Original 2012

CERTIFICATE

To the Clerk of **Rooks County**, State of Kansas

We, the undersigned, officers of

Rooks County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	4,448,209	3,494,289	38,995
Road & Bridge	79-1946	6	2,100,000	1,724,423	19,244
Health	65-204	6	878,395	37,673	.420
Noxious Weed	2-1318	7	450,000	139,103	1,553
Nursing Home	19-2106a	7	2,000		
Sanitation	65-204	8	152,595	46,368	.517
Parks & Recreation		8	6,000		
Alcohol Programs		9	37,000		
911 Emergency Phone		9	48,310		
Wireless E-911		9	22,328		
County Wide Econ Dev Tr		10	88,150		
Noxious Weed Cap. Outlay		10	35,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
TOTALS			**8,267,987**	**5,441,856**	60,729
Publication		13	**November 1, 2011**		
Resolution		2a	**Assessed Valuation**		89,608,369
Is an Resolution required to be passed and attached to the budget?				Yes	

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654-1412

SEAL OF ROOKS COUNTY COUNTY CLERK'S OFFICE KANSAS

Attest: August 16 2011
Clara Strutt
County Clerk

Governing Body

Rooks County

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	5,248,899
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	5,248,899
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 562,172		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	2,793,054			
5b. Personal Property 2010	-	2,407,878			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero			+ 385,176		
6. **Valuation of Property that has Changed in Use during 2011:**			413,901		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)			1,361,249		
8. Total Estimated Valuation July 1, 2011		92,735,065			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			91,373,816		
10. Factor for Increase (7 divided by 9)			0.01490		
11. Amount of Increase (10 times 3)				+ $	78,196
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	5,327,095
13. **Debt Service Levy in this 2012 budget**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,327,095

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rooks County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2011 Budgeted Fund Names	Actual Amount of 2011 Levy	County Teasurer's Estimates for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,567,764	209,418	5,314	26,440	0
Road & Bridge	1,473,289	86,478	2,195	10,918	0
Health	37,146	2,180	55	275	0
Noxious Weed	128,025	7,515	191	949	0
Nursing Home	0				0
Sanitation	42,675	2,505	64	316	0
					0
TOTAL	5,248,899	308,096	7,819	38,898	0

County Treas Motor Vehicle Estimate	308,096		
County Treasurers Recreational Vehicle Estimate		7,819	
County Treasurers 16/20M Vehicle Estimate			38,898
Motor Vehicle Factor	0.05870		
Recreational Vehicle Factor		0.00149	
16/20M Vehicle Factor			0.00741

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2010 Amount	2011 Amount	2012 Amount	Statute
General - Clerk	County Equip.	10,000	0	0	19-119
General - Treasurer	County Equip.	5,000	0	0	19-119
General - Attorney	County Equip.	7,500	0	0	19-119
General - Sheriff	County Equip.	47,378	0	0	19-119
General - Register of Deeds	County Equip.	5,700	0	0	19-119
General - Court	County Equip.	4,500	0	0	19-119
General - Emergency Mgmt	County Equip.	20,200	3,000	5,000	19-119
General - Appraisers	County Equip.	7,100	0	0	19-119
General - Election	County Equip.	19,000	4,200	4,200	19-119
General - Ambulance	County Equip.	82,785	142,785	0	12-110d
General - GIS	County Equip.	35,000	0	0	19-119
Road & Bridge	Sp. Highway	150,000	0	55,000	68-590
Road & Bridge	Sp. Equipment	509,164	0	150,000	68-141g
Noxious Weed	Nox. Wd C.O.	0	10,000	10,000	2-1318
Special Vehicle (Motor Veh. Op.)	General	37,688			8-145
Special Vehicle (Motor Veh. Op.)	County Equip.	13,002			19-119
TOTAL		954,017	159,985	224,200	
	Adjustments				
	Adjusted Totals	954,017	159,985	224,200	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstand 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
NONE										
Total G.O. Bonds				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue Bonds				0			0	0	0	0
No-Fund Warrant										
Total Indebtedness				0			0	0	0	0

Rooks County

State of Kansas
City/County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012
CAT RECLAIMER MIXER	12/28/10	60	4.20	368,500	368,500	0	83,570
63 MOTOROLA RADIOS	12/22/10	60	4.00	165,950	165,950	0	37,445
Totals					534,450	0	121,015

