

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>4,682,868</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,682,868</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>223,413</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,417,010</u>	
5b. Personal Property 2010	- <u>1,570,311</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>102,305</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>325,718</u>	
8. Total Estimated Valuation July 1, 2011	<u>61,341,611</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>61,015,893</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00534</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>24,998</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>4,707,866</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,707,866</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Library
Pawnee County

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>39,513</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 39,513</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>150,830</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>927,971</u>
5b. Personal Property 2010	- <u>1,028,108</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>68,600</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>219,430</u>
8. Total Estimated Valuation July 1, 2011	<u>44,993,520</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>44,774,090</u>
10. Factor for Increase (7 divided by 9)	<u>0.00490</u>
11. Amount of Increase (10 times 3)	+ \$ <u>194</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 39,707</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>39,707</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pawnee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	470,556	585,235	500,000
Receipts:			
Ad Valorem Tax	1,972,647	1,973,893	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24,275	15,000	30,000
Motor Vehicle Tax	211,333	220,590	215,476
Recreational Vehicle Tax	3,318	3,352	3,390
16/20M Vehicle Tax		18,187	19,235
Gross Earnings (Intangible) Tax			0
LAVTR			25,000
City and County Revenue Sharing			25,000
Slider			0
Citizen Review Board		7,500	15,000
Mineral Production Tax	7,838	8,000	9,000
Local Alcoholic Liquor			
In Lieu of Taxes		800	800
Parcel Search Fees		2,000	2,000
City/County Revenue Sharing			
Sales Tax/CUT	383,902	425,000	442,000
Licenses, Permits & Fees			
County Officer Fees	35,539	40,000	40,000
Mortgage Registration Fees	49,845	50,000	50,000
Sheriff Housing Reimbursement		2,000	2,000
County Attorney Fees	14,635	15,000	18,000
Coroner Fees		1,000	1,000
Miscellaneous Fees	8,777	10,000	10,000
Reimbursements/Miscellaneous:			
District Expense Reimbursement	95,681	90,000	90,000
Other Current Reimbursements	50,702	27,000	27,000
District Court Receipts & Reimbursements			50,800
Topeka Street Building Receipts	25,667	23,000	23,000
Miscellaneous Reimbursements			
Fines, Penalties & Interest	29,034	40,000	45,000
Zoning Receipts & Reimbursements			200
Heritage Trust Fund			3,000
Solid Waste Receipts	75,851		
Health Receipts	217,963	125,000	125,000
Health Grants & State Formula		78,235	98,644
Bioterrorism Grant	9,496	10,000	10,000
Emergency Preparedness Grant		16,000	17,000
Solid Waste State Facilities		32,312	32,312
Solid Waste C&D		18,000	18,000
Solid Waste Tires & Misc		1,500	1,500
Sheriff Process Fees		5,000	5,000
Sheriff Finger Print Fees		6,000	6,000
Sexual Predator Fees			300
Concealed Weapons Permit		500	500
VIN Receipts/Phone Inmate		2,000	3,000
Public Transportation Buses		7,000	7,000
Transfer from Auto Administration	50,551	61,000	61,000
Interest on Idle Funds	7,952	8,000	10,000
Miscellaneous			100,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,275,006	3,342,869	1,642,157
Resources Available:	3,745,562	3,928,104	2,142,157

