State of Kansas
County
2012

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Smith County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	1,468,024	1,060,455	33.098
Bond & Interest	10-113	8	31,710	25,700	.802
Road & Bridge	79-1946	9	1,816,879	1,223,846	38.197
Health	65-2047	10	457,241	123,810	3.864
Appraiser's Cost	19-436	10	122,587	108,402	3.383
Noxious Weed	2-1318	11	285,454	18,098	.565
Ambulance Service	65-6113	11	493,446	319,330	9.967
Hospital Maintenance	19-4601	12	220,004	192,118	5.996
Employee Benefits	12-1610	12	1,345,886	1,092,337	34.093
Mental Health	19-4001	13	23,401	20,347	.635
Mental Retardation	19-4011	13	27,735	24,164	.754
Solid Waste		14	421,450		
Special Alcohol		14	15,000		
911 Telephone		15	20,000		
E-911 Telephone		15	30,000		
Sales Tax		16	307,140		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxx	7,085,957	4,208,607	131.354
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
Resolution		21	Is a Resolution required?	Yes	

County Clerk's Use Only
32,040,167
Nov 1, 2011 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601

Attest: Aug 1 2011
Sharon K Wolters
County Clerk

Gal Kingsley
Roger Allen
Arthur L. Kuhlmann
Governing Body

Smith County

State of Kansas
County
2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	4,035,991
2. Debt Service Levy in 2011 Budget				- $	26,069
3. **Tax Levy Excluding Debt Service**				$	4,009,922
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 186,322		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	1,447,685			
5b. Personal Property 2010	-	1,421,105			
5c. Increase in Personal Property (5a minus 5b)			+ 26,580 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2011:**			480,000		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)			692,902		
Total Estimated Valuation July 1,2011		31,992,478			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			31,299,576		
10. Factor for Increase (7 divided by 9)			0.02214		
11. Amount of Increase (10 times 3)				+ $	88,771
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	4,098,693
13. **Debt Service Levy in this 2012 Budget**					25,700
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					4,124,393

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Smith County

State of Kansas
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2012

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	961,453	123,280	1,893	19,946	0
Bond & Interest	26,069	3,343	51	541	0
Road & Bridge	1,178,013	151,048	2,320	24,441	0
Health	121,931	15,634	240	2,530	0
Appraiser's Cost	70,852	9,085	140	1,470	0
Noxious Weed	79,030	10,133	156	1,640	0
Ambulance Service	262,899	33,710	518	5,455	0
Hospital Maintenance	184,752	23,689	364	3,833	0
Employee Benefits	1,107,105	141,956	2,180	22,970	0
Mental Health	20,233	2,594	40	420	0
Mental Retardation	23,654	3,033	47	491	0
TOTAL	**4,035,991**	**517,505**	**7,949**	**83,737**	**0**

County Treas Motor Vehicle Estimate 517,505

County Treasurers Recreational Vehicle Estimate 7,949

County Treasurers 16/20M Vehicle Estimate 83,737

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12822

Recreational Vehicle Factor 0.00197

16/20M Vehicle Factor 0.02075

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Road & Bridge	Special Machinery	100,000	-	-	K.S.A. 68-141g
Road & Bridge	Bridge Building	200,000	-	-	K.S.A. 68-141g
Solid Waste	Equipment Reserve	-	25,000	25,000	K.S.A. 19-119
Solid Waste	Solid Waste Post Closure	-	15,000	15,000	K.S.A. 65-204
Special Motor Vehicle	General	5,253	-	-	K.S.A. 8-145
	Total	**305,253**	**40,000**	**40,000**	
	Adjustments*				
	Adjusted Totals	**305,253**	**40,000**	**40,000**	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
Temporary Note	4/1/2008	4/1/2012	2.50	295,000	102,500	4/1 & 10/1	4/1 &10/1	2,391	27,500	1,703	27,500
Total Other					102,500			2,391	27,500	1,703	27,500
Total Indebtedness					102,500			2,391	27,500	1,703	27,500