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rooks County

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	670,199	663,616	451,717
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	2,915,584	3,389,376	xxxxxxxxxxxxxxxxxx
Delinquent Tax	56,577	24,600	24,600
Motor Vehicle Tax	202,640	208,164	209,418
Recreational Vehicle Tax	4,956	4,684	5,314
16/20M Vehicle Tax	25,074	22,284	26,440
LAVTR	0	0	0
Vehicle Excise Tax	49	85	85
Mineral Production Tax	62,342	60,000	60,000
Sales Tax	0	0	0
Local Alcoholic Liquor	893	430	430
Moving Permits	5	10	10
CMB Licenses	250	50	50
Mortgage Registration Fees	65,447	40,000	40,000
County Officer Fees	42,358	34,500	34,500
Drivers License Fees	998	500	500
Diversion Fees	1,900	1,000	1,000
District Court Fees	3,039	3,000	3,000
Reimbursed Employee Benefits	136,483	144,505	152,870
Reimbursed Employee Benefits - W/C	1,724	0	0
Reimbursed Employee Benefits - Stimulus	3,686	0	0
Reimbursed CDC Court Costs	10,275	7,000	7,000
Interest on Delinquent Tax	36,715	22,000	22,000
Township Bonds	4,583	1,600	1,600
Antique Vehicle Tags	2,935	2,000	2,000
Sheriff VIN Fees	1,477	1,500	1,500
Sheriff Commissary	7,385	0	0
Prisoner Housing - Out of County	35,755	0	0
Rent	11,000	11,000	11,000
Oil Production	6,525	2,100	2,100
Aid - Emergency Preparedness	11,163	4,200	4,200
Federal Land Entitlement	17,229	17,300	17,300
Reimbursed Expenses	442,927	0	0
Transfer from Special Vehicle	37,688	0	0
Transfer from Equipment Reserve	0	0	0
Interest	56,545	53,000	50,000
Miscellaneous Revenue	111,960	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,318,167**	**4,054,888**	**676,917**
Resources Available:	**4,988,366**	**4,718,504**	**1,128,634**

Rooks County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	4,988,366	4,718,504	1,128,634
Expenditures:			
Commissioners	836,466	719,501	718,721
County Clerk	148,797	156,506	158,947
County Treasurer	140,290	142,710	148,621
Attorney	93,121	119,870	123,430
County Sheriff	564,567	531,611	566,852
Register of Deeds	64,120	61,478	63,425
Unified Court	59,939	53,975	53,975
Courthouse Custodian	125,813	134,806	147,682
Emergency Management	63,390	57,600	60,800
Computers	42,939	60,000	62,875
Appraisers Cost	138,416	137,610	143,130
Election	64,068	64,383	49,083
Ambulance	171,861	206,885	101,500
Service Programs	76,587	76,587	73,991
GIS/GPS SYSTEM	37,549	25,500	15,500
Employee Benefits	1,372,639	1,371,505	1,597,200
Economic Development	118,309	136,560	148,377
Abandoned Cemeteries	400	400	500
Mental Health	30,000	30,000	31,500
Mental Retardation	42,000	42,000	44,100
Fair	57,000	57,000	57,000
Tort Liability	19,553	22,000	22,000
Historical Society	14,000	14,000	14,700
Conservation	22,000	22,000	22,000
Juvenile Detention Center	4,926	5,000	5,000
Federal Land Entitlement	16,000	17,300	17,300
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**4,324,750**	**4,266,787**	**4,448,209**
Unencumbered Cash Balance Dec 31	663,616	451,717	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,557,349	4,266,787	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,448,209
		Tax Required	3,319,575
Delinquency Computation		5.00 %	174,714
		Amount of Ad Valorem Tax	3,494,289

Rooks County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Commissioners 10-10			
Personal Services	64,036	79,020	84,271
Contractual	100,124	110,400	110,400
Commodities	5,523	8,350	7,350
Capital Outlay	30,991	90,151	60,000
Nursing Home/Assisted Living	163,148	12,937	30,000
Special Projects	312,150	235,863	248,800
Water Resource Building	3,594	0	1,000
Airport	110,000	110,000	110,000
Transportation Van	8,900	8,900	8,900
GIS	0	25,880	20,000
Fairgrounds	38,000	38,000	38,000
Transfer to County Equipment	0	0	0
Subtotal	**836,466**	**719,501**	**718,721**
County Clerk 10-11			
Personal Services	119,613	127,856	132,697
Contractual	1,523	2,450	2,250
Commodities	17,661	25,700	23,700
Capital Outlay	0	500	300
Transfer to County Equipment	10,000	0	0
Subtotal	**148,797**	**156,506**	**158,947**
County Treasurer 10-12			
Personal Services	118,695	123,270	128,181
Contractual	8,398	8,800	9,800
Commodities	8,197	10,640	10,640
Transfer to County Equipment	5,000	0	0
Subtotal	**140,290**	**142,710**	**148,621**
Attorney 10-13			
Personal Services	78,377	103,670	106,030
Contractual	4,967	9,325	5,875
Commodities	2,277	5,875	10,525
Capital Outlay	0	1,000	1,000
Transfer to County Equipment	7,500	0	0
Subtotal	**93,121**	**119,870**	**123,430**
County Sheriff 10-15			
Personal Services	351,146	383,211	389,084
Contractual	52,610	64,600	72,800
Commodities	83,925	81,800	86,000
Capital Outlay	29,508	2,000	18,968
Transfer to County Equipment	47,378	0	0
Subtotal	**564,567**	**531,611**	**566,852**
Register of Deeds 10-14			
Personal Services	54,914	59,373	61,160
Contractual	1,245	1,105	1,265
Commodities	2,261	1,000	1,000
Capital Outlay	0	0	0
Transfer to County Equipment	5,700	0	0
Subtotal	**64,120**	**61,478**	**63,425**
Unified Court 10-17			
Contractual	47,608	45,875	45,875
Commodities	7,191	6,100	6,100
Capital Outlay	640	2,000	2,000
Transfer to County Equipment	4,500	0	0
Subtotal	**59,939**	**53,975**	**53,975**
Total	**1,907,300**	**1,785,651**	**1,833,971**