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Personal Services	46,805	47,100	47,100
Contractual	2,856	3,000	300
Commodities	317	500	1,300
Total	49,978	50,600	48,700
County Clerk			
Personal Services	120,588	125,486	133,486
Contractual	24,008	23,375	23,375
Commodities	8,775	9,000	12,600
Capital Outlay			
Total	153,371	157,861	169,461
County Treasurer			
Personal Services	101,342	108,100	111,100
Contractual	33,791	35,000	40,000
Commodities	477	750	1,500
Total	135,610	143,850	152,600
County Attorney			
Personal Services	181,364	184,900	187,900
Contractual	3,857	4,000	4,000
Commodities	4,872	5,500	6,600
Capital Outlay	5,155		
Total	195,248	194,400	198,500
Register of Deeds			
Personal Services	66,889	68,000	70,900
Contractual	3,621	3,540	3,540
Commodities	4,733	4,000	8,726
Capital Outlay			
Total	75,243	75,540	83,166
County Appraiser			
Personal Services	105,187	108,952	106,000
Contractual	22,927	20,600	18,550
Commodities	870	2,500	5,500
Capital Outlay			
Total	128,984	132,052	130,050
Law Enforcement			
Personal Services	287,053	309,963	339,963
Contractual	15,269	18,469	18,469
Commodities	7,607	6,240	6,240
Capital Outlay	18,714		
Ammunition	4,752	5,000	5,000
Fuel Expense	48,863	46,800	46,800
Vehicle Maintenance	4,919	7,500	12,480
Vehicle Parts	3,212		
VIN & Phone Receipts			
Communication	10,117	11,520	13,520
Training (Sheriff)			
Total	400,506	405,492	442,472
Jail			
Personal Services	311,129	315,807	315,807
Contractual	28,811	35,600	41,600
Commodities	8,693	10,416	13,416
Inmate Housing Outside County			3,120
Total	348,633	361,823	373,943
Total - Page 7b	1,487,573	1,521,618	1,598,892

Pawnee County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Jail Building			
Personal Services			
Contractual	9,834	11,480	12,480
Commodities	4,370	4,160	4,160
Capital Outlay			
Total	14,204	15,640	16,640
Inmate Expense			
Medical	12,844	16,120	16,120
Meals	52,274	47,840	47,840
Transportation	7,411	10,400	10,400
Total	72,529	74,360	74,360
Custodian			
Personal Services	42,240	45,000	45,000
Contractual	4,626	5,000	5,000
Commodities	978	1,200	1,200
Capital Outlay			
Total	47,844	51,200	51,200
District Court			
Contractual	120,226	71,450	19,450
Commodities	6,068	6,500	6,500
Capital Outlay	14,657	8,200	8,200
Total	140,951	86,150	34,150
District Expense			
Personal Services	29,005	40,544	54,469
Contractual	39,756	46,400	56,400
Commodities	7,224	8,500	10,500
Capital Outlay	3,378	5,500	18,500
Total	79,363	100,944	139,869
Courthouse General			
Personal Services			
Contractual	93,586	95,000	100,000
Commodities	16,581	17,000	16,000
Capital Outlay	43		
Total	110,210	112,000	116,000
County Health			
Personal Services	251,173	245,324	245,324
Contractual	41,762	35,000	35,000
Commodities	78,851	85,000	55,000
Capital Outlay	1,842	10,000	
Total	373,628	375,324	335,324
Camp Pawnee			
Personal Services	2,565	4,000	4,000
Contractual	3,632	4,000	4,000
Commodities	1,096	1,500	1,500
Capital Outlay			
Total	7,293	9,500	9,500
Total - Page7c	846,022	825,118	777,043

Pawnee County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Emergency Preparedness/Zoning			
Personal Services	47,529	49,844	51,045
Contractual	3,091	3,200	3,200
Commodities	3,399	3,350	3,250
Capital Outlay			
Total	54,019	56,394	57,495
Election			
Personal Services	16,452	12,600	16,452
Contractual	40,848	20,000	40,848
Commodities	8,034	7,000	8,034
Capital Outlay			
Total	65,334	39,600	65,334
Solid Waste			
Personal Services	91,497	100,600	106,600
Contractual	156,119	160,000	160,000
Commodities	24,907	30,000	30,000
Close Cell			
Total	272,523	290,600	296,600
County Fair Building			
Personal Services	1,069	1,740	1,740
Contractual	9,945	7,460	7,460
Commodities	629	1,400	1,400
Capital Outlay			
Total	11,643	10,600	10,600
Public Transportation Buses			
Personal Services			
Contractual	2,249	2,000	2,000
Commodities	5,815	5,000	5,000
Capital Outlay			
Total	8,064	7,000	7,000
Citizens Review Board			
Personal Services		4,500	4,500
Contractual		3,000	3,000
Commodities			7,500
Capital Outlay			
Total	0	7,500	15,000
Non Departmental			
Coroner	13,780	6,000	6,000
LAVTR			25,000
Ambulance	56,520	57,000	66,000
Miscellaneous	390		
Heritage Trust Fund	1,246	3,000	3,000
Special Projects	28,017	30,000	300,000
Topeka St Annex	25,136	16,500	16,500
VIN Inspections	2,474	3,000	3,000
Sexual Predator			
Juvenile Dentention Housing	420	3,000	3,000
Special Liability	81,770	85,000	85,000
Interest on Tax Refunds		651	700
Phone Inmate Fund		2,000	2,000
City/County Revenue Sharing			25,000
Total	209,753	206,151	535,200
Total - Page7d	621,336	617,845	987,229