Smith County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
General Fund							
Motorola MCC 5500 Console	2/1/2008	48	4.50	60,275	31,467	16,803	16,804
Road & Bridge Fund							
CAT 963 Loader SN BBC02778	8/4/2006	60	5.25	209,219	46,231	48,658	0
Revolving Loan Agreement	7/11/2005	72	3.62	64,200	27,926	7,670	7,670
2006 12H Cat Motorgrader	10/14/2008	36	4.50	190,000	126,667	69,033	66,184
Total Road & Bridge Fund					**200,824**	**125,361**	**73,854**
Sales Tax Fund							
Hospital Building Lease	12/15/2009	180	1.75-4.50	2,630,000	2,485,000	233,795	235,751
Pryor Automatic Fire Sprinkler	5/4/2009	36	3.50	200,000	135,611	71,389	71,389
Total Sales Tax Fund					**2,620,611**	**305,184**	**307,140**
Totals					**2,852,902**	**447,348**	**397,798**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	**380,816**	**355,473**	**166,203**
Receipts:			
Ad Valorem Tax	913,487	942,224	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,718	19,749	0
Motor Vehicle Tax	118,763	121,596	123,280
Recreational Vehicle Tax	1,980	1,840	1,893
16/20M Vehicle Tax	20,257	19,686	19,946
Gross Earnings (Intangible) Tax	36,033	24,432	24,247
License & Fees			
County Officer Fees	16,561	14,000	14,000
Mortgage Reg. Fees	25,731	15,000	15,000
Antique Vehicle Registrations	3,270	5,500	5,500
Game Licenses	682	400	400
Use of Money and Property			
Interest on Taxes	22,138	1,000	1,000
Interest on Idle Funds	35,215	25,000	25,000
Miscellaneous			
Reimbursements/Other	46,081	1,500	1,500
Dispatch/Law Enforcement Contract	9,600	9,600	9,600
Federal Aid	4,738	0	0
Transfers In - Special Motor Vehicle	5,253	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,279,507**	**1,201,527**	**241,366**
Resources Available:	**1,660,323**	**1,557,000**	**407,569**

Smith County 2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	**1,660,323**	**1,557,000**	**407,569**
Expenditures:			
County Commissioners	56,284	55,026	58,950
County Clerk	73,822	74,670	75,850
County Treasurer	113,804	104,527	123,149
County Attorney	89,907	88,460	88,460
Register of Deeds	47,347	51,577	52,787
Sheriff	261,632	292,100	315,160
Court System	47,380	52,750	52,750
Courthouse General	243,297	307,616	349,900
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	0	3,500	3,500
CASA	3,350	3,000	3,000
Airport Maintenance	1,590	0	1,590
Emergency Preparedness	29,295	29,440	29,648
Soil Conservation Allocation	14,473	13,290	13,290
Free Fair	13,300	13,300	13,300
Extension Council	90,755	89,000	50,000
Historical Society	4,970	4,000	3,500
Election	39,914	39,955	46,657
Dispatching	159,184	154,050	158,625
Rural Opportunity Zone Student Loan	0	0	3,000
Subtotal	1,294,304	1,380,261	1,447,116
Neighborhood Revitalization Rebate	10,546	10,536	20,908
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,304,850**	**1,390,797**	**1,468,024**
Unencumbered Cash Balance Dec 31	**355,473**	**166,203**	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,396,893	1,397,797	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,468,024
		Tax Required	1,060,455
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	1,060,455

