2012

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CAPIOMA
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	673	0	
Debt Service	10-113				
Road	68-518c	7	42,295	35,883	18.934
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	42,968	35,883	18.934
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			

Final Assessed Valuation:	County Clerk's Use Only
Township	1,895,147
	November 1st Valuation

Assisted by:

Address:

Bert Spielman Trustee
Ken Glang, Treas.
Jeanie D. Bangerter Clerk

Governing Body

Attest: Aug 31 2011
Mary Kay Schultejans
County Clerk

COUNTY CLERK SEAL

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. $_____

CAPIOMA 2012

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011				+ $ 32,094
2.	Debt Service Levy in 2011				- $ 0
3.	**Tax Levy Excluding Debt Service**				$ 32,094
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 22,156		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 73,998			
	5b. Personal Property 2010	- 75,002			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that Changed in Use during 2011:**		+ 6,049		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		28,205		
8.	Total Estimated Valuation July 1,2011	1,888,598			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,860,393		
10.	Factor for Increase (7 divided by 9)		0.01516		
11.	Amount of Increase (10 times 3)				+ $ 487
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$ 32,581
13.	**Debt Service Levy in this 2012**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				32,581

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPIOMA 2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	32,094	3,243	17	649	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,094	3,243	17	649	0

County Treasurer's Motor Vehicle Estimate	3,243			
County Treasurer's Recreational Vehicle Estimate		17		
County Treasurer's 16/20M Vehicle Estimate			649	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.10105			
Recreational Vehicle Factor		0.00053		
16/20M Vehicle Factor			0.02022	
Slider Factor				0.00000

2012

CAPIOMA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Road	398	-	-	80-1406b
Special Machinery	Road	6,542	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	6,940	0	0	
	Adjustments*				
	Adjusted Totals	6,940	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

CAPIOMA
NEMAHA

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	398	543	673
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**398**	**543**	**673**
Resources Available:	**398**	**543**	**673**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	398	543	673
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**398**	**543**	**673**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx

2010/2011 Budget Authority Amount:	398	543	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	673
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2011 Ad Valorem Tax	0

CAPIOMA 2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,313	1,658	478
Receipts:			
Ad Valorem Tax	29,997	32,094	xxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	3,109	3,080	3,243
Recreational Vehicle Tax	17	19	17
16/20M Vehicle Tax		718	649
Slider			0
Special Highway/Gasoline Tax	2,104	2,084	2,025
Redemption	121		
FEMA	43,479		
Other	315		
Transfer from General	398		
Transfer from Machinery	6,542		
Interest on Idle Funds	43		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**86,141**	**37,995**	**5,934**
Resources Available:	**87,454**	**39,653**	**6,412**
Expenditures:			
Officers Pay	2,250	3,000	6,302
Salaries & Wages	7,629	3,500	3,500
Employee Benefits	568	850	800
Road Maintenance		2,000	2,000
Road Materials	22,720	15,000	15,000
Equipment/Fuel/Propane	14,289	10,000	10,000
Insurance	2,795	2,500	2,500
Rock Hauling	33,877	325	1,612
Repairs	340	2,000	581
Operating/Publication	1,328		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**85,796**	**39,175**	**42,295**
Unencumbered Cash Balance Dec 31	1,658	478	xxxxxxxxxxxxxxx

2010/2011 Budget Authority Amount: 33,013 39,175 Non-Appr Bal

See Tab A

Tot Exp/Non-Appr Bal	42,295
Tax Required	35,883
Del Comp Rate: 0.000%	0
Amount of 2011 Ad Valorem Tax	35,883

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	8,600
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	67
Other	
Resources Available:	8,667
Total Expenditures	6,542
Unencumbered Cash Balance, Dec 31	**2,125**

NOTICE OF BUDGET HEARING

2012

The governing body of
CAPIOMA
NEMAHA
will meet on August 29, 2011 at 8:00 p.m. at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	398		543		673		
Debt Service							
Road	85,796	17.189	39,175	17.725	42,295	35,883	19.000
Non-Budgeted Funds							
Special Machinery	6,542						
Totals	92,736	17.189	39,718	17.725	42,968	35,883	19.000
Less: Transfers	6,940		0		0		
Net Expenditure	85,796		39,718		42,968		
Total Tax Levied	29,415		32,094		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,711,317		1,810,665		1,888,598		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of CAPIOMA with respect to financing the 2012 annual budget for CAPIOMA, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CAPIOMA budget exceed the amount levied to finance the 2011 CAPIOMA Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CAPIOMA provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CAPIOMA of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 CAPIOMA budget as defined above.

Adopted this 29th day of August 2011 by the CAPIOMA Board, NEMAHA, Kansas.

CAPIOMA Board

Bill Pickman, Trustee

Ken Georg, Treasurer

Duane A. Bangerter, Clerk

(Attach a signed copy to the budget)

revised 8/06/07

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week(s). The first publication thereof being made as aforesaid on the day of July 27, 20 11, with subsequent publications being made on the following dates:

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

Tim Kellenberger

Subscribed and sworn to before me this 24th day of October, 20 11

Krista M. Wasinger
Notary Public

My commission expires: 3/17/12

Printer's Fee $ _____

Additional Copies $ _____

NOTARY PUBLIC OFFICIAL SEAL STATE OF KANSAS
KRISTA M. WASINGER
MY COMMISSION EXPIRES
March 17, 2012

Affidavit and proof of publication examined, approved and filed this_____ day of _____20___

District Magistrate Judge _____

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 27, 2011)

Notice of Budget Hearing

The governing body of
Capioma Township
NEMAHA
will meet on the 29th day of August, 2011 at 8:00 p.m. at Woodlawn Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ken Georg's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2010		2011		Proposed Budget 2012		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	398		543		673		
Road	85,796	17.189	39,175	17.725	42,295	35,883	19.000
Soco Mach	6,542						
Totals	92,736	17.189	39,718	17.725	42,968	35,883	19.000
Less:Transfers	6,940						
Net Expenditure	85,796		39,718		42,968		
Total Tax Levied	29,416		32,094				
Assessed Valuation							
Township	1,711,317		1,810,665		1,888,698		
City							
Total							

Outstanding Indebtedness

Jan 1	2010	2011	2012
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ			
Total			

*Tax rates are expressed in mills.

Dwaine Baumgartner
Township Officer