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0</

Pawnee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge/Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	49,862	41,293	63,645
Receipts:			
Ad Valorem Tax	1,324,611	1,454,541	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,435	18,000	18,000
Motor Vehicle Tax	146,445	148,300	158,782
Recreational Vehicle Tax	2,350	2,253	2,499
16/20M Vehicle Tax		12,227	14,174
Slider			0
Special City & County Highway	329,079	307,917	300,000
Receipts	137,385	100,000	100,000
Reimbursements		15,000	15,000
State of Kansas Highway Equalization	16,141	17,614	17,614
FEMA Reimbursements	9,520		
Noxious Weed Reimbursed Chemical	44,675	60,000	60,000
Special Non Noxious		8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,025,641	2,143,852	694,069
Resources Available:	2,075,503	2,185,145	757,714
Maintenance:			
Personal Services	509,342	550,000	550,000
Contractual	181,409	390,000	390,000
Commodities	1,075,913	877,500	877,500
Capital Outlay			
Bridge:			
Bridge Replacement/Inspection	56,715		
Lease Purchase Contracts	135,885	179,000	179,000
Noxious Weed:			
Contractual	9,152	12,000	12,000
Commodities	19,001	5,000	5,000
Chemical	46,793	100,000	100,000
Special Non Noxious		8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,034,210	2,121,500	2,121,500
Unencumbered Cash Balance Dec 31	41,293	63,645	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,070,000	2,121,500	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			63,675
Total Expenditure/Non-Appr Balance			2,185,175
Tax Required			1,427,461
Delinquent Comp Rate:		0.030	42,824
Amount of 2011 Ad Valorem Tax			1,470,285

Pawnee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,676	4,144	0
Receipts:			
Ad Valorem Tax	93,297	90,903	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,149	1,000	1,000
Motor Vehicle Tax	9,990	10,434	11,049
Recreational Vehicle Tax	157	159	174
16/20 M Vehicle Tax		860	986
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,593	103,356	13,209
Resources Available:	106,269	107,500	13,209
Expenditures:			
Appropriation	102,125	107,500	107,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	102,125	107,500	107,500
Unencumbered Cash Balance Dec 31	4,144	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	102,125	107,500	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			3,255
Total Expenditure/Non-Appr Balance			110,755
Tax Required			97,546
Delinquent Comp Rate: 0.030			2,926
Amount of 2011 Ad Valorem Tax			100,472

Adopted Budget Airport	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,325	1,302	0
Receipts:			
Ad Valorem Tax	14,097	26,188	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	170	100	100
Motor Vehicle Tax	1,216	1,579	3,179
Recreational Vehicle Tax	20	24	50
16/20 M Vehicle Tax		130	284
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,503	28,021	3,613
Resources Available:	30,828	29,323	3,613
Expenditures:			
Contractual	29,526	29,323	30,671
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	29,526	29,323	30,671
Unencumbered Cash Balance Dec 31	1,302	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	29,526	29,323	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			920
Total Expenditure/Non-Appr Balance			31,591
Tax Required			27,978
Delinquent Comp Rate: 0.030			839
Amount of 2011 Ad Valorem Tax			28,817

