

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2011

		2012 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:	FUND K.S.A.	PAGE NO.	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	
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GENERAL	79-1946	6	4,308,357	2,755,219	
ROAD & BRIDGE	79-1947	7	2,308,900	1,993,844	
4-H BUILDING	19-1561b	8	11,100	8,919	
PARK	19-2803	9	47,500	29,190	
MEMORIAL BUILDING	73-407	10	15,200	0	
AIRPORT	2-131	11	81,150	72,975	
EXTENSION COUNCIL	2-610	12	142,500	137,031	
NOXIOUS WEED	2-1318	13	100,850	29,190	
GOLF COURSE	19-27, 156	14	88,000	53,530	
LIBRARY	12-1234	15	218,035	210,817	
LIBRARY EMPLOYEE BENEFIT	12-1234	16	57,154	55,137	
EMPLOYEE BENEFITS	12-16, 102	17	1,125,000	969,759	
HOSPITAL	19-4606	18	1,100,000	1,076,789	
MENTAL HEALTH	19-4004	19	28,476	27,568	
DEVELOPMENTALLY DISABLED		20	30,295	29,190	
REGISTER OF DEEDS TECHNOLOGY		21	26,000	0	
SHERIFF CONCEAL & CARRY		22	2,000	0	
911 FUND		23	24,000	0	
BOND AND INTEREST	10-113	24	1,218,000	1,172,731	
PRINCIPAL AND INTEREST	10-113	25	103,500	94,057	
RURAL FIRE FUND	19-3610	26	67,000	59,191	
RURAL FIRE EQUIPMENT FUND	19-119	27	0	0	
ROAD MACHINERY FUND	68-141G	28	0	0	
SPECIAL HIGHWAY IMPROVEMENTS	68-590	29	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	30	0	0	
COUNTY IMPROVEMENT	19-120	31	0	0	
COUNTY EQUIPMENT	19-119	31	0	0	
AMBULANCE EQUIPMENT	12-110d	32	0	0	
TREASURER'S SPECIAL AUTO		33	0	0	
TOTALS			11,103,017	8,775,139	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES _____ NO _____
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ASSISTED BY:

HAY - RICE & ASSOCIATES  
CHARTERED  
P O BOX 2707

LIBERAL KS 67905-2707

*Shannon D. Rice*  
*John D. Smith*  
*Marti Floyd*  
GOVERNING BODY

ATTEST: *Aug 1*, 2011

*Andrea Barton*  
COUNTY CLERK



**PROPOSED  
2011 STANTON COUNTY BUDGET INFORMATION**

TAX YEAR	BUDGET YEAR	VALUATION	1 MILL EQUALS	TAXES LEVIED	MILL LEVY
2011	2012	81,083,541	81,084	8,775,139	108.22
2010	2011	72,324,720	72,325	7,114,793	98.37
2009	2010	102,359,335	102,359	7,302,225	71.34
2008	2009	104,376,805	104,377	7,088,588	67.92
2007	2008	108,160,653	108,161	6,828,449	63.13
2006	2007	126,052,384	126,052	6,803,299	53.97
2005	2006	102,902,175	102,902	5,701,431	55.44
2004	2005	92,588,509	92,589	5,116,475	55.59
2003	2004	82,876,290	82,876	5,116,475	61.98
2002	2003	85,951,560	85,952	4,688,675	56.09
2001	2002	88,374,424	88,374	4,821,030	57.59
2000	2001	67,960,849	67,961	4,747,745	68.84
1999	2000	74,794,607	74,795	4,703,209	62.89
1998	1999	94,006,443	94,006	4,436,165	47.19
1997	1998	105,637,325	105,637	4,311,078	40.81
1996	1997	86,721,085	86,721	3,748,085	43.22
1995	1996	92,523,518	92,524	3,958,164	42.78
1994	1995	99,214,599	99,215	4,020,235	40.52