Rooks County
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Courthouse Custodian 10-16			
Personal Services	34,200	37,806	50,682
Contractual	77,702	80,000	80,000
Commodities	12,434	16,000	16,000
Capital Outlay	1,477	1,000	1,000
Subtotal	**125,813**	**134,806**	**147,682**
Emergency Management 10-40			
Personal Services	35,121	38,000	38,000
Contractual	5,032	10,950	11,700
Commodities	3,037	5,650	6,100
Capital Outlay	0	0	0
Transfer to County Equipment	20,200	3,000	5,000
Subtotal	**63,390**	**57,600**	**60,800**
Computers 10-28			
Software	9,393	31,525	40,875
Contractual	31,926	8,975	6,883
Commodities	420	9,500	5,117
Capital Outlay	1,200	10,000	10,000
Subtotal	**42,939**	**60,000**	**62,875**
Appraisers Cost 10-25			
Personal Services	119,337	122,880	126,560
Contractual	7,468	9,130	10,520
Commodities	4,511	5,600	6,050
Capital Outlay	0	0	0
Transfer to County Equipment	7,100	0	0
Subtotal	**138,416**	**137,610**	**143,130**
Election 10-29			
Personal Services	20,536	23,433	24,970
Contractual	2,785	11,600	6,200
Commodities	19,531	25,150	13,713
Capital Outlay	2,216	0	0
Transfer to County Equipment	19,000	4,200	4,200
Subtotal	**64,068**	**64,383**	**49,083**
Ambulance 10-24			
Contractual	49,758	62,100	59,500
Commodities	0	2,000	2,000
Capital Outlay	39,318		40,000
Transfer to Ambulance Equipment	82,785	142,785	0
Subtotal	**171,861**	**206,885**	**101,500**
Service Programs 10-38			
Palco Meal Site	13,000	13,000	13,000
Stockton Meal Site	19,000	19,000	19,000
Plainville Meal Site	23,270	23,270	20,000
Senior Companion Program	7,878	7,878	7,994
Foster Care	3,939	3,939	3,997
CASA	3,000	3,000	3,000
NWKS Area Agency on Aging	6,500	6,500	7,000
Subtotal	**76,587**	**76,587**	**73,991**
GIS/GPS SYSTEM 10-21			
Personal Services	0	0	0
Contractual	0	1,500	1,500
Commodities	1,247	4,000	4,000
Capital Outlay	1,302	20,000	10,000
Transfer to GIS Equipment Reserve	35,000	0	0
Subtotal	**37,549**	**25,500**	**15,500**
Total	**720,623**	**763,371**	**654,561**

Rooks County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Employee Benefits 10-30			
Social Security	142,918	167,220	174,547
Health Insurance	1,021,480	968,258	1,159,645
Life Insurance	6,478	7,061	6,580
Retirement	129,341	152,115	184,507
Workers Compensation	70,533	75,000	60,584
Unemployment	1,889	1,851	11,337
Transfer to Employee Benefits Claims	0	0	0
Subtotal	**1,372,639**	**1,371,505**	**1,597,200**
Economic Development 10-27			
CO Program 1.5 Mills	110,915	128,025	139,103
NWKP & D Comm 1/10 Mill	7,394	8,535	9,274
Subtotal	**118,309**	**136,560**	**148,377**
Abandoned Cemeteries 10-23			
Personal Services	400	400	500
Mental Health 10-35			
Appropriations	30,000	30,000	31,500
Mental Retardation 10-36			
Appropriations	42,000	42,000	44,100
Fair 10-31			
Appropriations	57,000	57,000	57,000
Tort Liability 10-39			
Contractual	19,553	22,000	22,000
Historical Society 10-33			
Appropriations	14,000	14,000	14,700
Conservation 10-26			
Appropriations	22,000	22,000	22,000
Juvenile Detention Center 10-22			
Contractual	4,926	5,000	5,000
Federal Land Entitlement 10-32			
Contractual	16,000	17,300	17,300
Subtotal	**205,879**	**209,700**	**214,100**
Total	**1,696,827**	**1,717,765**	**1,959,677**
Total - Page 5b	1,907,300	1,785,651	1,833,971
Total - Page 5c	720,623	763,371	654,561
Total - Page 5d	1,696,827	1,717,765	1,959,677
Total Expenditures	**4,324,750**	**4,266,787**	**4,448,209**

