State of Kansas
City
2013

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
Argonia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	299,300	107,704	
Debt Service	10-113	8	57,776	13,142	
		8			
Special Highway		9	15,850		
Water & Sewer Utility		9	372,692		
Gas Utility		10	369,900		
Cemetery		10	24,700		
Ambulance		11	85,070		
Solid Waste Utility		11	54,054		
Park Trust		12	58,000		
Vera Linn Memorial		12	5,000		
Cemetery Building		13	500		
Argonia Dazo		13	11,000		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	1,353,842	120,846	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Kenneth L. Cooper Jr. CPA, Chtd

Address:
PO Box 728
Wellington KS, 67152
Email:

Attest:_____, 2012

County Clerk

Bob Brown
Ron Kearney
Joyce Reynolds
Mary Beth Brookless
Natalie Kollmeyer

Governing Body

State of Kansas
City

Argonia

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Computation to Determine Limit for 2013

				Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $ 120,490
2. Debt Service Levy in 2012 Budget				- $ 13,104
3. **Tax Levy Excluding Debt Service**				$ 107,386
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**			+ 42,847	
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+	158,680		
5b. Personal Property 2011	-	163,377		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2012**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2012**			6,865	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			49,712	
9. Total Estimated Valuation July 1,2012		2,148,871		
10. **Total Valuation less Valuation Adjustment** (9 minus 8)			2,099,159	
11. Factor for Increase (8 divided by 10)			0.02368	
12. Amount of Increase (11 times 3)				+ $ 2,543
13. **Maximum Tax Levy, excluding debt service, without an Ordinance** (3 plus 12)				$ 109,929
14. **Debt Service in this 2013 Budget**				13,142
15. **Maximum levy, including debt service, without an Ordinance** (13 plus 14)				123,071

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Argonia

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Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	107,386	19,470	486	374
Debt Service	13,104	2,376	59	46
Library				
TOTAL	120,490	21,846	545	420

County Treas Motor Vehicle Estimate 21,846
County Treasurers Recreational Vehicle Estimate 545
County Treasurers 16/20M Vehicle Estimate 420

Motor Vehicle Factor 0.18131
Recreational Vehicle Factor 0.00452
16/20M Vehicle Factor 0.00349

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvement			25,000	12-1,118
General	Equipment Reserve			25,000	12-1,117
Vera Linn Memorial	Cemetery	1,224	2,500	3,000	per bequest
Water and Sewer	Debt Service	20,000	20,000	20,000	12-825d
Solid Waste	Capital Improvement	5,000	4,000	5,000	12-1,118
Solid Waste	Equipment Reserve	5,000	4,000	5,000	12-1,117
Park Trust	Capital Improvement	-	-	20,000	12-1,118
	Totals	31,224	30,500	103,000	
	Adjustments				
	Adjusted Totals	31,224	30,500	103,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Argonia

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005 GO Water Distribution System	3/1/2005	9/1/2025	2.3-4.5	500,000	385,000	3/1 & 9/1	9/1	15,548	20,000	14,868	20,000
Total G.O. Bonds					385,000			15,548	20,000	14,868	20,000
Revenue Bonds:											
Total Revenue Bonds											
Other:					0			0	0	0	0
Revolving Loan KWPCRLF Proj. # C20 1782 01	9/24/2010	9/1/1932		134,087	134,087	3/1 & 9/1	3/1 & 9/1			22,912	35,280
Total Other					134,087			0	0	22,912	35,280
Total Indebtedness					519,087			15,548	20,000	37,780	55,280

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	71,156	78,017	84,950
Receipts:			
Ad Valorem Tax	87,986	107,386	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,201	8,300	8,500
Motor Vehicle Tax	22,733	18,799	19,470
Recreational Vehicle Tax	567	386	486
16/20M Vehicle Tax	234	236	374
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Neighborhood Revitalization Rebate			(4,988)
Local Sales Tax	32,066	33,000	34,000
Franchise Tax	20,839	21,500	24,000
Licenses and Fees	1,443	1,800	2,500
Swimming Pool Admission	8,114	8,700	10,000
Fines	1,464	2,000	2,500
Swimming Pool-Rec Com	4,000	4,000	4,000
Sumner County	6,000	6,000	6,000
Interest	1,867	1,900	2,500
Special Weed Tax	600	700	1,000
Streets and Parks	1,872	2,000	2,400
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	4,319		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,305**	**216,707**	**112,742**
Resources Available:	**273,461**	**294,724**	**197,692**