**COMPARISON OF TAXES LEVIED BY FUND**

FUND	2007	2008	2009	2010	2011	2012	Increase (Decrease)
GENERAL	2,725,253	2,702,120	2,652,904	2,754,490	2,255,066	2,755,219	500,153
ROAD & BRIDGE	1,445,821	1,595,370	1,844,338	1,854,752	1,499,257	1,993,844	494,587
4-H BUILDING	15,126	15,142	10,438	10,145	3,942	8,919	4,977
PARK	44,118	45,427	31,313	45,038	41,189	29,190	(11,999)
MEMORIAL BUILDING	0	0	0	0	0	0	0
AIRPORT	0	0	13,569	45,038	52,038	72,975	20,937
EXTENSION	122,271	140,609	135,690	138,185	149,025	137,031	(11,994)
EMERGENCY MEDICAL	0	0	0	0	0	0	0
NOXIOUS WEED	76,892	80,039	37,576	0	0	29,190	29,190
GOLF COURSE	50,673	47,591	40,589	44,015	46,252	53,530	7,278
COMMUNITY COLLEGE	0	0	0	0	0	0	0
LIBRARY	175,213	183,873	208,754	207,789	209,768	210,817	1,049
LIBRARY EB	34,034	41,101	50,096	51,180	49,868	55,137	5,269
EMPLOYEE BENEFITS	792,869	946,406	1,004,017	1,100,363	1,089,969	969,759	(120,210)
HOSPITAL	829,425	789,573	831,883	829,111	676,950	1,076,789	399,839
MENTAL HEALTH	26,471	27,040	25,270	26,613	26,073	27,568	1,495
DEVELOPMENTAL DIS	44,118	48,672	35,148	27,637	27,448	29,190	1,742
BOND & INTEREST	249,584	0	0	0	832,450	1,172,731	340,281
PRINCIPAL & INTEREST	99,581	103,834	101,246	103,383	101,943	94,057	(7,886)
RURAL FIRE	71,850	61,652	65,757	64,486	53,555	59,191	5,636
<b>TOTALS</b>	<b>6,803,299</b>	<b>6,828,449</b>	<b>7,088,588</b>	<b>7,302,225</b>	<b>7,114,793</b>	<b>8,775,139</b>	<b>1,660,346</b>

**COMPARISON OF UNENCUMBERED CASH CARRYOVER BY FUND**

FUND	12/31/2006	12/31/2007	12/31/2008	12/31/2009	12/31/2010	12/31/2011 ESTIMATED	INCREASE (DECREASE) 12/31/10 TO 12/31/11
GENERAL	587,621	1,026,844	875,950	731,419	973,803	455,000	(518,803)
ROAD & BRIDGE	18,589	67,417	90,898	431,312	470,214	93,150	(377,064)
4-H BUILDING	1,561	4,907	9,258	10,706	9,008	2,100	(6,908)
PARK	15,007	15,260	16,281	4,945	17,862	14,500	(3,362)
MEMORIAL BUILDING	62,980	45,764	30,172	24,537	15,248	15,200	(48)
AIRPORT	68,782	80,319	33,104	38,322	41,341	5,350	(35,991)
EXTENSION	3,883	1,405	3,089	3,805	3,778	2,500	(1,278)
EMERGENCY MEDICAL	0	0	0	0	0	0	0
NOXIOUS WEED	7,997	42,889	105,552	121,022	89,814	47,000	(42,814)
GOLF COURSE	24,144	15,937	27,885	24,629	16,386	8,500	(7,886)
COMMUNITY COLLEGE	34,220	0	0	0	0	0	0
LIBRARY	5,170	2,088	4,916	5,402	6,712	3,500	(3,212)
LIBRARY EB	1,871	3,205	1,871	820	1,173	1,100	(73)
EMPLOYEE BENEFITS	91,040	68,505	70,516	46,718	148,558	130,340	(18,218)
HOSPITAL	27,643	8,312	19,155	18,295	20,242	12,000	(8,242)
MENTAL HEALTH	982	1,250	1,862	606	807	380	(427)
DEVELOPMENTAL DIS	1,371	1,466	2,462	1,073	1,020	765	(255)
REGISTER OF DEEDS TECH	8,029	8,981	11,034	11,742	16,568	20,950	4,382
SHERIF CONCEAL & CARRY				560	850	1,500	650
911 FUND				10,848	15,686	20,000	4,314
BOND & INTEREST	11,690	5,171	0	0	23,780	26,000	2,220
PRINCIPAL & INTEREST	2,994	3,069	3,646	3,303	4,511	7,250	2,739
RURAL FIRE	71,774	2,503	5,622	15,491	19,007	6,800	(12,207)
RURAL FIRE EQUIPMENT	22,355	26,575	30,559	20,472	21,170	21,170	0
ROAD MACHINERY	179,339	99,641	60,000	60,000	0	0	0
SPECIAL HIGHWAY	24,902	0	0	0	0	0	0
NOXIOUS WEED EQUIP	12,625	27,624	27,625	27,625	22,124	22,124	0
COUNTY IMPROVEMENT	857,951	941,784	988,409	1,288,502	1,161,677	816,677	(345,000)
COUNTY EQUIPMENT	668,055	622,719	704,288	576,634	384,366	259,366	(125,000)
AMBULANCE EQUIP	138,779	137,339	127,045	127,045	127,045	127,045	0
<b>TOTALS</b>	<b>2,951,354</b>	<b>3,260,974</b>	<b>3,251,199</b>	<b>3,605,833</b>	<b>3,612,750</b>	<b>2,120,267</b>	<b>(1,492,483)</b>