Rooks County

FUND PAGE

Adopted Budget **Road & Bridge**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	3,972	0
Receipts:			
Ad Valorem Tax	1,609,645	1,399,625	xxxxxxxxxxxxxxxxx
Delinquent Tax	26,595	12,537	12,537
Motor Vehicle Tax	88,653	114,768	86,478
Recreational Vehicle Tax	2,181	2,582	2,195
16/20 M Vehicle Tax	9,639	12,285	10,918
Spec City/County Highway	362,558	354,231	349,670
Reimbursed Expense	414,179	0	0
Miscellaneous	4,701	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**2,518,151**	**1,896,028**	**461,798**
Resources Available:	**2,518,151**	**1,900,000**	**461,798**
Expenditures:			
Personal Services	740,150	824,000	799,000
Commodities	693,317	752,518	820,000
Contractual Services	199,997	302,882	253,600
Capital Outlay	221,551	20,600	22,400
Transfer to R&B Sp Equipment	509,164	0	150,000
Transfer to R&B Sp Hwy Impr.	150,000	0	55,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**2,514,179**	**1,900,000**	**2,100,000**
Unencumbered Cash Balance Dec 31	3,972	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,514,179	1,900,000	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,100,000
		Tax Required	1,638,202
Delinquency Computation	5.00 %		86,221
		Amount of Ad Valorem Tax	1,724,423

Adopted Budget **Health**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	671,276	658,699	409,346
Receipts:			
Ad Valorem Tax	35,785	35,289	xxxxxxxxxxxxxxxxx
Delinquent Tax	590	659	550
Motor Vehicle Tax	1,938	2,545	2,180
Recreational Vehicle Tax	47	57	55
16/20 M Vehicle Tax	259	272	275
Grants/Medicare/Medicaid	269,859	228,344	266,200
Charges for Services	101,138	190,600	164,000
Reimbursed Expense	203,880	176,406	0
Miscellaneous	5,079	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**618,575**	**634,172**	**433,260**
Resources Available:	**1,289,851**	**1,292,871**	**842,606**
Expenditures:			
Personal Services	454,809	635,600	647,620
Commodities	81,877	109,350	106,200
Contractual Services	45,125	81,500	67,500
Capital Outlay	0	7,500	7,500
M & I Grant	49,341	49,575	49,575
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**631,152**	**883,525**	**878,395**
Unencumbered Cash Balance Dec 31	658,699	409,346	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	830,675	883,525	xxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	878,395
		Tax Required	35,789
Delinquency Computation	5.00 %		1,884
		Amount of Ad Valorem Tax	37,673

Rooks County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,963	27,587	27,587
Receipts:			
Ad Valorem Tax	107,621	121,624	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,045	1,072	1,072
Motor Vehicle Tax	7,258	7,680	7,515
Recreational Vehicle Tax	178	173	191
16/20 M Vehicle Tax	831	822	949
Sales & Reimbursements	185,734	318,629	280,538
Miscellaneous	6,280	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**309,947**	**450,000**	**290,265**
Resources Available:	**346,910**	**477,587**	**317,852**
Expenditures:			
Personal Services	66,247	70,000	72,000
Commodities	241,893	350,000	348,000
Contractural Services	11,183	20,000	20,000
Transfer to NW Capital Outlay	0	10,000	10,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**319,323**	**450,000**	**450,000**
Unencumbered Cash Balance Dec 31	27,587	27,587	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	425,000	450,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	450,000
		Tax Required	132,148
Delinquency Computation	5.00 %		6,955
		Amount of Ad Valorem Tax	139,103

Adopted Budget **Nursing Home**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	298	201	100
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	0
Hinkhouse Interest Income	1,286	1,900	1,900
Transfer from Nursing Home - NFW	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**1,584**	**2,101**	**2,000**
Resources Available:	**1,584**	**2,101**	**2,000**
Expenditures:			
Contractual Services	1,286	0	0
Appropriation	298	2,101	2,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**1,584**	**2,101**	**2,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,900	2,101	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,000
		Tax Required	0
Delinquency Computation	5.00 %		0
		Amount of Ad Valorem Tax	0

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	119,971	194,552	96,967
Receipts:			
Ad Valorem Tax	35,927	40,541	xxxxxxxxxxxxxxxxxx
Delinquent Tax	526	0	0
Motor Vehicle Tax	1,865	2,560	2,505
Recreational Vehicle Tax	48	58	64
16/20 M Vehicle Tax	0	274	316
Charges for Services	152,902	10,727	10,728
Lease	850	850	850
Reimbursed Expenses	6,841	0	0
KDHE Grant Landfill	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	198,959	55,010	11,578
Resources Available:	318,930	249,562	108,545
Expenditures:			
Personnel Services	74,648	77,765	78,900
Commodities	16,450	14,935	24,650
Contractual Services	26,284	35,690	40,545
Capital Outlay	0	0	0
State Tipping Fees	5,241	7,725	6,000
Closure & Postclosure	1,755	15,450	2,000
Hauling & Disposal	0	1,030	500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	124,378	152,595	152,595
Unencumbered Cash Balance Dec 31	194,552	96,967	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	152,595	152,595	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	152,595
		Tax Required	44,050
Delinquency Computation	5.00 %		2,318
		Amount of Ad Valorem Tax	46,368

