
Other Continued			
Community Corrections		10,000	10,000
Mirror Incorporated Appropriation		3,000	
Sunflower R C & D Appropriation		1,500	1,500
Total	0	14,500	11,500
Other Continued			
Board of Tax Appeal Settlement		260,000	
Total	0	260,000	0
Total	0	0	0
Total	0	0	0
Total - Page 7c	642,883	625,936	391,606

*Special Alcohol
General?*

Barber County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	17,071	1	3,296
Receipts:			
Ad Valorem Tax	30,368	57,748	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	359		
Motor Vehicle Tax	4,028	1,260	1,733
Recreational Vehicle Tax		26	30
16/20 M Vehicle Tax		261	357
Sales of Chemicals	24,287	27,000	32,000
Reimbursements		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,042	91,295	34,120
Resources Available:	76,113	91,296	37,416
Expenditures:			
Personal Services	18,589	25,000	38,000
Services and Supplies	32,194	3,500	4,000
Transfer to Noxious Weeds Capital Outlay	25,329		
Chemicals		50,000	55,000
Fuel and Repairs		9,500	9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	76,112	88,000	106,500
Unencumbered Cash Balance Dec 31	1	3,296	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	88,000	88,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,500
		Tax Required	69,084
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			69,084

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	161	0	0
Receipts:			
Ad Valorem Tax	99,636	103,940	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	678		
Motor Vehicle Tax	4,153	4,154	3,119
Recreational Vehicle Tax		85	53
16/20 M Vehicle Tax		860	642
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,467	109,039	3,814
Resources Available:	104,628	109,039	3,814
Expenditures:			
Appropriation	104,628	109,039	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	104,628	109,039	120,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	98,836	110,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	116,186
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			116,186

Barber County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Public Health	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	70,466	35,716	0
Receipts:			
Ad Valorem Tax	72,863	73,507	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	509		
Motor Vehicle Tax	3,216	3,036	2,206
Recreational Vehicle Tax		62	38
16/20 M Vehicle Tax		629	454
Charges for Services	124,652	124,652	124,652
Intergovernmental	57,038	57,038	53,348
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	258,278	258,924	180,698
Resources Available:	328,744	294,640	180,698
Expenditures:			
Personal Services	144,295	157,577	166,000
Services and Supplies	96,233	137,063	127,000
Transfer to Capital Improvement	52,500		
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	293,028	294,640	293,000
Unencumbered Cash Balance Dec 31	35,716	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	307,663	318,463	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,000
		Tax Required	112,302
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	112,302

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	108,764	14,849	13,849
Receipts:			
Ad Valorem Tax	465	163,350	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	360		
Motor Vehicle Tax	6,228		4,902
Recreational Vehicle Tax			84
16/20 M Vehicle Tax			1,008
Charges for Services	67,367	46,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,420	209,350	55,994
Resources Available:	183,184	224,199	69,843
Expenditures:			
Personal Services	73,078	70,000	91,575
Services and Supplies	23,324	59,000	59,500
Contract with Hospital	27,933	36,350	36,350
Transfer to Capital Improvement	34,000		
Transfer to Rescue Special Equipment	10,000		
Capital Outlay		35,000	18,000
Rescue Special Equipment		10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	168,335	210,350	215,425
Unencumbered Cash Balance Dec 31	14,849	13,849	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	170,135	210,350	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,425
		Tax Required	145,582
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	145,582

Barber County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Mental Retardation			
Unencumbered Cash Balance Jan 1	105	0	0
Receipts:			
Ad Valorem Tax	61,362	61,426	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	2,698	2,559	1,843
Recreational Vehicle Tax		52	32
16/20 M Vehicle Tax		530	379
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,486	64,567	2,254
Resources Available:	64,591	64,567	2,254
Expenditures:			
Appropriation	64,591	64,567	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,591	64,567	65,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	65,000	65,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	62,746
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	62,746

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Mental Health			
Unencumbered Cash Balance Jan 1	105	0	0
Receipts:			
Ad Valorem Tax	61,160	61,591	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	425		
Motor Vehicle Tax	2,703	2,552	1,848
Recreational Vehicle Tax		52	32
16/20 M Vehicle Tax		528	380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,288	64,723	2,260
Resources Available:	64,393	64,723	2,260
Expenditures:			
Appropriation	64,393	64,723	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,393	64,723	65,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	65,000	65,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	62,740
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	62,740