Smith County 2012

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Personal Services	46,512	46,276	49,300
Contractual	6,599	5,350	6,250
Commodities	3,173	2,900	3,400
Capital Outlay	0	500	0
Total	**56,284**	**55,026**	**58,950**
County Clerk			
Personal Services	60,658	56,540	62,250
Contractual	6,201	8,080	7,550
Commodities	3,563	4,050	4,050
Capital Outlay	3,400	6,000	2,000
Total	**73,822**	**74,670**	**75,850**
County Treasurer			
Personal Services	104,832	110,877	113,649
Reimbursement from IRP Receipts	0	(9,350)	0
Contractual	4,250	2,000	4,000
Commoditiies	3,512	1,000	5,000
Capital Outlay	1,210	0	500
Total	**113,804**	**104,527**	**123,149**
County Attorney			
Personal Services	74,445	75,060	75,060
Contractual	6,165	4,100	4,100
Commodities	9,297	9,300	9,300
Capital Outlay	0	0	0
Total	**89,907**	**88,460**	**88,460**
Register of Deeds			
Personal Services	41,609	43,000	43,820
Contractual	5,285	6,977	7,187
Commodities	453	1,000	1,000
Capital Outlay	0	600	780
Total	**47,347**	**51,577**	**52,787**
Sheriff			
Personal Services	178,285	191,500	207,000
Contractual	27,977	37,800	37,460
Commodities	34,727	45,300	50,200
Capital Outlay	20,643	17,500	20,500
Total	**261,632**	**292,100**	**315,160**
Court System			
Contractual	9,700	10,650	10,650
Commodities	7,613	8,500	8,500
Capital Outlay	10,094	5,600	5,600
Legal Costs	19,973	28,000	28,000
Total	**47,380**	**52,750**	**52,750**
Courthouse General			
Personal Services	15,632	16,016	16,300
Contractual	188,620	235,500	276,500
Commodities	15,574	16,100	17,100
Capital Outlay	20,272	40,000	40,000
Courthouse Repair	3,199	0	0
Total	**243,297**	**307,616**	**349,900**
Total - Page 7b	**933,473**	**1,026,726**	**1,117,006**

Smith County 2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Area Agency on Aging	**4,000**	**4,000**	**4,000**
Juvenile Detention	**0**	**3,500**	**3,500**
CASA	**3,350**	**3,000**	**3,000**
Airport Maintenance	**1,590**	**0**	**1,590**
Emergency Preparedness			
Salaries	16,080	16,120	16,328
Contractual	12,128	12,000	12,000
Commodities	1,087	720	720
Capital Outlay	0	600	600
Total	**29,295**	**29,440**	**29,648**
Soil Conservation Allocation	**14,473**	**13,290**	**13,290**
Free Fair	**13,300**	**13,300**	**13,300**
Extension Council	**90,755**	**89,000**	**50,000**
Historical Society	**4,970**	**4,000**	**3,500**
Election			
Personal Services	7,897	11,635	8,845
Contractual	26,121	24,820	35,037
Commodities	5,896	2,500	2,275
Capital Outlay - Lease Purchases	0	1,000	500
Total	**39,914**	**39,955**	**46,657**
Dispatching			
Personal Services	119,451	134,200	132,000
Contractual	14,076	11,150	14,600
Commodities	8,345	6,700	5,825
Capital Outlay	17,312	2,000	6,200
Total	**159,184**	**154,050**	**158,625**
Rural Opportunity Zone Student Loan	**0**	**0**	**3,000**
Total - Page7c	**360,831**	**353,535**	**330,110**
Total - Page7b	**933,473**	**1,026,726**	**1,117,006**
Total Detail Expenditures**	**1,294,304**	**1,380,261**	**1,447,116**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,743	1,982	2,075
Receipts:			
Ad Valorem Tax	26,485	25,548	xxxxxxxxxxxxxxxxxx
Delinquent Tax	573	573	0
Motor Vehicle Tax	3,429	3,525	3,343
Recreational Vehicle Tax	58	53	51
16/20M Vehicle Tax	578	571	541
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	31,123	30,270	3,935
Resources Available:	32,866	32,252	6,010
Expenditures:			
Temporary Note - Principal	27,500	27,500	27,500
Temporary Note - Interest	3,078	2,391	1,703
Cash Basis Reserve	0	0	2,000
Neighborhood Revitalization Rebate	306	286	507
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	30,884	30,177	31,710
Unencumbered Cash Balance Dec 31	1,982	2,075	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,924	32,177	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,710
		Tax Required	25,700
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	25,700