Argonia

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	273,461	294,724	197,692
Expenditures:			
Admistration	61,390	69,500	72,000
Fire Department	9,147	9,000	9,500
Police Department	56,226	64,000	72,000
Streets and Parks	39,697	39,174	57,000
Swimming Pool	28,984	28,100	35,800
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	195,444	209,774	246,300
Operating Transfer to:			
Equipment Reserve			25,000
apital Improvement			25,000
Neighborhood Revitalization Rebate			
Miscellaneous			3,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**195,444**	**209,774**	**299,300**
Unencumbered Cash Balance Dec 31	78,017	84,950	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	304,145	302,400	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,300
		Tax Required	101,608
	Delinquent Comp Rate:	6.0%	6,096
		Amount of 2012 Ad Valorem Tax	107,704

Argonia 2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Admistration			
Salaries	34,003	35,000	43,000
Contractual	14,327	20,000	15,000
Commodities	5,441	5,500	5,000
Capital Outlay		3,000	3,000
Employee Benefits	7,619	6,000	6,000
Total	61,390	69,500	72,000
Fire Department			
Salaries			
Contractual	4,494	3,000	4,000
Commodities	4,103	5,000	5,000
Capital Outlay	550	1,000	500
Total	9,147	9,000	9,500
Police Department			
Salaries	39,134	48,000	51,000
Contractual	7,663	5,000	8,000
Commodities	3,469	5,000	5,000
Capital Outlay			1,000
Employee Benefit	5,960	6,000	7,000
Total	56,226	64,000	72,000
Streets and Parks			
Salaries			
Contractual	15,057	22,000	22,000
Commodities	17,986	10,000	20,000
Capital Outlay	6,654	7,174	15,000
Total	39,697	39,174	57,000
Swimming Pool			
Salaries	11,180	11,200	11,500
Contractual	5,496	5,000	6,800
Commodities	11,450	11,000	14,500
Capital Outlay			2,000
Employee Benefit	858	900	1,000
Total	28,984	28,100	35,800
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	195,444	209,774	246,300

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Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 -Total	0	0	0
Page 1 -Total	195,444	209,774	246,300
Grand Total	195,444	209,774	246,300

(Note: Should agree with general sub-totals.)

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	22,053	22,952	22,006
Receipts:			
Ad Valorem Tax	13,486	13,104	xxxxxxxxxxxxxxxx
Delinquent Tax	1,500	1,500	1,500
Motor Vehicle Tax	3,216		2,376
Recreational Vehicle Tax	80		59
16/20M Vehicle Tax	36		46
Neighborhood Revitalization Rebate	(1,221)		(609)
Operating Transfer from Water & Sewer F	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,097**	**34,604**	**23,372**
Resources Available:	**59,150**	**57,556**	**45,378**
Expenditures:			
Principle	20,000	20,000	20,000
Interest	16,197	15,548	14,868
Fees	1	2	100
Cash Basis Reserve			22,808
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**36,198**	**35,550**	**57,776**
Unencumbered Cash Balance Dec 31	22,952	22,006	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	59,196	57,870	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,776
		Tax Required	12,398
	Delinquent Comp Rate:	6.0%	744
		Amount of 2012 Ad Valorem Tax	13,142

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	44,511	18,900	2,810
Receipts:			
State of Kansas Gas Tax	9,433	12,910	13,040
County Transfers Gas	3,211	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,644	12,910	13,040
Resources Available:	57,155	31,810	15,850
Expenditures:			
Commodities			
Street Repair & Maintance	38,255	29,000	15,850
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,255	29,000	15,850
Unencumbered Cash Balance Dec 31	18,900	2,810	0
2011/2012 Budget Authority Amount:	51,419	39,981	

Adopted Budget

Water & Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	85,173	226,245	372,445
Receipts:			
ewer Sales	72,565	75,000	80,000
/ater Sales	142,277	146,000	155,000
Water Utility Deposit	300	400	500
Reimburse from Sewer Improvement Fund	77,266		
Water Rate Increase		82,000	80,000
Sewer Rate Increase			
Interest on Idle Funds			
Miscellaneous	3,138		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	295,546	303,400	315,500
Resources Available:	380,719	529,645	687,945
Expenditures:			
Administrative			
Salaries	6,047	6,500	7,500
Employee Benefits	2,531	2,400	3,000
Commodities	1,295	1,800	2,000
Contractual	5,010	5,500	5,500
Construction & Engeering	31,598	27,000	30,000
Water & Utility Refund	20	500	
Production & Distribution			
Salaries	39,890	42,000	45,000
Employee Benefits	8,579	8,500	11,000
Commodities	11,955	13,000	15,500
Contractual	25,888	27,000	30,000
Capital Outlay	1,661	3,000	145,000
Principle			35,280
Interest			22,912
Operating Transfer To:			
Bond & Interest Fund	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,474	157,200	372,692
encumbered Cash Balance Dec 31	226,245	372,445	315,253
2011/2012 Budget Authority Amount:	320,000	300,500	