Adopted Budget **Parks & Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,141	5,034	5,100
Receipts:			
State Payments	893	900	900
Reimbursements		4,227	
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	893	5,127	900
Resources Available:	5,034	10,161	6,000
Expenditures:			
Appropriation	0	5,061	6,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	5,061	6,000
Unencumbered Cash Balance Dec 31	5,034	5,100	0
2010/2011 Budget Authority Amount:	4,000	4,000	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Programs**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,661	11,759	31,000
Receipts:			
State Payments	5,833	6,000	6,000
Reimbursements	0	44,241	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**5,833**	**50,241**	**6,000**
Resources Available:	**16,494**	**62,000**	**37,000**
Expenditures:			
Appropriation	4,735	31,000	37,000
Drug Dog	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**4,735**	**31,000**	**37,000**
Unencumbered Cash Balance Dec 31	11,759	31,000	0
2010/2011 Budget Authority Amount:	30,000	31,000	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget **911 Emergency Phone**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,197	18,348	18,348
Receipts:			
911 Tax	21,390	21,390	21,390
Reimbursed Expenses	0	0	8,572
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**21,390**	**21,390**	**29,962**
Resources Available:	**39,587**	**39,738**	**48,310**
Expenditures:			
Contractual Services	9,643	10,000	10,000
Commodities	0	0	0
Capital Outlay	11,546	11,390	38,310
Miscellaneous	50	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**21,239**	**21,390**	**48,310**
Unencumbered Cash Balance Dec 31	18,348	18,348	0
2010/2011 Budget Authority Amount:	36,210	21,390	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget **Wireless E-911**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,317	20,656	10,828
Receipts:			
911 Tax	11,507	11,500	11,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	**11,507**	**11,500**	**11,500**
Resources Available:	**33,824**	**32,156**	**22,328**
Expenditures:			
Public Safety	13,168	21,328	22,328
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**13,168**	**21,328**	**22,328**
Unencumbered Cash Balance Dec 31	20,656	10,828	0
2010/2011 Budget Authority Amount:	20,463	23,854	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County Wide Econ Dev Tr**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	167,779	207,389	260,810
Receipts:			
Rooks County	110,915	128,025	139,103
Cities	13,176	13,546	13,546
Reimbursements	1,870	0	0
Grants	180	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	126,141	141,571	152,649
Resources Available:	293,920	348,960	413,459
Expenditures:			
Personal Services	63,071	68,575	68,575
Commodities	12,920	6,800	6,800
Contractual Services	10,540	11,275	11,775
Capital Outlay	0	1,500	1,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	86,531	88,150	88,150
Unencumbered Cash Balance Dec 31	207,389	260,810	325,309
2010/2011 Budget Authority Amount:	86,950	88,150	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget **Noxious Weed Cap. Outlay**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50,000	50,000	25,000
Receipts:			
Transfer from Noxious Weed	0	10,000	10,000
Technology	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	10,000	10,000
Resources Available:	50,000	60,000	35,000
Expenditures:			
Capital Outlay	0	35,000	35,000
Technological Services	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	35,000	35,000
Unencumbered Cash Balance Dec 31	50,000	25,000	0
2010/2011 Budget Authority Amount:	33,475	35,525	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Rooks County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Reg of Deeds Technology		(2) Fund Name: R & B Special Equipment		(3) Fund Name: R & B Special Highway Impr		(4) Fund Name: County Equipment Reserve		(5) Fund Name: Motor Vehicle Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,051	Cash Balance Jan 1	315,425	Cash Balance Jan 1	127,707	Cash Balance Jan 1	179,966	Cash Balance Jan 1	0	666,149
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Mortgage Reg Fees	14,756	Trf from Road & Bridge	509,164	Trf from Road & Bridge	150,000	Trf from Gen Fund - Clerk	10,000	Motor Vehicle Fees	58,305	
Interest Income	132			Reimbursed Expenses	26,107	Trf from Gen Fund - Treasurer	5,000	Reimbursed Expenses	50	
						Trf from Gen Fund - Attny	7,500			
						Trf from Gen Fund - Sheriff	47,378			
						Trf from Gen Fund - Reg. Deeds	5,700			
						Trf from Gen Fund - Court	4,500			
						Trf from Gen Fund - Emer. Mgmt	20,200			
						Trf from Gen Fund - Appraisers	7,100			
						Trf from Gen Fund - Election	19,000			
						Trf from Gen Fund - Ambul	82,785			
						Trf from Gen Fund - GIS	35,000			
						Trf from Motor Veh. Oper.	13,002			
Total Receipts	14,888	Total Receipts	509,164	Total Receipts	176,107	Total Receipts	257,165	Total Receipts	58,355	1,015,679
Resources Available:	57,939	Resources Available:	824,589	Resources Available:	303,814	Resources Available.	437,131	Resources Available:	58,355	1,681,828
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	20,614	Capital Outlay	132,660	State Projects	0	Capital Outlay	93,734	Treasurer's Office Oper	7,665	
						Transfer to General	0	Trf to Co. Equip. Res	13,002	
								Trf to General	37,688	
Total Expenditures	20,614	Total Expenditures	132,660	Total Expenditures	0	Total Expenditures	93,734	Total Expenditures	58,355	305,363
Cash Balance Dec 31	37,325	Cash Balance Dec 31	691,929	Cash Balance Dec 31	303,814	Cash Balance Dec 31	343,397	Cash Balance Dec 31	0	1,376,465 **
										1,376,465 **