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	**154,963**	**151,954**	**97,392**
Receipts:			
Ad Valorem Tax	1,096,943	1,154,453	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,862	23,800	0
Motor Vehicle Tax	144,902	145,929	151,048
Recreational Vehicle Tax	2,407	2,207	2,320
16/20M Vehicle Tax	23,375	23,625	24,441
Federal Aid	89,943	25,000	0
Special City & County Highway	317,868	299,943	297,832
Road Maintenance Collections	27,835	20,000	20,000
Reimbursements	14,989	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,742,124**	**1,694,957**	**495,641**
Resources Available:	**1,897,087**	**1,846,911**	**593,033**
Expenditures:			
Personal Services	588,494	648,080	668,000
Contractual	97,661	158,780	137,450
Commodities	576,156	741,750	776,300
Capital Outlay	47,047	78,000	61,000
Lease Purchase	123,119	110,000	150,000
Transfer to Special Machinery	100,000	0	0
Transfer to Bridge Building	200,000	0	0
Neighborhood Revitalization Rebate	12,656	12,909	24,129
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,745,133**	**1,749,519**	**1,816,879**
Unencumbered Cash Balance Dec 31	**151,954**	**97,392**	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,823,962	1,749,519	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,816,879
		Tax Required	1,223,846
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	1,223,846

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	101,035	183,662	186,097
Receipts:			
Ad Valorem Tax	118,682	119,492	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,456	2,536	0
Motor Vehicle Tax	15,171	15,789	15,634
Recreational Vehicle Tax	252	239	240
16/20 M Vehicle Tax	2,462	2,556	2,530
Federal Grant	34,878	35,000	35,000
State Grant	39,105	7,000	7,000
W/C	58,017	51,930	51,930
Collections	123,320	62,000	35,000
Co Sanitarian Grant & Reimb.	0	23,806	0
Co Sanitarian Reimbursement - Co Reimb.	0	7,200	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	394,343	327,548	147,334
Resources Available:	495,378	511,210	333,431
Expenditures:			
Personal Services	208,029	230,027	268,000
Contractual	42,558	47,350	45,500
Commodities	56,785	43,900	61,650
Capital Outlay	2,975	2,500	4,000
Health Insurance	0	0	40,300
Social Security	0	0	16,910
Retirement	0	0	18,440
Neighborhood Revitalization Rebate	1,369	1,336	2,441
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	311,716	325,113	457,241
Unencumbered Cash Balance Dec 31	183,662	186,097	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	324,293	325,113	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	457,241
		Tax Required	123,810
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	123,810

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,717	30,207	3,490
Receipts:			
Ad Valorem Tax	90,690	69,435	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,824	1,927	0
Motor Vehicle Tax	11,017	12,065	9,085
Recreational Vehicle Tax	186	182	140
16/20 M Vehicle Tax	2,293	1,953	1,470
Miscellaneous	553	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,563	85,562	10,695
Resources Available:	131,280	115,769	14,185
Expenditures:			
Personal Services	79,104	90,500	92,500
Contractual	15,348	16,620	18,350
Commodities	2,968	3,400	3,600
Capital Outlay	2,607	983	6,000
Neighborhood Revitalization Rebate	1,046	776	2,137
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	101,073	112,279	122,587
Unencumbered Cash Balance Dec 31	30,207	3,490	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	114,383	115,528	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,587
		Tax Required	108,402
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	108,402