Argonia 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	63,754	59,965	77,265
Receipts:			
Gas Sales	195,823	220,000	315,000
Gas Utility Deposit	1,550	4,000	2,500
Refunds	14	100	1,000
Interest on Idle Funds	254	250	300
Miscellaneous	25	350	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	197,666	224,700	319,200
Resources Available:	261,420	284,665	396,465
Expenditures:			
Administrative			
Salaries	6,047	10,000	7,700
Employee Benefits	2,531	3,000	3,700
Contractual	5,780	5,800	7,000
Commodities	1,514	1,500	2,500
Distribution			
Salaries	39,890	42,000	46,000
Employee Benefits	8,676	8,000	8,500
Contractual	12,627	12,000	11,000
Commodities	5,012	9,000	8,000
Capital Outlay	1,164	1,000	10,000
Gas Utility Deposit Return	408	100	500
Gas Purchases	117,806	115,000	265,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	201,455	207,400	369,900
Unencumbered Cash Balance Dec 31	59,965	77,265	26,565
2011/2012 Budget Authority Amount:	331,100	357,000	

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,051	18,913	72,243
Receipts:			
Sales of Lots	1,750	2,500	2,000
Farm Income	5,048	5,500	6,500
Airport Hanger	600	600	600
Grave openings and closings	5,200	5,400	6,000
Donations	415	500	500
Operating Transfers from Vera Linn Memo	874	700	3,000
Oil and Gas Lease	0	48,100	0
Interest on Idle Funds	36	30	50
Miscellaneous	275	300	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,198	63,630	18,650
Resources Available:	25,249	82,543	90,893
Expenditures:			
Salaries		4,000	15,000
Employee Benefits		300	1,700
Contractual	3,475	3,000	4,000
Commodities	2,861	3,000	4,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,336	10,300	24,700
Unencumbered Cash Balance Dec 31	18,913	72,243	66,193
2011/2012 Budget Authority Amount:	20,200	19,500	

Argonia 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,510	9,370	22,270
Receipts:			
County Subsidy	20,067	58,000	60,000
Patient Collections	22,642	4,000	2,000
Donations	325	400	800
Insurance Collections			
State Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,034	62,400	62,800
Resources Available:	64,544	71,770	85,070
Expenditures:			
Salaries	25,541		
Employee Benefits	2,933		
Commodities	7,773	700	7,000
Contractual	16,687	48,200	70,000
On Call Pay	2,240	600	1,070
Capital Outlay			7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,174	49,500	85,070
Unencumbered Cash Balance Dec 31	9,370	22,270	0
2011/2012 Budget Authority Amount:	63,962	139,500	

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,973	3,854	3,354
Receipts:			
Refuse Fees	43,916	46,000	49,000
Sunflower Recycling	1,060	1,600	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,976	47,600	50,700
Resources Available:	52,949	51,454	54,054
Expenditures:			
Contractual	39,057	40,000	43,054
Commodities	38	100	1,000
Operating Transfers to:			
Equipment Reserve	5,000	4,000	5,000
Capital Improvement	5,000	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,095	48,100	54,054
Unencumbered Cash Balance Dec 31	3,854	3,354	0
2011/2012 Budget Authority Amount:	70,000	53,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Trust	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,411	6,166	30,766
Receipts:			
Donations and Gifts	605	700	2,000
Park Fees	8,021	35,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,626	35,700	52,000
Resources Available:	14,037	41,866	82,766
Expenditures:			
Commodities	3,736	5,000	10,000
Contractual	4,045	6,000	8,000
Capital Outlay			20,000
Salaries			
Employee Benefits			
River Park Deposit Refund	90	100	
Operating Transfer to Capital Improvement			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,871	11,100	58,000
Unencumbered Cash Balance Dec 31	6,166	30,766	24,766
2011/2012 Budget Authority Amount:	17,500	15,500	