**Note: These two block figures should agree.

Rooks County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Airport Commission										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	66,885	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		733,034
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	285									
Land Rent	5,410									
General Fund Matching	110,000									
Federal Transit Auth.	358,493									
Total Receipts	474,188	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,489,867
Resources Available:	541,073	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,222,901
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program Expenditures	541,073									
Total Expenditures	541,073	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	846,436
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,376,465 **
										1,376,465 **

**Note: These two block figures should agree.

RESOLUTION NO. R7-2011

A resolution expressing the property taxation policy of the Board of ROOKS County Commissioners with respect to financing the 2012 budget for ROOKS County

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2012 County budget exceed the amount levied to finance the 2011 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2012 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2012 County budget due to the above mentioned constraints.

ADOPTED THIS 16th day of August 2011 by the Board of ROOKS County Commissioners.

Board of County Commissioners
ROOKS County

(Chairman)

(Commissioner)

(Commissioner)

ATTEST:

(County Clerk)

SEAL OF ROOKS COUNTY CLERK'S OFFICE KANSAS

original in Resolution file.

NOTICE OF HEARING OF 2012 BUDGET

The governing body of Rooks County will meet on the 16th day of August, 2011 at 10:00 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax. Detailed budget information is available at the Rooks County Clerk's Office and will be available at this meeting.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
The Estimated Tax Rate*" is subject to change depending on final assessed valuation. Tax rates are expressed in mills.

	2010		2011		Proposed Budget 2012		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,324,758	42.129	4,265,787	42.772	4,448,239	3,494,289	37.680
Road & Bridge	2,514,179	23.327	1,900,000	17.663	2,100,000	1,724,423	18.595
Health	631,152	8.516	883,325	8.445	878,395	37,673	0.406
Noxious Weed	319,323	1.555	450,000	1.535	450,000	139,103	1.500
Nursing Home	1,584		2,101	0.000	2,000	0	0.000
Sanitation	124,378	0.519	152,595	0.513	152,595	46,368	0.500
Parks & Recreation	0		5,061		6,000		
Alcohol Programs	4,735		31,000		37,000		
911 Emergency Phone	11,239		21,990		48,310		
Wireless E-911	13,168		21,328		22,328		
County Wide Econ Dev Tr	86,531		88,150		88,150		
Noxious Weed Cap. Outlay	0		35,000		35,000		
Non-Budgeted Funds	846,436						
Totals	8,887,475	67.946	7,856,937	62.937	8,267,987	5,441,856	58.681
Less: Transfers	954,017		159,985		224,200		
Net Expenditure	7,933,458		7,696,952		8,043,787		
Total Tax Levied	4,848,212		5,240,899		5,441,856		
Assessed Valuation	72,950,707		83,412,757		92,735,865		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	4,888	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Lease Pur Princ	304,000	0	534,450
Total	308,888	0	534,450

	2010		2011		Proposed Budget 2012		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Cemetery #1	22,971	3.349	96,993	3.036	69,557	20,800	1.169
Cemetery #2	7,519	0.940	44,331	0.797	62,546	18,000	0.619
Cemetery #3	510	0.584	3,275	0.612	3,586	600	0.718
Cemetery #4	1,448	0.000	0	0.000	0	0	0.000
Cemetery #5	1,077	1.674	2,435	1.153	5,011	1,500	1.035
Cemetery #6	4,469	6.633	7,518	6.948	6,646	1,600	6.916
Cemetery #7	334	2.049	3,232	2.024	4,167	750	2.069
Cemetery #8	3,386	1.128	10,631	0.849	19,599	1,000	0.467
Cemetery #10	2,219	5.332	6,349	7.184	8,061	5,000	4.827
Cemetery #11	913	0.731	10,168	1.019	14,432	3,200	0.714
Cemetery #12	1,019	2.030	5,051	2.087	2,196	1,319	2.129
Cemetery #13	587	0.336	3,206	0.458	1,441	500	0.823
Cemetery #14	967	0.948	7,640	0.670	6,978	2,000	0.603
Cemetery #15	1,683	0.512	2,571	0.608	1,422	1,400	0.323
Cemetery #16	784	0.764	2,397	0.266	4,329	700	0.280
Cemetery #17	2,728	1.886	10,744	1.199	19,512	6,762	0.996
Cemetery #18	813	0.329	4,556	0.279	2,361	1,580	0.252
Cemetery #19	12,568	3.441	13,349	3.565	10,185	3,328	3.647