Pawnee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Collections	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,403	11,844	8,000
Receipts:			
Ad Valorem Tax	46,266	54,093	xxxxxxxxxxxxxxxx
Delinquent Tax	557	500	500
Motor Vehicle Tax	5,599	5,160	6,278
Recreational Vehicle Tax	87	78	99
16/20 M Vehicle Tax		425	560
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,509	60,256	7,437
Resources Available:	69,912	72,100	15,437
Expenditures:			
Personal Services	2,116		15,600
Contractual	952	9,100	24,400
Appropriation	30,000	30,000	30,000
IML Grant	25,000	25,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	58,068	64,100	70,000
Unencumbered Cash Balance Dec 31	11,844	8,000	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	70,000	70,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	2130
		Total Expenditure/Non-Appr Balance	72,130
		Tax Required	56,693
	Delinquent Comp Rate: 0.030		1,701
	Amount of 2011 Ad Valorem Tax		58,394

Adopted Budget Services to the Elderly	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,637	424	573
Receipts:			
Ad Valorem Tax	5,887	18,432	xxxxxxxxxxxxxxxx
Delinquent Tax	182	100	100
Motor Vehicle Tax	1,800	653	2,103
Recreational Vehicle Tax	30	10	33
16/20 M Vehicle Tax		54	188
Slider			0
Donations/Receipts	103		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,002	19,249	2,424
Resources Available:	18,639	19,673	2,997
Expenditures:			
Contractual	1,400	1,400	1,400
Commodities			
Appropriation	16,815		
Burdett Seniors		3,620	3,620
Welcome Inn		12,700	12,700
Over 50		1,380	1,380
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,215	19,100	19,100
Unencumbered Cash Balance Dec 31	424	573	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,215	19,100	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	573
		Total Expenditure/Non-Appr Balance	19,673
		Tax Required	16,676
	Delinquent Comp Rate: 0.030		500
	Amount of 2011 Ad Valorem Tax		17,176

Pawnee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	293,844	226,294	100,000
Receipts:			
Ad Valorem Tax	671,983	742,498	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,488	5,000	5,000
Motor Vehicle Tax	64,989	75,317	81,053
Recreational Vehicle Tax	1,042	1,144	1,276
16/20 M Vehicle Tax		6,210	7,235
Slider			0
Reimbursements & Miscellaneous	46,657	15,037	8,000
CC/JJA Other			10,000
CC/JJA Reimbursements			57,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	792,159	845,206	170,164
Resources Available:	1,086,003	1,071,500	270,164
Expenditures:			
Social Security	169,050	176,000	195,000
KPERS Retirement	151,140	160,000	195,000
Health Insurance	465,277	550,000	650,000
Workmans Compensation	64,296	70,000	60,000
Unemployment Insurance	9,496	15,000	2,500
Administration	450	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	859,709	971,500	1,103,000
Unencumbered Cash Balance Dec 31	226,294	100,000	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	958,750	1,006,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	33,090
		Total Expenditure/Non-Appr Balance	1,136,090
		Tax Required	865,926
		Delinquent Comp Rate:	0.030
		Amount of 2011 Ad Valorem Tax	891,904

Adopted Budget Health 6 Mills	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	120,830	294,233
Receipts:			
Ad Valorem Tax	339,072	304,819	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	643	500	500
Motor Vehicle Tax		38,308	33,275
Recreational Vehicle Tax		582	524
16/20 M Vehicle Tax		3,158	2,970
Slider			0
Reimbursements & Miscellaneous		262,233	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	339,715	609,600	37,269
Resources Available:	339,715	730,430	331,502
Expenditures:			
Personal Services		100,000	100,000
Contractual	1,626	71,197	100,000
Commodities	217,259	215,000	100,000
Capital Outlay		50,000	362,313
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	218,885	436,197	662,313
Unencumbered Cash Balance Dec 31	120,830	294,233	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	354,302	471,867	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	662,313
		Tax Required	330,811
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	330,811