Barber County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,005	17,799	2,119
Receipts:			
Ad Valorem Tax	154,004	168,257	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,078		
Motor Vehicle Tax	6,851	6,422	5,049
Recreational Vehicle Tax		132	87
16/20 M Vehicle Tax		1,329	1,039
Other	4,171		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	166,104	176,140	6,175
Resources Available:	183,109	193,939	8,294
Expenditures:			
Personal Services	104,906	133,820	140,545
Services and Supplies	43,458	58,000	58,000
Transfer to Capital Improvement	16,946		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	165,310	191,820	198,545
Unencumbered Cash Balance Dec 31	17,799	2,119	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	165,310	191,820	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,545
		Tax Required	190,251
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	190,251

Adopted Budget Council on Aging	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	99	0	0
Receipts:			
Ad Valorem Tax	58,932	62,963	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	406		
Motor Vehicle Tax	2,563	2,457	1,890
Recreational Vehicle Tax		50	32
16/20 M Vehiele Tax		509	389
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,901	65,979	2,311
Resources Available:	62,000	65,979	2,311
Expenditures:			
Appropriation	62,000	65,979	72,161
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,000	65,979	72,161
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	62,379	66,417	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,161
		Tax Required	69,850
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	69,850

Barber County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Employee Benefit			
Unencumbered Cash Balance Jan 1	411,553	356,556	111,041
Receipts:			
Ad Valorem Tax	947,776	1,032,383	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,421		
Motor Vehicle Tax	42,469	39,571	30,982
Recreational Vehicle Tax		812	531
16/20 M Vehicle Tax		8,192	6,373
Reimbursements	139,193		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,135,859	1,080,958	37,886
Resources Available:	1,547,412	1,437,514	148,927
Expenditures:			
Insurance	832,761	890,000	952,000
Social Security	146,325	180,000	180,000
Retirement	141,064	150,000	150,000
Workers' Compensation	63,531	88,973	88,973
Unemployment Tax	7,175	17,500	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,190,856	1,326,473	1,395,973
Unencumbered Cash Balance Dec 31	356,556	111,041	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,209,678	1,294,473	xxxxxxxxxxxxxxxxxxxx
See Tab C		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,395,973
		Tax Required	1,247,046
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	1,247,046

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Solid Waste			
Unencumbered Cash Balance Jan 1	27,880	50,533	36,453
Receipts:			
Ad Valorem Tax	89,665	29,299	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	492		
Motor Vehicle Tax	2,624	3,765	879
Recreational Vehicle Tax		77	15
16/20 M Vehicle Tax		779	181
Charges	168,389	154,730	
MSW			159,800
C & D			52,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	261,170	188,650	213,075
Resources Available:	289,050	239,183	249,528
Expenditures:			
Personal Services	75,416	78,000	86,533
Services and Supplies	40,614	48,680	50,140
Employee Benefits	35,411	36,000	34,000
State Landfill Fees	3,601	7,050	5,200
Transfer to Capital Improvement	83,475		
Capital Outlay		33,000	33,861
New Monitoring Well			3,500
New SAL Permit			8,766
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	238,517	202,730	222,000
Unencumbered Cash Balance Dec 31	50,533	36,453	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	243,318	202,730	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		ure/Non-Appr Balance	222,000
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

Barber County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Motor Vehicle Operating	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	15,911	18,065	24,515
Receipts:			
Charges and Fees	34,168	47,450	48,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,168	47,450	48,800
Resources Available:	50,079	65,515	73,315
Expenditures:			
Personal Services	23,858	29,500	29,500
Services and Supplies	8,156	11,500	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,014	41,000	41,500
Unencumbered Cash Balance Dec 31	18,065	24,515	31,815
2011/2012 Budget Authority Amount:	41,000	41,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	31,891	57,220	35,155
Receipts:			
Transfer from Noxious Weed	25,329		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,329	0	0
Resources Available:	57,220	57,220	35,155
Expenditures:			
Capital Outlay	0	22,065	35,155
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	22,065	35,155
Unencumbered Cash Balance Dec 31	57,220	35,155	0
2011/2012 Budget Authority Amount:	9,826	22,065	

Barber County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	70,430	85,375	74,416
Receipts:			
911 Telephone Tax	22,665	24,000	22,665
911 Wireless Tax	11,971	13,467	11,971
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,636	37,467	34,636
Resources Available:	105,066	122,842	109,052
Expenditures:			
Operations and Equipment - 911	10,878	15,000	15,000
Operations and Equipment - 911 Wireless	8,813	16,426	16,426
Capital Outlay		17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,691	48,426	48,426
Unencumbered Cash Balance Dec 31	85,375	74,416	60,626
2011/2012 Budget Authority Amount:	47,566	48,426	

