(Published in The Eureka Herald, Wednesday, July 25, 2012)

NOTICE OF BUDGET HEARING

The governing body of

City of Virgil

will meet on August 8, 2012, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget For 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	33,244	70.053	30,000	75.613	29,223	14,607	68.806
Special Highway	885		8,241		4,523		
Water & Sewer	37,477		39,320		40,696		
Totals	71,606	70.053	77,561	75.613	74,442	14,607	68.806
Less Tranfers	0		0		0		
Net Expenditure	71,606		77,561		74,442		
Total Tax Levied	14,513		14,607		xxxxxxxxxxx		
Assessed Valuation:	206,055		196,169		212,292		

*Tax rates are expressed in mills

Bruce Burkhart

City Official Title: City Clerk

State of Kansas
City

2013

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Virgil
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	29,223	14,607	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,523		
Water & Sewer		8	40,696		
Totals		xxxxxx	74,442	14,607	
Is an Ordinance required to be passed, published, and attached to the budget?				No	*County Clerk's Use Only*
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2012

County Clerk

Governing Body

State of Kansas
City

City of Virgil

2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	14,607
2. Debt Service Levy in 2012 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	14,607
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012 :**			+ 0		
5. **Increase in Personal Property for 2012 :**					
5a. Personal Property 2012	+	6,640			
5b. Personal Property 2011	-	7,670			
5c. Increase in Personal Property (5a minus 5b)			+ 0		
			(Use Only if > 0)		
6. **Valuation of annexed territory for 2012 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2012 :**			+ 1		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1		
9. Total Estimated Valuation July 1, 2012		212,292			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			212,291		
11. Factor for Increase (8 divided by 10)			0.00000		
12. Amount of Increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	14,607
14. **Debt Service Levy in this 2013 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					14,607

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Virgil

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	14,607	4,733	17	0
Debt Service				
Library				
TOTAL	14,607	4,733	17	0

County Treas Motor Vehicle Estimate 4,733

County Treasurers Recreational Vehicle Estimate 17

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.32402

Recreational Vehicle Factor 0.00116

16/20 Vehicle Factor 0.00000

City of Virgil

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

State of Kansas
City

City of Virgil

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Virgil

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Virgil

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,962	17,018	8,101
Receipts:			
Ad Valorem Tax	20,115	14,607	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,470	4,733
Recreational Vehicle Tax		17	17
16/20M Vehicle Tax		214	0
Gross Earning (Intangible) Tax			0
Franchise Tax	1,623	1,550	1,550
Licenses		75	75
Insurance Dividends	92	100	100
Interest on Idle Funds	65	50	40
Miscellaneous	405		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**22,300**	**21,083**	**6,515**
Resources Available:	**50,262**	**38,101**	**14,616**
Expenditures:			
Salaries & Wages	5,867	6,000	6,000
Employee Benefits (payroll taxes)	1,059	1,550	1,550
Office Supplies	832	500	800
Utilities	4,119	4,200	4,200
Repairs & Supplies	771	1,500	1,500
Mowing	523	100	500
Legal	315	50	300
Publishing	77	500	500
Insurance-Fire Truck	557	725	725
Insurance-Liability	1,080	1,500	1,500
Dues	50	100	100
Street Repairs	16,144	11,000	9,223
Budget	100	100	150
Beverage Stamp/License		75	75
Education		100	100
Return Check Charges			
Heating	1,560	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	190		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**33,244**	**30,000**	**29,223**
Unencumbered Cash Balance Dec 31	17,018	8,101	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,375	46,130	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	29,223
		Tax Required	14,607
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	**14,607**

City of Yuma 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,752	9,084	2,673
Receipts:			
State of Kansas Gas Tax	2,217	1,830	1,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,217**	**1,830**	**1,850**
Resources Available:	**9,969**	**10,914**	**4,523**
Expenditures:			
Street Repair and Maint	885	8,241	4,523
Mterials			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**885**	**8,241**	**4,523**
Unencumbered Cash Balance Dec 31	9,084	2,673	0
2011/2012 Budget Authority Amount:	4,237	8,241	

Adopted Budget Water & Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,066	19,216	10,196
Receipts:			
Water Charges	13,392	13,200	13,200
Sewer Charges	3,970	3,800	3,800
Solid Waste	7,674	7,800	8,000
Penalties	222	500	500
Maintenance Fees	5,715	4,500	4,500
Meter Deposits	400	300	300
Sales Tax	6		
Interest on Idle Funds			
Miscellaneous	248	200	200
Does miscellaneous exceed 10% of Total F			
Total Receipts	**31,627**	**30,300**	**30,500**
Resources Available:	**56,693**	**49,516**	**40,696**
Expenditures:			
Salaries & Wages	7,194	7,245	7,300
Employee Benefits	983	1,300	1,300
Utilities	935	1,500	1,500
Supplies & Testing	7,396	4,500	6,000
Repairs	8,084	10,000	10,000
Solid Waster	7,355	7,800	8,000
State Water Fees	70	125	100
Waste Water Permit	185	250	200
Water Purchase	4,756	5,000	5,000
Dues	62	200	200
CCR Report	20	100	100
Meter Refunds		500	500
Education	125	200	200
Insufficent Funds Checks	312	100	296
Miscellaneous		500	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,477**	**39,320**	**40,696**
Unencumbered Cash Balance Dec 31	19,216	10,196	0
2011/2012 Budget Authority Amount:	29,841	45,219	

See Tab A

State of Kansas
City

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