Pawnee County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,929	831	1,206
Receipts:			
Ad Valorem Tax	33,383	37,781	xxxxxxxxxxxxxxxxxx
Delinquent Tax	324	250	250
Motor Vehicle Tax	2,474	2,187	2,604
Recreational Vehicle Tax	48	36	51
16/20 M Vehicle Tax		471	403
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,229	40,725	3,308
Resources Available:	39,158	41,556	4,514
Expenditures:			
Larned	37,875	39,875	39,875
Burdett	262	275	275
Garfield	190	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,327	40,350	40,350
Unencumbered Cash Balance Dec 31	831	1,206	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,327	40,350	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,211
		Total Expenditure/Non-Appr Balance	41,561
		Tax Required	37,047
		Delinquent Comp Rate: 0.030	1,111
		Amount of 2011 Ad Valorem Tax	38,158

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.030	0
		Amount of 2011 Ad Valorem Tax	0

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Auto Administration	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Motor Vehicle Licenses	58,834	70,000	70,000
Lienholder Fees	974	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	59,808	71,000	71,000
Resources Available:	59,808	71,000	71,000
Expenditures:			
Personal Services	9,257	10,000	10,000
Transfer to General	50,551	61,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,808	71,000	71,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	71,000	71,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
District Coroner	2010	2011	2012
Unencumbered Cash Balance Jan 1	693	921	0
Receipts:			
Out of County Reimbursements	1,568	1,351	2,145
Appropriation	1,000	800	1,105
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,568	2,151	3,250
Resources Available:	3,261	3,072	3,250
Expenditures:			
Personal Service	2,340	3,072	3,250
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,340	3,072	3,250
Unencumbered Cash Balance Dec 31	921	0	0
2010/2011 Budget Authority Amount:	3,072	3,072	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Law Enforcement Forfeiture	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,434	39,886	36,195
Receipts:			
Receipts	23,034	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,034	35,000	35,000
Resources Available:	53,468	74,886	71,195
Expenditures:			
Personal Services	910		
Commodities	12,672	38,691	71,195
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,582	38,691	71,195
Unencumbered Cash Balance Dec 31	39,886	36,195	0
2010/2011 Budget Authority Amount:	95,000	78,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pros Attorney Training	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,673	8,451	9,031
Receipts:			
Fees	1,555	1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,555	1,500	2,000
Resources Available:	9,228	9,951	11,031
Expenditures:			
Attorney Training Fees	777	920	11,031
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	777	920	11,031
Unencumbered Cash Balance Dec 31	8,451	9,031	0
2010/2011 Budget Authority Amount:	9,500	10,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,708	8,305	8,000
Receipts:			
State of Kansas	5,472	6,234	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,472	6,234	6,000
Resources Available:	12,180	14,539	14,000
Expenditures:			
Appropriation	3,875	6,539	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,875	6,539	14,000
Unencumbered Cash Balance Dec 31	8,305	8,000	0
2010/2011 Budget Authority Amount:	23,454	10,000	

Adopted Budget Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Appropriation			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	1,500	0	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,493	29,912	40,000
Receipts:			
Receipts	10,633	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,633	12,000	12,000
Resources Available:	43,126	41,912	52,000
Expenditures:			
Contractual	13,214	1,912	52,000
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,214	1,912	52,000
Unencumbered Cash Balance Dec 31	29,912	40,000	0
2010/2011 Budget Authority Amount:	48,344	42,000	

Adopted Budget

Adopted Budget Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	277,285	193,158	135,000
Receipts:			
Transfer from General		100,000	100,000
Transfer from Road & Bridge			
Receipts	38,597		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,597	100,000	100,000
Resources Available:	315,882	293,158	235,000
Expenditures:			
Capital Outlay	122,724	158,158	235,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	122,724	158,158	235,000
Unencumbered Cash Balance Dec 31	193,158	135,000	0
2010/2011 Budget Authority Amount:	564,631	443,658	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Courthouse Special	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	230,924	231,333	232,000
Receipts:			
Interest on Idle Funds	409	667	6,940
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	409	667	6,940
Resources Available:	231,333	232,000	238,940
Expenditures:			
Contractual			238,940
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	238,940
Unencumbered Cash Balance Dec 31	231,333	232,000	0
2010/2011 Budget Authority Amount:	255,000	234,114	