Adopted Budget Special Alcohol and Drug	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	54,050	45,721	19,469
Receipts:			
Taxes - Alcohol	8,771	8,616	8,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,771	8,616	8,700
Resources Available:	62,821	54,337	28,169
Expenditures:			
Appropriations	17,100	24,868	15,169
So. Central KS Foundation (Counseling Center)		10,000	10,000
Mirror			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,100	34,868	28,169
Unencumbered Cash Balance Dec 31	45,721	19,469	0
2011/2012 Budget Authority Amount:	34,722	34,868	

Barber County

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Road Machinery		Special Highway Improvement		Capital Improvement		Rescue Special Equipment		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	146,362	Cash Balance Jan 1	1,649,997	Cash Balance Jan 1	1,200	Cash Balance Jan 1		1,797,559
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer from Road & Br	215,264	Transfer from General	219,537	Transfer from Ambulance	10,000			
				Transfer from Ambulance	34,000					
				Transfer from Solid Waste	83,475					
				Transfer from Public Hea	52,500					
				Transfer from Appraiser	16,946					
Total Receipts	0	Total Receipts	215,264	Total Receipts	406,458	Total Receipts	10,000	Total Receipts	0	631,722
Resources Available:	0	Resources Available:	361,626	Resources Available:	2,056,455	Resources Available:	11,200	Resources Available:	0	2,429,281
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities			47,185	Capital Outlay	221,543					
Total Expenditures	0	Total Expenditures	47,185	Total Expenditures	221,543	Total Expenditures	0	Total Expenditures	0	268,728
Cash Balance Dec 31	0	Cash Balance Dec 31	314,441	Cash Balance Dec 31	1,834,912	Cash Balance Dec 31	11,200	Cash Balance Dec 31	0	2,160,553 **
										2,160,553 **

**Note: These two block figures should agree.

COUNTY RESOLUTION

RESOLUTION NO. 2012-08

A resolution expressing the property taxation policy of the Board of Barber County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Barber County budget exceed the amount levied to finance the 2012 Barber County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Barber County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Barber County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Barber County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Barber County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Barber County Commissioners. The date and time of budget hearings with the Board of Barber County

Adopted this 10 day of July, 2012 by the Board of Barber County Commissioners.

BOARD OF COUNTY COMMISSIONERS
R. Steven Garton
Paul Harberg
Paul Coy

ATTEST:



, County Clerk

(Attach a signed copy to the budget)

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of



110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 30, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

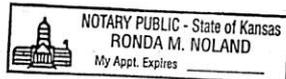
Publication Fees \$ 102.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 31 day of July 20 12

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 30, 2012

NOTICE OF BUDGET HEARING

The governing body of
Barber County

will meet on August 13, 2012 at 9:00 a.m. at Barber County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,834,703	6.733	2,701,828	9.904	2,832,750	793,052	6.811
Debt Service		3.992	484,137	1.976	938,484	339,058	2.484
Road & Bridge	2,197,009	17.646	2,566,000	15.849	2,965,000	2,581,413	18.914
Nonfees Wend	76,112	0.500	88,000	0.427	106,500	69,084	0.506
Extension Council	104,628	0.989	109,039	0.769	120,000	116,186	0.851
Public Health	293,028	0.723	294,640	0.544	293,000	112,302	0.823
Ambulance	168,335		210,350	1.209	215,425	145,582	1.067
Mental Retardation	64,591	0.609	64,567	0.455	65,000	62,746	0.460
Mental Health	64,393	0.607	64,723	0.456	65,000	62,746	0.460
Appraiser	165,310	1.528	191,820	1.245	198,545	190,251	1.394
Council on Aging	62,000	0.585	65,979	0.466	72,161	69,850	0.512
Employee Benefit	1,190,856	9.418	1,326,473	7.641	1,393,973	1,247,046	9.137
Solid Waste	238,517	0.896	202,730	0.217	222,000		
Motor Vehicle Operation	32,014		41,000		41,500		
Northern Wood Capital			22,065		35,155		
Emergency 911	19,691		48,426		48,426		
Special Alcohol and D	17,100		34,868		28,169		
Non-Budgeted Funds	268,228						
Totals	6,797,015	44.031	8,516,645	43.158	9,643,088	5,289,310	42.419
Less: Transfers	657,051		0		0		
Net Expenditure	6,139,964		8,516,645		9,643,088		
Total Tax Levied	4,478,557		5,831,331		136,480,142		
Assessed Valuation	101,723,141		135,116,535				
Outstanding Indebtedness:							
January 1,	2010		2011		2012		
Cr.O. Bonds	(74,479)		0		6,000,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Total	174,479		0		6,000,000		

*Tax rates are expressed in mills