Adopted Budget

Vera Linn Memorial	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	70,055	70,055	70,055
Receipts:			
Interest	874	800	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	874	800	5,000
Resources Available:	70,929	70,855	75,055
Expenditures:			
Transfer to Cemetery Fund	874	800	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	874	800	5,000
Unencumbered Cash Balance Dec 31	70,055	70,055	70,055
2011/2012 Budget Authority Amount:	5,000	5,000	

Argonia

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Cemetery Building	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,312	2,322	2,337
Receipts:			
Donations			250
Interest on Idle Funds	10	15	15
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10**	**15**	**265**
Resources Available:	**2,322**	**2,337**	**2,602**
Expenditures:			
Commodities			250
Contractual			250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**500**
Unencumbered Cash Balance Dec 31	2,322	2,337	2,102
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

Argonia Daze	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	3,748	7,048
Receipts:			
Operating Transfer from General	500		
Program Reciepts	3,943	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,443**	**4,000**	**4,000**
Resources Available:	**4,443**	**7,748**	**11,048**
Expenditures:			
Program Expense	695	700	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**695**	**700**	**11,000**
Unencumbered Cash Balance Dec 31	3,748	7,048	48
2011/2012 Budget Authority Amount:	0	0	
	See Tab A	See Tab C	

Argonia

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Equipment Reserve		(3) Fund Name: Sewer Improvement		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	64,178	Unencumbered Cash Balance Jan 1	113,368	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 177,546
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers:		Operating Transfers:		State of Kansas						
Solid Waste	5,000	Solid Waste	5,000	Revolving Loan	134,087					
				Other	8					
Total Receipts	5,000	Total Receipts	5,000	Total Receipts	134,095	Total Receipts	0	Total Receipts	0	144,095
Resources Available:	69,178	Resources Available:	118,368	Resources Available:	134,095	Resources Available:	0	Resources Available:	0	321,641
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	4,315	Employee Benefits	2,000					
		Police Dept	12,897	Engineering	103,220					
		Street R&M	18,339	Capitalized Interest	180					
Total Expenditures	0	Total Expenditures	35,551	Total Expenditures	105,400	Total Expenditures	0	Total Expenditures	0	140,951
Cash Balance Dec 31	69,178	Cash Balance Dec 31	82,817	Cash Balance Dec 31	28,695	Cash Balance Dec 31	0	Cash Balance Dec 31	0	180,690 **
										180,690 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2013

The governing body of
Argonia
will meet on 8/14/12 at 7:00 at 210 S Main, Argonia KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall- 210 S Main, Argonia KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	195,444	50.008	209,774	50.121	299,300	107,704	50.121
Debt Service	36,198	6.970	35,550	6.116	57,776	13,142	6.116
Special Highway	38,255		29,000		15,850		
Water & Sewer Utility	154,474		157,200		372,692		
Gas Utility	201,455		207,400		369,900		
Cemetery	6,336		10,300		24,700		
Ambulance	55,174		49,500		85,070		
Solid Waste Utility	49,095		48,100		54,054		
Park Trust	7,871		11,100		58,000		
Vera Linn Memorial	874		800		5,000		
Cemetery Building					500		
Argonia Daze	695		700		11,000		
Non-Budgeted Funds-A	140,951						
Totals	886,822	56.978	759,424	56.237	1,353,842	120,846	56.237
Less: Transfers	31,224		30,500		103,000		
Net Expenditure	855,598		728,924		1,250,842		
Total Tax Levied	117,738		120,490		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,074,854		2,142,530		2,148,871		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	425,000	405,000	385,000
Revenue Bonds	0	0	0
Other	0	0	134,087
Lease Purchase Principal	22,872	17,495	0
Total	447,872	422,495	519,087

*Tax rates are expressed in mills

Mindy Mages
City Official Title: City Clerk

Mindy Mages

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a Yearly basis in Sumner County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At lease weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Conway Springs, Kansas, In Sumner County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

F Publication was made
On the 2 day of Aug, 2012

Second Publication was made
On the _____ day of _____, 20____

Third Publication was made
On the _____ day of _____, 20____

Total Publication Fee $ 80.44

Diane Neises

Subscribed and Sworn to before me this 2nd
Day of August, 2012.

Evelyn J. Mize
Notary Public

My Commission expires on 11/23/2013

EVELYN J. MIZE
Notary Public - State of Kansas
My Appt. Expires 11/23/2013

FUND
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Debt Service
Special Highway
Water & Sewer U
Gas Utility
Cemetery
Ambulance
Solid Waste Utilit
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PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 2, 2012

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