STATE OF KANSAS  
 STANTON COUNTY  
 2012

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2011	DATE DUE		AMOUNT DUE 2011		AMOUNT DUE 2012	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
<u>GENERAL OBLIGATION BONDS</u>										
ASSISTED LIVING CENTER-SERIES 2003B	6/12/2004	1.90% - 3.10%	900,000	195,000	4/1 & 10/1	10/1	9,010	95,000	6,255	100,000
ASSISTED LIVING CENTER-SERIES 2010B REFUNDING	6/1/2010	3.00%	110,000	110,000	3/1 & 9/1	9/1	4,125		3,300	
HOSPITAL-SERIES 2010A	6/1/2010	1.842%-	12,700,000	12,700,000	3/1 & 9/1	9/1	819,029		655,224	555,000
<u>OTHER</u>										
KANSAS DEPARTMENT OF TRANSPORTATION- TRANSPORTATION REVOLVING FUND	6/18/2007	3.64%	1,332,003	1,095,180	2/1 & 8/1	8/1	35,347	128,622	30,665	133,304
TOTAL				14,100,180			867,511	223,622	695,444	788,304

STATE OF KANSAS  
 STANTON COUNTY  
 2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2011	PAYMENTS DUE 2011	PAYMENTS DUE 2012
JOHN DEERE 770D MOTOR GRADER	9/20/2007	60	5.25%	89,465	38,619	20,881	20,881
JOHN DEERE 770D MOTOR GRADER	12/15/2008	60	4.50%	128,333	80,429	29,310	29,310
JOHN DEERE 770G MOTOR GRADER	12/28/2009	60	3.50%	114,766	93,389	25,459	25,459
VOLVO G940 MOTOR GRADER	3/21/2011	60	4.55%	129,856	0		29,621
CATERPILLAR FRONT END LOADER	6/13/2011	60	3.75%	162,301	0		36,201
COMMUNICATION EQUIPMENT	3/22/2007	60	4.75%	124,925	53,472	28,655	28,655
TOTAL					265,909	104,305	170,127



ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,255,066	62,164	1,259	1,168
ROAD & BRIDGE	1,499,257	41,329	837	777
4-H BUILDING	3,942	109	2	2
PARK	41,189	1,135	23	21
AIRPORT	52,038	1,435	29	27
EXTENSION COUNCIL	149,025	4,108	83	77
GOLF COURSE	46,252	1,275	26	24
LIBRARY	209,768	5,783	117	109
LIBRARY EMP BENEFITS	49,868	1,375	28	26
EMPLOYEE BENEFITS	1,089,969	30,047	608	565
HOSPITAL	676,950	18,661	378	351
MENTAL HEALTH	26,073	719	15	14
DEVELOPMENTALLY DISABLED	27,448	757	15	14
BOND & INTEREST	832,450	22,948	465	431
PRINCIPAL & INTEREST	101,943	2,810	57	53
RURAL FIRE	53,555	1,476	30	28
TOTAL	7,114,793	196,130	3,971	3,685

0.02757  
 MVT FACTOR

0.00056  
 RVT FACTOR

0.00052  
 16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2010 AMOUNT	2011 AMOUNT	2012 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	0	0	173,734	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	0	0	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
TREASURER'S SPECIAL AUTO	GENERAL	15,827	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
	TOTAL	15,827	10,000	183,734	