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	205,421	241,565	143,427
Receipts:			
Ad Valorem Tax	58,839	77,449	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,751	1,339	0
Motor Vehicle Tax	10,860	7,827	10,133
Recreational Vehicle Tax	179	118	156
16/20 M Vehicle Tax	1,508	1,267	1,640
Chemical Sales	129,519	112,000	112,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,656	200,000	123,929
Resources Available:	408,077	441,565	267,356
Expenditures:			
Personal Services	51,048	55,000	56,375
Contractual	7,644	10,072	9,522
Commodities	107,141	230,200	188,700
Capital Outlay	0	2,000	30,500
Neighborhood Revitalization Rebate	679	866	357
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	166,512	298,138	285,454
Unencumbered Cash Balance Dec 31	241,565	143,427	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	342,080	342,638	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,454
		Tax Required	18,098
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	18,098

Adopted Budget Ambulance Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,432	56,300	34,433
Receipts:			
Ad Valorem Tax	222,018	257,641	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,581	4,757	0
Motor Vehicle Tax	28,423	29,537	33,710
Recreational Vehicle Tax	469	447	518
16/20 M Vehicle Tax	4,018	4,782	5,455
Collections	134,081	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	393,590	397,164	139,683
Resources Available:	465,022	453,464	174,116
Expenditures:			
Personal Services	331,122	342,500	360,000
Contractual	39,742	48,650	48,650
Commodities	34,552	25,000	28,500
Captial Outlay	745	0	50,000
Neighborhood Revitalization Rebate	2,561	2,881	6,296
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	408,722	419,031	493,446
Unencumbered Cash Balance Dec 31	56,300	34,433	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	416,647	454,031	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	493,446
		Tax Required	319,330
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	319,330

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-5,722	0	0
Receipts:			
Ad Valorem Tax	110,303	181,057	xxxxxxxxxxxxxxxx
Delinquent Tax	3,985	309	0
Motor Vehicle Tax	24,395	14,675	23,689
Recreational Vehicle Tax	405	222	364
16/20 M Vehicle Tax	3,952	2,376	3,833
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	143,040	198,639	27,886
Resources Available:	137,318	198,639	27,886
Expenditures:			
Appropriation	136,045	196,614	216,216
Neighborhood Revitalization Rebate	1,273	2,025	3,788
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	137,318	198,639	220,004
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	141,4239	202,025	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,004
		Tax Required	192,118
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	192,118

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,895	115,570	80,943
Receipts:			
Ad Valorem Tax	1,026,807	1,084,963	xxxxxxxxxxxxxxxx
Delinquent Tax	16,579	21,266	0
Motor Vehicle Tax	101,444	136,596	141,956
Recreational Vehicle Tax	1,668	2,066	2,180
16/20 M Vehicle Tax	13,932	22,114	22,970
Collections	16,139	5,500	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,176,569	1,272,505	172,606
Resources Available:	1,178,464	1,388,075	253,549
Expenditures:			
Social Security	145,650	140,000	135,090
Employee Retirement	122,420	125,000	117,560
Unemployment Insurance	2,181	10,000	18,000
Workmen's Comp Insurance	51,302	70,000	70,000
Health Insurance	729,494	950,000	983,700
Neighborhood Revitalization Rebate	11,847	12,132	21,536
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,062,894	1,307,132	1,345,886
Unencumbered Cash Balance Dec 31	115,570	80,943	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,342,6563	1,347,132	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,345,886
		Tax Required	1,092,337
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	1,092,337

Smith County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,111	19,828	xxxxxxxxxxxxxxxxx
Delinquent Tax	424	415	0
Motor Vehicle Tax	2,546	2,540	2,594
Recreational Vehicle Tax	42	38	40
16/20 M Vehicle Tax	422	411	420
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,545	23,232	3,054
Resources Available:	22,545	23,232	3,054
Expenditures:			
Appropriations	22,325	23,010	23,000
Neighborhood Revitalization Rebate	220	222	401
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,545	23,232	23,401
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,524	23,222	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,401
		Tax Required	20,347
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	20,347