Adopted Budget

Capital Improvements	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	257,162	152,413	3,200
Receipts:			
Transfer from General		100,000	100,000
Transfer from Road & Bridge			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	100,000	100,000
Resources Available:	257,162	252,413	103,200
Expenditures:			
Capital Outlay	104,749	249,213	103,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	104,749	249,213	103,200
Unencumbered Cash Balance Dec 31	152,413	3,200	0
2010/2011 Budget Authority Amount:	631,879	267,843	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Register of Deeds Technology	2010	2011	2012
Unencumbered Cash Balance Jan 1	19,781	25,912	26,000
Receipts:			
Receipts	12,302	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,302	15,000	15,000
Resources Available:	32,083	40,912	41,000
Expenditures:			
Contractual	6,171	14,912	41,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,171	14,912	41,000
Unencumbered Cash Balance Dec 31	25,912	26,000	0
2010/2011 Budget Authority Amount:	38,000	44,600	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Community Corrections/JJA	2010	2011	2012
Unencumbered Cash Balance Jan 1	164,969	115,020	80,000
Receipts:			
State of Kansas	340,867	393,033	363,288
Reimbursements & Miscellaneous	23,656	19,500	25,421
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	364,523	412,533	388,709
Resources Available:	529,492	527,553	468,709
Expenditures:			
Personal Services	248,045	261,000	268,977
Contractual	150,968	161,000	172,481
Commodities	9,971	10,000	9,251
Capital Outlay	5,488	15,553	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	414,472	447,553	468,709
Unencumbered Cash Balance Dec 31	115,020	80,000	0
2010/2011 Budget Authority Amount:	520,567	582,695	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Micro Loans	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,851	13,437	15,000
Receipts:			
Reimbursements & Miscellaneous	1,581	4,000	4,000
Payments			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,586	4,000	4,000
Resources Available:	13,437	17,437	19,000
Expenditures:			
Contractual		2,437	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,437	19,000
Unencumbered Cash Balance Dec 31	13,437	15,000	0
2010/2011 Budget Authority Amount:	24,000	16,636	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Law Enforcement Trust	2010	2011	2012
Unencumbered Cash Balance Jan 1	72	72	72
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	72	72	72
Expenditures:			
Commodities			72
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	72
Unencumbered Cash Balance Dec 31	72	72	0
2010/2011 Budget Authority Amount:	72	72	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Prosecutors Trust	2010	2011	2012
Unencumbered Cash Balance Jan 1	55	55	55
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	55	55	55
Expenditures:			
Contractual			55
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	55
Unencumbered Cash Balance Dec 31	55	55	0
2010/2011 Budget Authority Amount:	55	55	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Stray	2010	2011	2012
Unencumbered Cash Balance Jan 1	391	391	0
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	391	391	0
Expenditures:			
Contractual		391	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	391	0
Unencumbered Cash Balance Dec 31	391	0	0
2010/2011 Budget Authority Amount:	391	391	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Citi Corps Grant	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,481	0	0
Receipts:			
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	1,481	0	0
Expenditures:			
Commodities	1,481		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,481	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	1,600	0	

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Sales Tax 1% for Health			
Unencumbered Cash Balance Jan 1	0	126,224	1,132,400
Receipts:			
Sales Tax Collections	554,075	780,000	780,000
Reimbursements & Miscellaneous		307,400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	554,075	1,087,400	780,000
Resources Available:	554,075	1,213,624	1,912,400
Expenditures:			
Contractual	335,371	81,224	1,882,400
Commodities			30,000
Capital Outlay	92,480		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	427,851	81,224	1,912,400
Unencumbered Cash Balance Dec 31	126,224	1,132,400	0
2010/2011 Budget Authority Amount:	710,000	994,000	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health Capital Outlay	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Citizen's Review Board	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	3,410	3,410
Receipts:			
State of Kansas	5,250		15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,250	0	15,000
Resources Available:	5,250	3,410	18,410
Expenditures:			
Personal Services	1,450		5,000
Contractual	141		5,000
Commodities	249		8,410
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,840	0	18,410
Unencumbered Cash Balance Dec 31	3,410	3,410	0
2010/2011 Budget Authority Amount:	4,125	0	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget RA-JAG	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,391	0	0
Receipts:			
Grant Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,391	0	0
Expenditures:			
Appropriation	4,391		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,391	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	4,391	0	