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		731,419	973,803	455,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,728,652	2,232,515	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		17,799	11,319	9,909
MOTOR VEHICLE TAX		81,338	62,463	64,591
MINERAL PRODUCTION TAX		95,626	90,000	85,000
INTEREST ON DELINQUENT TAXES		9,379	7,500	7,500
LOCAL SALES TAX		164,707	160,000	155,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		293,813	290,000	290,000
STATE GRANTS		27,355	7,000	7,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		24,351	20,000	20,000
MORTGAGE REGISTRATION FEES		38,530	35,000	35,000
V.I.N.'S		1,539	1,000	1,000
CHARGES FOR SERVICES:				
SENIOR CITIZENS		79,362	75,000	75,000
LANDFILL		5,134	2,500	2,500
CLINIC		113,168	0	0
EMERGENCY MEDICAL SERVICES		52,882	50,000	50,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		24,620	20,000	20,000
RENTS		18,800	17,500	17,500
MEMORIAL LIVING FACILITY		283,232	280,000	275,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		15,827	10,000	10,000
OTHER				
MISCELLANEOUS		31,131		
TOTAL RECEIPTS		4,107,245	3,371,797	1,125,000
RESOURCES AVAILABLE		4,838,664	4,345,600	1,580,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
RESOURCES AVAILABLE		4,838,664	4,345,600	1,580,000
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		91	500	500
CONTRACTUAL		6,469	10,000	27,500
TOTAL		6,560	10,500	28,000
COUNTY CLERK				
COMMODITIES		3,248	3,000	4,300
CONTRACTUAL		4,029	7,000	7,700
TOTAL		7,277	10,000	12,000
COUNTY TREASURER				
COMMODITIES		3,843	5,000	5,150
CONTRACTUAL		11,966	11,000	14,460
TOTAL		15,809	16,000	19,610
COUNTY ATTORNEY				
COMMODITIES		2,232	3,000	3,000
CONTRACTUAL		1,505	5,000	7,700
TOTAL		3,737	8,000	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,617	3,000	4,000
CONTRACTUAL		29,343	50,000	63,000
TOTAL		31,960	53,000	67,000
COURTHOUSE GENERAL				
COMMODITIES		14,382	20,000	15,000
CONTRACTUAL		133,881	150,000	185,000
TOTAL		148,263	170,000	200,000
PROFESSIONAL BUILDING				
COMMODITIES		0		2,000
CONTRACTUAL		21,000	25,000	13,000
TOTAL		21,000	25,000	15,000
APPRAISER'S COST				
COMMODITIES		4,253	5,000	3,500
CONTRACTUAL		85,017	90,000	90,000
TOTAL		89,270	95,000	93,500
REGISTER OF DEEDS				
COMMODITIES		1,099	2,000	2,000
CONTRACTUAL		7,006	8,000	10,000
TOTAL		8,105	10,000	12,000

ELECTION				
COMMODITIES		1,459	6,000	10,000
CONTRACTUAL		14,308	10,000	10,300
TOTAL		15,767	16,000	20,300
TOTAL GENERAL GOVERNMENT		347,748	413,500	476,110
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		53,212	75,000	100,000
CONTRACTUAL		208,446	210,000	224,100
SPECIAL INVESTIGATIONS		5,050		
TOTAL		266,708	285,000	324,100
LAW LIBRARY				
CONTRACTUAL		3,046	3,500	6,000
EMERGENCY MANAGEMENT				
COMMODITIES		0	5,000	10,000
CONTRACTUAL		14,789	10,000	10,000
TOTAL		14,789	15,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		25,142	22,500	22,500
CONTRACTUAL		22,477	30,000	43,500
TOTAL		47,619	52,500	66,000
JUVENILE DETENTION				
CONTRACTUAL		5,516	6,000	4,000
TOTAL PUBLIC SAFETY		337,678	362,000	420,100
HEALTH CARE				
HEALTH				
COMMODITIES		5,084	5,000	5,000
CONTRACTUAL		5,230	10,000	15,000
TOTAL		10,314	15,000	20,000
FAMILY PRACTICE CLINIC				
COMMODITIES		15,092	0	2,000
CONTRACTUAL		83,329	0	10,000
TOTAL		98,421	0	12,000
TOTAL HEALTH CARE		108,735	15,000	32,000
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		18,038	20,000	30,000
COMMODITIES		17,480	19,500	30,000
TOTAL		35,518	39,500	60,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	29,000	29,000
TOTAL ENVIRONMENTAL		64,518	68,500	89,000

SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		99,251	89,000	101,928
CONTRACTUAL		43,340	41,000	41,705
TOTAL		142,591	130,000	143,633
MEMORIAL LIVING CENTER				
COMMODITIES		46,248	45,000	42,942
CONTRACTUAL		57,141	56,000	56,618
TOTAL		103,389	101,000	99,560
TOTAL SOCIAL SERVICES		245,980	231,000	243,193
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		8,854	10,000	17,400
CONTRACTUAL		15,920	20,000	26,220
TOTAL		24,774	30,000	43,620
TOTAL CULTURAL & RECREATION		24,774	30,000	43,620
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,687,349	2,750,000	2,800,000
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	20,600	20,600
AIRPORT				
CONTRACTUAL SERVICES		27,479		
TRANSFERS				
COUNTY EQUIPMENT				183,734
CAPITAL IMPROVEMENT				
TOTAL		0	0	183,734
TOTAL EXPENDITURES		3,864,861	3,890,600	4,308,357
UNENCUMBERED CASH BALANCE, DECEMBER 31		973,803	455,000	XXXXXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,308,357
TAX REQUIRED	2,728,357
DELINQUENCY COMPUTATION	26,862
AMOUNT OF 2011 AD VALOREM TAX	2,755,219

BUDGET AUTHORITY	4,786,820	4,638,766
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO





ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		4,945	17,862	14,500
RECEIPTS:				
AD VALOREM TAX		44,619	40,777	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		271	340	120
MOTOR VEHICLE TAX		1,047	1,021	1,180
SWIMMING POOL RECEIPTS		5,160	3,500	3,500
TOTAL RECEIPTS		51,097	45,638	4,800
RESOURCES AVAILABLE		56,042	63,500	19,300
EXPENDITURES:				
COMMODITIES		10,273	40,200	38,700
CONTRACTUAL		27,907	8,800	8,800
TOTAL EXPENDITURES		38,180	49,000	47,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		17,862	14,500	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2011 AD VALOREM TAX

BUDGET AUTHORITY	49,475	49,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MEMORIAL BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		24,537	15,248	15,200
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		24,537	15,248	15,200
EXPENDITURES:				
CONTRACTUAL SERVICES		9,289	48	15,200
TOTAL EXPENDITURES		9,289	48	15,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,248	15,200	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2011 AD VALOREM TAX

BUDGET AUTHORITY	30,000	24,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		38,322	41,341	5,350
RECEIPTS:				
AD VALOREM TAX		44,619	51,518	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		233	120	159
MOTOR VEHICLE TAX		327	1,021	1,491
RENT		4,945	2,500	2,500
MISCELLANEOUS		895		
TOTAL RECEIPTS		51,019	55,159	4,150
RESOURCES AVAILABLE		89,341	96,500	9,500
EXPENDITURES:				
CONTRACTUAL		46,749	88,150	78,150
COMMODITIES		1,251	3,000	3,000
TOTAL EXPENDITURES		48,000	91,150	81,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		41,341	5,350	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				81,150
TAX REQUIRED				71,650
DELINQUENCY COMPUTATION				1,325
AMOUNT OF 2011 AD VALOREM TAX				72,975

BUDGET AUTHORITY	48,000	91,150
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO





ADOPTED BUDGET

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		24,629	16,386	8,500
RECEIPTS:				
AD VALOREM TAX		43,605	45,789	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		280	328	175
MOTOR VEHICLE TAX		1,285	997	1,325
GREEN FEES & MEMBERSHIPS		25,850	25,000	25,000
MISCELLANEOUS		575		
TOTAL RECEIPTS		71,595	72,114	26,500
RESOURCES AVAILABLE		96,224	88,500	35,000
EXPENDITURES:				
COMMODITIES		43,066	45,000	43,000
CONTRACTUAL		36,772	35,000	45,000
TOTAL EXPENDITURES		79,838	80,000	88,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,386	8,500	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				88,000
				TAX REQUIRED
				53,000
				DELINQUENCY COMPUTATION
				530
				AMOUNT OF 2011 AD VALOREM TAX
				53,530

BUDGET AUTHORITY	87,000	80,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		5,402	6,712	3,500
RECEIPTS:				
AD VALOREM TAX		205,856	207,670	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,350	761	
MOTOR VEHICLE TAX		6,217	4,712	6,008
TOTAL RECEIPTS		213,423	213,143	6,008
RESOURCES AVAILABLE		218,825	219,855	9,508
EXPENDITURES:				
LIBRARY APPROPRIATION		212,113	216,355	218,035
TOTAL EXPENDITURES		212,113	216,355	218,035
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,712	3,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				218,035
TAX REQUIRED				208,527
DELINQUENCY COMPUTATION				2,290
AMOUNT OF 2011 AD VALOREM TAX				210,817