Adopted Budget Mental Retardation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	23,033	23,181	xxxxxxxxxxxxxxxxx
Delinquent Tax	510	500	0
Motor Vehicle Tax	3,069	3,063	3,033
Recreational Vehicle Tax	51	46	47
16/20 M Vehicle Tax	508	496	491
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,171	27,286	3,571
Resources Available:	27,171	27,286	3,571
Expenditures:			
Contractual	26,905	27,027	27,259
Neighborhood Revitalization Rebate	266	259	476
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,171	27,286	27,735
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	27,150	27,259	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,735
		Tax Required	24,164
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	24,164

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	222,214	169,239	111,139
Receipts:			
Tax Collections	211,014	210,000	225,000
User Fees	36,966	37,000	79,000
Miscellaneous	19,017	19,000	19,000
Land Rent	3,979	4,000	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270,976	270,000	327,000
Resources Available:	493,190	439,239	438,139
Expenditures:			
Personal Services	75,830	80,000	75,000
Contractual	90,010	69,300	61,550
Commodities	68,297	90,400	92,400
Capital Outlay	51,353	0	100,000
KPERS	2,571	6,200	4,500
Social Security	5,410	6,200	6,000
Health Insurance	30,303	36,000	42,000
Transfer to Equipment Reserve	0	25,000	25,000
Transfer to Post Closure	0	15,000	15,000
Miscellaneous	177	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	323,951	328,100	421,450
Unencumbered Cash Balance Dec 31	169,239	111,139	16,689
2010/2011 Budget Authority Amount:	439,983	403,100	

Adopted Budget

Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,060	20,615	15,187
Receipts:			
Private Club Liquor Tax	9,555	9,572	9,437
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,555	9,572	9,437
Resources Available:	25,615	30,187	24,624
Expenditures:			
Contractual	5,000	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	15,000	15,000
Unencumbered Cash Balance Dec 31	20,615	15,187	9,624
2010/2011 Budget Authority Amount:	15,000	15,000	

Smith County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 911 Telephone	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25,082	35,269	33,269
Receipts:			
Collections	19,339	18,000	18,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,339	18,000	18,000
Resources Available:	44,421	53,269	51,269
Expenditures:			
Commodities	9,152	20,000	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,152	20,000	20,000
Unencumbered Cash Balance Dec 31	35,269	33,269	31,269
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

E-911 Telephone	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,133	20,384	13,384
Receipts:			
State Aid	18,520	15,000	15,000
Collections	7,971	8,000	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,491	23,000	23,000
Resources Available:	48,624	43,384	36,384
Expenditures:			
Commodities	28,240	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,240	30,000	30,000
Unencumbered Cash Balance Dec 31	20,384	13,384	6,384
2010/2011 Budget Authority Amount:	0	0	

Smith County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,805,123	111,882	230,536
Receipts:			
Sales Tax Collections	433,976	423,838	423,838
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	433,976	423,838	423,838
Resources Available:	3,239,099	535,720	654,374
Expenditures:			
Lease Payment	2,998,500	305,184	307,140
Capital Outlay	128,717	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,127,217	305,184	307,140
Unencumbered Cash Balance Dec 31	111,882	230,536	347,234
2010/2011 Budget Authority Amount:	425,075	305,184	