Adopted Budget Mitigation Grant	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	8,714		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,714	0	0
Resources Available:	8,714	0	0
Expenditures:			
Contractual	8,714		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,714	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	8,714	0	

Pawnee County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Camp Pawnee Comm Project	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	15,188
Receipts:			
Receipts		15,188	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	15,188	0
Resources Available:	0	15,188	15,188
Expenditures:			
Contractual			15,188
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	15,188
Unencumbered Cash Balance Dec 31	0	15,188	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:			

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County
will meet on Monday, August 29, 2011 at 1:30 PM at County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,160,327	34.437	3,428,104	33.770	3,979,686	2,015,659	32.860
Road & Bridge/Noxious Weed	2,034,210	23.151	2,121,500	24.885	2,121,500	1,470,285	23.969
Extension Council	102,125	1.629	107,500	1.732	107,500	100,472	1.638
Airport	29,526	0.247	29,323	0.499	30,671	28,817	0.470
Historical Collections	58,068	0.806	64,100	0.984	70,000	58,394	0.952
Services to the Elderly	18,215	0.102	19,100	0.330	19,100	17,176	0.280
Employee Benefits	859,709	11.758	971,500	12.703	1,103,000	891,904	14.540
Health 6 Mills	218,885	5.981	436,197	5.215	662,313	330,811	5.393
Auto Administration	59,808		71,000		71,000		
District Coroner	2,340		3,072		3,250		
Law Enforcement Forfeiture	13,582		38,691		71,195		
Pros Attorney Training	777		920		11,031		
Special Alcohol	3,875		6,539		14,000		
Special Parks & Recreation							
911 Fund	13,214		1,912		52,000		
Equipment Reserve	122,724		158,158		235,000		
Courthouse Special					238,940		
Capital Improvements	104,749		249,213		103,200		
Register of Deeds Technology	6,171		14,912		41,000		
Community Corrections/JJA	414,472		447,553		468,709		
Micro Loans			2,437		19,000		
Special Law Enforcement Trust					72		
Special Prosecutors Trust					55		
Special Stray			391				
Citi Corps Grant	1,481						
Sales Tax 1% for Health	427,851		81,224		1,912,400		
Health Capital Outlay							
Citizen's Review Board	1,840				18,410		
RA-JAG	4,391						
Mitigation Grant	8,714						
Camp Pawnee Comm Project					15,188		
Totals	7,667,054	78.111	8,253,346	80.118	11,368,220	4,913,518	80.102
Less: Transfers	50,551		261,000		261,000		
Net Expenditure	7,616,503		7,992,346		11,107,220		
Total Tax Levied	4,627,584		4,722,381		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	59,246,210		58,452,223		61,341,611		

COUNTY LIBRARY FUND

Library	38,327	0.774	40,350	0.932	40,350	38,158	0.848
Total Tax Levied	33,663		39,513		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,530,003		42,422,754		44,993,520		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	867,610	736,244	1,258,132
Total	867,610	736,244	1,258,132

*Tax rates are expressed in mills



- Ruth Searight -
COUNTY CLERK

OFFICE OF PAWNEE COUNTY CLERK

Phone (620) 285-3721
Fax (620) 285-2559

715 BROADWAY
LARNED, KANSAS 67550-3098

PN_COUNTY_CLERK@WAN.
KDOR.STATE.KS.US

Resolution No. 2011 – 10

A Resolution expressing the Property Taxation Policy of the Board of Pawnee County Commissioners with respect to financing the 2012 Annual Budget for Pawnee County.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pawnee County budget exceed the amount levied to finance the 2011 Pawnee County budget, except with regard to revenue produced and attributable to the taxation of: 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase, as well as, the cost of providing healthcare, retirement and other benefits to the Pawnee County Employees.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Pawnee County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Pawnee County budget due to the above mentioned constraints.

ADOPTED this 15th day of August, 2011, by the Board of Pawnee County Commissioners.

Attest:

Ruth M. Searight
County Clerk

Kathy Bowman, Chair

John C. Haas

Donna Pelton