BUDGET AUTHORITY	212,113	216,355
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		820	1,173	1,100
RECEIPTS:				
AD VALOREM TAX		50,703	49,369	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		329	244	172
MOTOR VEHICLE TAX		1,473	1,160	1,428
TOTAL RECEIPTS		52,505	50,773	1,600
RESOURCES AVAILABLE		53,325	51,946	2,700
EXPENDITURES:				
APPROPRIATIONS		52,152	50,846	57,154
TOTAL EXPENDITURES		52,152	50,846	57,154
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,173	1,100	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				57,154
				TAX REQUIRED
				54,454
				DELINQUENCY COMPUTATION
				683
				AMOUNT OF 2011 AD VALOREM TAX
				55,137

BUDGET AUTHORITY	52,152	50,846
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		18,295	20,242	12,000
RECEIPTS:				
AD VALOREM TAX		821,394	670,181	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,418	2,775	2,610
MOTOR VEHICLE TAX		25,135	18,802	19,390
TOTAL RECEIPTS		851,947	691,758	22,000
RESOURCES AVAILABLE		870,242	712,000	34,000
EXPENDITURES:				
APPROPRIATION		850,000	700,000	1,100,000
TOTAL EXPENDITURES		850,000	700,000	1,100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,242	12,000	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2011 AD VALOREM TAX
				1,100,000
				1,066,000
				10,789
				1,076,789

BUDGET AUTHORITY	850,000	700,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		1,073	1,020	765
RECEIPTS:				
AD VALOREM TAX		27,380	27,174	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		200	179	149
MOTOR VEHICLE TAX		1,161	627	786
TOTAL RECEIPTS		28,741	27,980	935
RESOURCES AVAILABLE		29,814	29,000	1,700
EXPENDITURES:				
APPROPRIATIONS		28,794	28,235	30,295
TOTAL EXPENDITURES		28,794	28,235	30,295
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,020	765	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				30,295
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				28,595
				TAX REQUIRED
				595
				DELINQUENCY COMPUTATION
				29,190
				AMOUNT OF 2011 AD VALOREM TAX

BUDGET AUTHORITY	28,794	28,235
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		11,742	16,568	20,950
RECEIPTS:				
TECHNOLOGY FEE		4,994	5,000	5,000
INTEREST INCOME		52	50	50
TOTAL RECEIPTS		5,046	5,050	5,050
RESOURCES AVAILABLE		16,788	21,618	26,000
EXPENDITURES:				
CONTRACTUAL		125	668	5,000
COMMODITIES		95		5,000
CAPITAL OUTLAY				16,000
TOTAL EXPENDITURES		220	668	26,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,568	20,950	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2011 AD VALOREM TAX

BUDGET AUTHORITY	19,000	20,050
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		560	850	1,500
RECEIPTS:				
FEES		290	650	500
TOTAL RECEIPTS		290	650	500
RESOURCES AVAILABLE		850	1,500	2,000
EXPENDITURES:				
CAPITAL OUTLAY				2,000
TOTAL EXPENDITURES		0	0	2,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		850	1,500	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2011 AD VALOREM TAX

BUDGET AUTHORITY	1,500	1,300
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		10,848	15,686	20,000
RECEIPTS:				
FEES		4,838	4,314	4,000
TOTAL RECEIPTS		4,838	4,314	4,000
RESOURCES AVAILABLE		15,686	20,000	24,000
EXPENDITURES:				
CAPITAL OUTLAY		0		24,000
TOTAL EXPENDITURES		0	0	24,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,686	20,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				24,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0

BUDGET AUTHORITY	13,500	18,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		0	23,780	26,000
RECEIPTS:				
AD VALOREM TAX			824,126	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			2,094	5,156
MOTOR VEHICLE TAX				23,844
ACCRUED INTEREST		23,780		
TOTAL RECEIPTS		23,780	826,220	29,000
RESOURCES AVAILABLE		23,780	850,000	55,000
EXPENDITURES:				
PRINCIPAL				555,000
INTEREST			823,154	661,824
MISCELLANEOUS			846	1,176
TOTAL EXPENDITURES		0	824,000	1,218,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,780	26,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,218,000
TAX REQUIRED				1,163,000
DELINQUENCY COMPUTATION				9,731
AMOUNT OF 2011 AD VALOREM TAX				1,172,731