Smith County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Bridge Building		Register of Deeds Technology Fund		EMS Grant Memorial Fund		Guest Tax Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	545,055	Cash Balance Jan 1	94,900	Cash Balance Jan 1	16,845	Cash Balance Jan 1	7,480	Cash Balance Jan 1	14,465	678,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	100,000	Transfers In	200,000	Collections	5,259	EMS Equip. Grant	3,138	Guest Tax	8,150	
						Memorials	5,117			
Total Receipts	100,000	Total Receipts	200,000	Total Receipts	5,259	Total Receipts	8,255	Total Receipts	8,150	321,664
Resources Available:	645,055	Resources Availa	294,900	Resources Available:	22,104	Resources Available:	15,735	Resources Available:	22,615	1,000,409
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	454,560	Contractual Servic	77,229	Capital Outlay	6,132	Contractual Services	5,209	Commodities	7,944	
Total Expenditures	454,560	Total Expenditur	77,229	Total Expenditures	6,132	Total Expenditures	5,209	Total Expenditures	7,944	551,074
Cash Balance Dec 31	190,495	Cash Balance Dec	217,671	Cash Balance Dec 31	15,972	Cash Balance Dec 31	10,526	Cash Balance Dec 31	14,671	449,335 **
										449,335 **

**Note: These two block figures should agree.

Smith County | **NON-BUDGETED FUNDS (B)** | 2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorney's Training Fun		Special Motor Vehicle Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,598	Cash Balance Jan 1	12,379	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,977
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	392	Collections	411,289							
Total Receipts	392	Total Receipts	411,289	Total Receipts	0	Total Receipts	0	Total Receipts	0	411,681
Resources Available:	1,990	Resources Availa	423,668	Resources Available:	0	Resources Available:	0	Resources Available:	0	425,658
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Payments to Other		Payments ot Other								
Governments	221	Governments	365,417							
		Contractual Services	14,243							
		Commodities	15,042							
		Capital Outlay	23,713							
		Transfers Out	5,253							
Total Expenditures	221	Total Expenditur	423,668	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	423,889
Cash Balance Dec 31	1,769	Cash Balance Dec	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,769 **
										1,769 **

**Note: These two block figures should agree.

State of Kansas
County
2012

NOTICE OF BUDGET HEARING

The governing body of
Smith County
will meet on August 22, 2011 at 1:30 P.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,304,850	29.128	1,390,797	30.192	1,468,024	1,060,455	33.147
Bond & Interest	30,884	0.844	30,177	0.819	31,710	25,700	0.803
Road & Bridge	1,745,133	34.956	1,749,519	36.993	1,816,879	1,223,846	38.254
Health	311,716	3.782	325,113	3.829	457,241	123,810	3.870
Appraiser's Cost	101,073	2.890	112,279	2.225	122,587	108,402	3.388
Noxious Weed	166,512	1.875	298,138	2.482	285,454	18,098	0.566
Ambulance Service	408,722	7.075	419,031	8.256	493,446	319,330	9.981
Hospital Maintenance	137,318	3.515	198,639	5.802	220,004	192,118	6.005
Employee Benefits	1,062,894	32.721	1,307,132	34.766	1,345,886	1,092,337	34.144
Mental Health	22,545	0.609	23,232	0.635	23,401	20,347	0.636
Mental Retardation	27,171	0.734	27,286	0.743	27,735	24,164	0.755
Solid Waste	323,951		328,100		421,450		
Special Alcohol	5,000		15,000		15,000		
911 Telephone	9,152		20,000		20,000		
E-911 Telephone	28,240		30,000		30,000		
Sales Tax	3,127,217		305,184		307,140		
Non-Budgeted Funds-A	551,074						
Non-Budgeted Funds-B	423,889						
Totals	9,787,341	118.129	6,579,627	126.742	7,085,957	4,208,607	131.549
Less: Transfers	305,253		40,000		40,000		
Net Expenditure	9,482,088		6,539,627		7,045,957		
Total Tax Levied	3,803,455		4,035,991		xxxxxxxxxxxxxxxxx		
Assessed Valuation	32,197,425		31,844,450		31,992,478		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	157,500	130,000	102,500
Lease Pur. Princ.	545,526	5,873,856	2,852,902
Total	703,026	6,003,856	2,955,402