Assessed Valuation			
Cemetery #1	15,669,616	16,466,863	17,111,281
Cemetery #2	10,993,232	14,151,584	16,165,680
Cemetery #3	828,583	789,086	835,796
Cemetery #4	581,235	630,852	541,141
Cemetery #5	981,684	1,301,019	1,449,373
Cemetery #6	639,477	647,669	665,151
Cemetery #7	380,325	370,631	362,539
Cemetery #8	1,378,389	1,399,170	2,140,736
Cemetery #10	937,885	696,033	1,035,914
Cemetery #11	4,408,247	3,141,180	4,479,682
Cemetery #12	600,502	575,116	572,792
Cemetery #13	1,475,425	872,430	607,188
Cemetery #14	2,147,913	2,983,228	3,316,795
Cemetery #15	2,071,791	2,632,900	2,335,596
Cemetery #16	790,025	2,448,333	2,501,664
Cemetery #17	3,663,839	5,641,222	6,789,345
Cemetery #18	4,681,326	5,378,335	5,557,483
Cemetery #19	886,464	904,040	512,429

*Tax rates are expressed in mills

Clara Strait
County Clerk

OF KANSAS

Affidavit of Publication

TY , SS.

ck Krier, being first duly sworn, deposes and hat he is publisher of the *Plainville Times*, a newspaper printed in the State of Kansas, and ied in and of general circulation in Rooks , Kansas, with a general paid circulation on a basis in Rooks County, Kansas, and that said per is not a trade, religious or fraternal publica-

newspaper is a weekly published one day a nd has been published continuously and uninter- y in said county and state for a period of more ve years prior to the first publication of said and has been admitted at the post office of lle, Kansas, in said county as second class mat-

the attached notice is a true copy thereof and blished in the regular and entire issue of said per for 1 consecutive week, publication thereof being made as aforesaid on 28 day of July, 20 11, bsequent publications being made on the ng dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: Jack Krier

cribed and sworn to before me this 28 July, 20 11.

NINE HEIER
ublic - State of Kansas
Notary Public's Signature Jeanine Heier
mission expires: 3-25-13

tion Fee $ 101.25

it, Notary's Fee $ .50

nal copies ___ @ ___ $ _____

ublication Fee $ 101.75

Rec

NOTICE OF HEARING OF 2012 BUDGET

The governing body of Rooks County will meet on the 16th day of August, 2011 at 10:00 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax. Detailed budget information is available at the Rooks County Clerk's Office and will be available at this meeting.

BUDGET SUMMARY

The Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
The Estimated Tax Rate* is subject to change depending on final assessed valuation. Tax rates are expressed in mills.

FUND	2010 Prior Year Actual Expenditures	2010 Actual Tax Rate*	2011 Current Year Est. of Expenditures	2011 Actual Tax Rate*	Proposed Budget 2012 Budget Authority for Expenditures	Proposed Budget 2012 Amount of 2011 Ad Valorem Tax	Proposed Budget 2012 Est. Tax Rate*
General	4,324,750	42.129	4,266,787	42.771	4,448,289	3,494,289	37.688
Road & Bridge	2,514,179	23.227	1,900,000	17.663	2,190,000	1,734,633	18.595
Health	631,152	6.516	553,525	5.445	578,395	37,673	0.406
Noxious Weed	219,323	1.555	459,000	1.336	458,000	139,195	1.500
Nursing Home	1,584		2,181	0.000	2,000	0	0.000
Soil Tax	124,278	0.519	152,995	0.513	152,995	46,368	0.500
Parks & Recreation	0		0,061		6,000		
Alcohol Programs	4,738		38,000		37,000		
911 Emergency Phone	21,239		21,399		48,319		
Wireless E-911	13,148		21,328		22,328		
County Wide Emer Dev Tr	96,531		98,150		88,150		
Noxious Weed Cap. Outlay	0		30,000		35,000		
Non-Budgeted Funds	846,436						
Totals	8,897,475	67.946	7,856,937	62.527	8,367,907	5,441,356	58.681
Less Transfers	[redacted]		[redacted]		[redacted]		
Net Expenditures	7,933,468		7,896,953		8,843,787		
Total Tax Levied	6,848,212		5,249,899		5,441,356		
Assessed Valuation	73,959,797		83,412,757		92,736,866		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	[redacted]	[redacted]	[redacted]
Revenue Bonds	[redacted]	[redacted]	[redacted]
No-Fund Warrants	[redacted]	[redacted]	0
Lease Purchase	[redacted]	[redacted]	0
Total	348,888	0	0