BUDGET AUTHORITY	0	824,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1		15,491	19,007	6,800
RECEIPTS:				
AD VALOREM TAX		63,886	53,019	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		419	312	166
MOTOR VEHICLE TAX		1,982	1,462	1,534
MISCELLANEOUS		1,428		
TOTAL RECEIPTS		67,715	54,793	1,700
RESOURCES AVAILABLE		83,206	73,800	8,500
EXPENDITURES:				
PERSONAL SERVICES		1,428	1,500	
COMMODITIES		25,164	25,000	24,400
CONTRACTUAL		37,607	40,500	42,600
TOTAL EXPENDITURES		64,199	67,000	67,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,007	6,800	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				67,000
TAX REQUIRED				58,500
DELINQUENCY COMPUTATION				691
AMOUNT OF 2011 AD VALOREM TAX				59,191

BUDGET AUTHORITY	68,000	67,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS  
 STANTON COUNTY  
 2012

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	20,472
TRANSFER FROM	
RURAL FIRE FUND	
DONATIONS	1,698
TOTAL RECEIPTS	1,698
RESOURCE AVAILABLE	22,170
EXPENDITURES:	
CAPITAL OUTLAY	1,000
TOTAL EXPENDITURES	1,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	21,170

STATE OF KANSAS  
STANTON COUNTY  
2012

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	60,000
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	60,000
EXPENDITURES:	
CAPITAL OUTLAY	60,000
TOTAL EXPENDITURES	60,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS  
 STANTON COUNTY  
 2012

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	0
EXPENDITURES:	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS  
STANTON COUNTY  
2012

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	27,625
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	27,625
EXPENDITURES:	
CAPITAL OUTLAY	5,501
TOTAL EXPENDITURES	5,501
UNENCUMBERED CASH BALANCE, DECEMBER 31	22,124

STATE OF KANSAS  
 STANTON COUNTY  
 2012

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	1,288,502
TRANSFER FROM GENERAL FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,288,502
EXPENDITURES:	
CAPITAL OUTLAY	126,825
TOTAL EXPENDITURES	126,825
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,161,677

STATE OF KANSAS  
 STANTON COUNTY  
 2012

COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	576,634
TRANSFER FROM GENERAL FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	576,634
EXPENDITURES:	
CAPITAL OUTLAY	192,268
TOTAL EXPENDITURES	192,268
UNENCUMBERED CASH BALANCE, DECEMBER 31	384,366

STATE OF KANSAS  
STANTON COUNTY  
2012

AMBULANCE EQUIPMENT FUND K.S.A. 12-110d	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	127,045
TRANSFER FROM AMBULANCE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	127,045
EXPENDITURES: CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	127,045

STATE OF KANSAS  
 STANTON COUNTY  
 2012

TREASURER'S SPECIAL AUTO K.S.A. 8-145	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	24,593
TOTAL RECEIPTS	24,593
RESOURCE AVAILABLE	24,593
EXPENDITURES:	
PERSONAL SERVICES	4,190
CONTRACTUAL	506
COMMODITIES	4,070
OPERATING TRANSFERS	15,827
TOTAL EXPENDITURES	24,593
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 15TH DAY OF AUGUST, 2011 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