*Tax rates are expressed in mills

Sharon K Wolters
Clerk

Smith County

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,039,547	32.493	20,908
Bond & Interest	25,193	0.787	507
Road & Bridge	1,199,717	37.500	24,129
Health	121,369	3.794	2,441
Appraiser's Cost	106,265	3.322	2,137
Noxious Weed	17,741	0.555	357
Ambulance Service	313,034	9.785	6,296
Hospital Maintenance	188,331	5.887	3,788
Employee Benefits	1,070,801	33.470	21,536
Mental Health	19,946	0.623	401
Mental Retardation	23,688	0.740	476
TOTAL	4,125,632	128.956	82,976

2011 July 1 Valuation: 31,992,478

Valuation Factor: 31,992.478

Neighborhood Revitalization Subj to Rebate: 643,443

Neighborhood Revitalization factor: 643.443

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completin the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 11-15

A resolution expressing the property taxation policy of the Board of Smith County Commissioners with respect to financing the 2012 annual budget for Smith Co., Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Smith County budget exceed the amount levied to finance the 2011 Smith County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Smith County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Smith County budget.

limiting state r budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Smith County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Smith County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Smith County Commissioners. The date and time of budget hearings with the Board of Smith County Commissioners will be published in the Sm. Co Pioneer (newspaper). Interested persons can also address questions concerning the budget to Sm. co. clerk (office) _____ by calling 785-282-5110 between the hours of 5 a.m. to 8 p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the Sm. Co Pioneer (newspaper). Interested persons can also address

Adopted this 1 day of August, 2011 by the Board of Smith County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Joe Kingsley

Roger Allen

Arlan L. Kallman

ATTEST:

Sharon K Wolters

Smith, County Clerk

(Attach a signed copy to the budget)

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and

State of Kansas
County
2012

First published in The Smith County Pioneer 8-11-11 1-1

NOTICE OF BUDGET HEARING

The governing body of
Smith County
will meet on August 22, 2011 at 1:30 P.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,304,850	29.128	1,390,797	30.192	1,468,024	1,060,455	33.147
Bond & Interest	30,884	0.844	30,177	0.819	31,710	25,700	0.803
Road & Bridge	1,745,133	34.956	1,749,519	36.993	1,816,879	1,223,846	38.254
Health	311,716	3.782	325,113	3.829	457,241	123,810	3.870
Appraiser's Cost	101,073	2.890	112,279	2.225	122,587	108,402	3.388
Noxious Weed	166,512	1.875	298,138	2.482	285,454	18,098	0.566
Ambulance Service	408,722	7.075	419,031	8.256	493,446	319,330	9.981
Hospital Maintenance	137,318	3.515	198,639	5.802	220,004	192,118	6.005
Employee Benefits	1,062,894	32.721	1,307,132	34.766	1,345,886	1,092,397	34.144
Mental Health	22,545	0.609	23,232	0.635	23,401	20,347	0.636
Mental Retardation	27,171	0.734	27,286	0.743	27,735	24,164	0.755
Solid Waste	323,951		328,100		421,450		
Special Alcohol	5,060		15,000		15,000		
911 Telephone	9,152		20,000		20,000		
E-911 Telephone	28,240		30,000		30,000		
Sales Tax	3,127,217		305,184		307,140		
Non-Budgeted Funds-A	551,074						
Non-Budgeted Funds-B	423,889						
Totals	9,787,343	118.129	6,579,627	126.742	7,085,957	4,208,607	131.549
Less: Transfers	305,253		40,000		40,000		
Net Expenditure	9,482,088		6,539,627		7,045,957		
Total Tax Levied	3,803,455		4,835,891		xxxxxxxxxxxxxxxx		
Assessed Valuation	32,197,425		31,844,450		31,992,478		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	157,580	130,000	102,500
Lease Pur. Princ.	545,326	5,873,856	2,852,982
Total	703,826	6,003,856	2,955,482

*Tax rates are expressed in mills

Sharon K Wolters
Clerk

Page No. 19

Total Publication Fee . . $ 110.00

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My Appt. Exp.
05-04-2013
STATE OF KANSAS