NOTICE OF BUDGET HEARING

Other District Funds	Value 2011 Budget	2010 Prior Year Actual Exp.	2010 Actual Tax Rate*	2011 Current Year Est. Exp.	2011 Actual Tax Rate*	Proposed Budget 2012 Expenditures	Proposed Budget 2012 2011 Ad Val Valorem Tax	Proposed Budget 2012 Est. Tax Rate*
Cemetery #1	17,111,261	22,971	3.349	98,993	3.038	89,557	20,000	1.169
Cemetery #2	16,165,580	7,519	0.940	44,331	0.707	62,648	10,000	0.619
Cemetery #3	835,796	510	0.584	3,275	0.612	3,566	600	0.718
Cemetery #4	541,141	1,448	0.000	0	0.000	0	0	0.000
Cemetery #5	1,448,373	1,077	1.574	2,425	1.153	8,011	1,500	1.036
Cemetery #6	665,151	4,469	6.623	7,610	6.848	6,548	4,000	6.918
Cemetery #7	362,530	334	2.049	3,222	2.024	4,167	750	2.069
Cemetery #8	2,140,736	3,388	1.128	10,601	0.049	19,999	1,000	0.467
Cemetery #10	1,035,914	2,249	5.332	6,349	7.184	8,051	5,000	4.827
Cemetery #11	4,479,602	913	0.731	10,168	1.019	14,432	3,200	0.714
Cemetery #12	572,702	1,018	2.030	6,061	2.067	2,196	1,210	2.129
Cemetery #13	607,188	507	0.278	2,208	0.458	1,441	500	0.823
Cemetery #14	3,316,796	967	0.940	7,840	0.670	8,978	2,000	0.603
Cemetery #15	4,356,598	1,683	0.512	2,571	0.605	1,422	1,400	0.323
Cemetery #16	2,601,654	704	0.768	2,397	0.285	4,329	700	0.280
Cemetery #17	6,789,348	2,728	1.886	10,244	1.190	19,612	6,782	0.966
Cemetery #18	5,967,483	913	0.329	6,656	0.279	2,361	1,600	0.252
Cemetery #19	812,429	12,566	3.441	13,349	3.565	10,186	3,328	3.647

*Tax rates are expressed in mills

Clara Streit
County Clerk

(Published in the July 28, 2011 issue of the Plainville Times) 11

Ro Co

PUBLIC NOTICE

NOTICE OF HEARING OF 2012 BUDGET

ks County will meet on the 16th day of August, 2011 at 10:00 A.M. in the County Commissioners Room at the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the . Detailed budget information is available at the Rooks County Clerk's Office and will be available at this meeting.

BUDGET SUMMARY

Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. subject to change depending on final assessed valuation. Tax rates are expressed in mills.

2010		2011		Proposed Budget 2012		
Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
4,324,750	42.129	4,266,787	42.772	4,449,209	3,494,289	37.620
2,514,179	23.237	1,960,000	17.643	2,100,000	1,724,423	18.595
631,152	8.516	883,525	8.445	878,395	37,673	0.406
319,323	1.555	450,000	1.535	450,000	139,163	1.500
1,584		2,101	8.000	2,000	0	0.000
124,378	8.519	152,595	8.512	152,595	46,368	0.500
0		5,041		6,000		
4,735		31,000		37,000		
31,339		21,390		48,310		
13,146		21,328		22,328		
86,531		88,150		88,150		
0		35,000		35,000		
846,434						
8,897,475	67.946	7,856,937	62.937	8,267,987	5,441,856	58.681
[illegible]		[illegible]		[illegible]		
7,933,658		7,656,952		8,043,787		
4,848,212		5,248,899		5,441,856		
73,959,707		83,412,757		92,735,965		

Outstanding Indebtedness,

2007	2010	2011
[illegible]	[illegible]	0
[illegible]	0	[illegible]
0	0	0
[illegible]	[illegible]	0
348,883	0	0

Value 2011 Budget	NOTICE OF BUDGET HEARING 2010 Prior Year Actual Exp.	Actual Tax Rate*	2011 Current Year Est. Exp.	Actual Tax Rate*	Proposed Budget 2012 Expenditures	2011 Ad Val Valorem Tax	Est. Tax Rate*
17,111,251	22,971	3.349	96,993	3.036	69,557	20,000	1.169
16,186,660	7,619	0.940	44,331	0.707	62,546	10,000	0.619
835,796	510	0.584	3,276	0.612	3,666	600	0.718
641,141	1,448	0.000	0	0.000	0	0	0.000
1,449,373	1,077	1.674	2,426	1.163	5,011	1,500	1.035
665,151	4,469	6.623	7,510	6.948	8,646	4,800	6.916
362,639	334	2.049	3,222	2.024	4,167	750	2.069
2,140,736	3,368	1.128	10,601	0.049	19,599	1,000	0.467
1,035,914	2,249	5.332	8,349	7.164	8,061	5,000	4.827
4,479,602	913	0.731	10,188	1.019	14,432	3,200	0.714
672,702	1,019	2.030	6,051	2.067	2,196	1,219	2.129
607,188	507	0.278	2,206	0.458	1,441	500	0.823
3,316,795	967	0.940	7,640	0.870	6,978	2,000	0.603
4,335,596	1,883	0.512	2,571	0.608	1,422	1,400	0.323
2,501,864	704	0.768	2,397	0.286	4,329	700	0.260
6,789,345	2,728	1.886	10,244	1.199	19,612	6,762	0.996
5,957,483	813	0.329	8,566	0.279	2,361	1,500	0.252
912,429	12,668	3.441	13,349	3.665	10,185	3,328	3.647

ally,

(First published in the Stockton Sentinel July 28, 2011—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 28th day of July, 2011, with subsequent publication being made on the following dates:

_____, 20__ _____ 20__

_____, 20__ _____, 20__

_____, 20__ _____, 20__

Robert L. Hamilton

Subscribed and sworn to before me this 28th day of July, 2011

Debra K. Dix

~~Clerk of the District Court~~/Notary Public

DEBRA K. DIX
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

My Commission Expires: 11-5-13

Printer's Fees: $ 205.00

Additional Copies: $_____