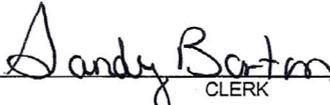
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND THE AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGES DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,864,861	26.91	3,890,600	31.18	4,308,357	2,755,219	33.98
SPECIAL REVENUE:							
ROAD & BRIDGE	2,066,144	18.12	2,101,850	20.73	2,308,900	1,993,844	24.59
4-H BUILDING	12,256	0.10	11,100	0.05	11,100	8,919	0.11
PARK	38,180	0.44	49,000	0.57	47,500	29,190	0.36
MEMORIAL BLDG	9,289	0.00	48	0.00	15,200	0	0.00
AIRPORT	48,000	0.44	91,150	0.72	81,150	72,975	0.90
EXTENSION COUNCIL	142,000	1.35	152,500	2.06	142,500	137,031	1.69
NOXIOUS WEED	73,970	0.00	75,000	0.00	100,850	29,190	0.36
GOLF COURSE	79,838	0.43	80,000	0.64	88,000	53,530	0.66
LIBRARY	212,113	2.03	216,355	2.90	218,035	210,817	2.60
LIBRARY EMPLOYEE BENEFIT	52,152	0.50	50,846	0.69	57,154	55,137	0.68
EMPLOYEE BENEFITS	1,025,552	10.75	1,124,660	15.07	1,125,000	969,759	11.96
HOSPITAL	850,000	8.10	700,000	9.36	1,100,000	1,076,789	13.28
MENTAL HEALTH	27,120	0.26	27,120	0.36	28,476	27,568	0.34
DEVEL DISABLED	28,794	0.27	28,235	0.38	30,295	29,190	0.36
REGISTER OF DEEDS TECHNOLOGY	220	0.00	668	0.00	26,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	0	0.00	2,000	0	0.00
911 FUND	0	0.00	0	0.00	24,000	0	0.00
BOND AND INTEREST	0	0.00	824,000	11.51	1,218,000	1,172,731	14.46
PRINCIPAL AND INTEREST	104,995	1.01	100,755	1.41	103,500	94,057	1.16
RURAL FIRE	64,199	0.63	67,000	0.74	67,000	59,191	0.73
RURAL FIRE EQUIPMENT	1,000						
ROAD MACHINERY	60,000						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	5,501						
COUNTY IMPROVEMENT	126,825						
COUNTY EQUIPMENT	192,268						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	24,593						
TOTALS	9,109,870	71.34	9,590,887	98.37	11,103,017	8,775,139	108.22
LESS: TRANSFERS	15,827		10,000		183,734		
NET EXPENDITURES	9,094,043		9,580,887		10,919,283		
TOTAL TAX LEVIED	7,302,225		7,114,793		XXXXXXXXXXXXXXXXXX		
ASSESSED VALUATION	102,359,335		72,324,720		81,083,541		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
G.O. BONDS	1,699,926		1,490,180		14,100,180		
LEASE PURCHASE	303,933		239,785		265,909		
TOTAL	2,003,859		1,729,965		14,366,089		

\* TAX RATES ARE EXPRESSED IN MILLS.

  
CLERK

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 4

day of Aug 4, 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

(Sign) Cecilia Shironaka

witness my hand this 17th day of August, 2011.

SUBSCRIBED AND SWORN to before me this

17th day of August, 2011.

Katie Umberger  
 (Notary Public)

My commission expires 8-3-13

Publication Fee: \$96.00

## Legal Public

(First Published in THE JOHNSON PIONEER, on the

1975  
 6-3157

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON T...  
 AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF...  
 TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CL...  
 AT THIS HEARING.

PROPOSED BUDGET 2012 EXPENDITURES AND THE AMOUNT OF...  
 MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX...  
 ASSESSED VALUATION.

FUND	2011	
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE
GENERAL	5,984,861	2.71
SPECIAL REVENUE		
ROAD & BRIDGE	2,086,144	0.90
4-H BUILDING	12,259	
PARK	34,180	
MEMORIAL BLDG	9,299	
AIRPORT	46,000	
EXTENSION COUNCIL	142,000	
NOXIOUS WEED	73,970	
GOLF COURSE	79,838	
LIBRARY	212,113	
LIBRARY EMPLOYEE BENEFIT	52,162	
EMPLOYEE BENEFITS	-1,025,932	
HOSPITAL	350,000	
MENTAL HEALTH	27,120	
DEVEL DISABLED	28,704	
REGISTER OF DEEDS TECHNOLOGY	220	
SHERIFF CONCEAL & CARRY	0	
911 FUND	0	
BOND AND INTEREST	0	
PRINCIPAL AND INTEREST	154,995	
RURAL FIRE	84,199	
RURAL FIRE EQUIPMENT	1,000	
ROAD MACHINERY	80,000	
SPEC HWY IMPROVEMENT	0	
NOXIOUS WEED EQUIPMENT	5,501	
COUNTY IMPROVEMENT	136,225	
COUNTY EQUIPMENT	182,266	
AMBULANCE EQUIPMENT	0	
TREASURER'S SPECIAL AUTO	24,593	
TOTALS	9,169,870	7.1
LESS TRANSFERS	15,607	
NET EXPENDITURES	9,154,263	
TOTAL TAX LEVIED	7,302,525	
ASSESSED VALUATION	182,359,335	
G.O. BONDS	1,000,000	
LEASE PURCHASE	303,000	
TOTAL	2,003,000	

\* TAX RATES ARE EXPRESSED IN MILLS.

Andrea Barton  
 CLERK



We have purchased  
 a wireless meter reader.  
 for the back yards and  
 others. In the future we  
 in the far future it is a  
 their meter or meters  
 power or water they  
 the month.

City of Johnson will be  
 equipped with new elec-  
 tricity meters and you will be  
 equipped with new elec-  
 tricity meters. We will knock  
 them out to install the new  
 electric meters while

working and quit around  
 it gets hotter during

