Limit 1.000

CERTIFICATE

To the Clerk of Gray County, State of Kansas We, the undersigned, officers of

Gray County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget			
			Budget Authority	Amount of 2011	County Clerk's	
Table of Contents:		Page No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit for	2012	2				
Allocation Veh Taxes, Slider & Neig	h Revital	3	7 I			
Schedule of Transfers		4	1 !			
Statement of Indebtedness		5	1 1			
Statement of Lease-Purchases		6	7 1			
Fund	K.S.A.		1			
General	79-1946	7	2,335,795	1,174,303	16,707	
Road & Bridge	79-1946	8	2,707,000	1,980,901	28,183	
Special Bridge	68-1135	9	438,000			
Waste Disposal	65-3410	9	559,032	150,148	2.136	
Noxious Weed	2-1318	10	158,095	137,791	1,960	
County Health	65-204	10	131,124	120,438	1.714	
Mental Health	19-4004	11	46,643	43,884	.624	
Retarded Citizens	19-4011	11	32,329	30,208	. 430	
Conservation District	2-1907b	12	25,000	23,361	, 332	
Extension Council	2-610	12	123,700	115,914	1,649	
Historical Society	19-2651	13	14,150	13,378	.190	
Free Fair	2-129c	13	129,650	121,145	1,724	
Council on Aging	12-1680	14	74,500	70,023	,996	
Ambulance	65-6113	14	445,000	296,149	4,213	
Appraiser's Cost	19-436	15	221,784	171,128	2,435	
Direct Election Expense	25-2201a	15	39,000	27,702	,394	
Fort Liability Expense	71-301	16	108,492			
Employee Benefits	12-16,102	16	1,324,000	733,971	10,442	
Special Vehicle	,	17	60,000		70,,,	
Non-Budgeted Funds-A		18				
Non-Budgeted Funds-B		19				
Non-Budgeted Funds-C		20				
Non-Budgeted Funds-D		21				
Non-Budgeted Funds-E		22				
Total County			8,973,294	5,210,444	74,129	
Special District Funds		-				
Rural Fire District 49.045,269	19-3610	23	130,000	66,045	1,347	
County Library 41,487, 408	12-1220	24	33,550	32,330	.779	
Foote Township 5,221,497	79-1962	25	33,330	32,330		
Totals		xxxxx	9,136,844	5,308,821	76,255	
Budget Summary		26	2,130,044	5,308.819	10,000	
Duuget Summary		20	1	110، 308،5 	County Clerk's Use Only	
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	70,287,400	
Resolution					Nov 1, 2011 Total	
Assisted by:	AN COL	-	_		Assessed Valuation	

Address: PO Box 1477

Dodge City, KS 67801-1477

Attest: Oct 4

Review Surface

County Clerk

FFICIAL SEAL COUNTY
CLERK
ANS

Governing Body

CERTIFICATE

To the Clerk of Gray County, State of Kansas We, the undersigned, officers of

Gray County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	2012 Adopted Budget Amount of 2011	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	r 2012	2		7 to varonem Tux	,
Allocation Veh Taxes, Slider & Nei		3			
Schedule of Transfers	.,	4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
Fund	K.S.A.		1		
General	79-1946	7	2,335,795	1,174,303	
Road & Bridge	79-1946	8	2,707,000	1,980,901	
Special Bridge	68-1135	9	438,000	, ,	
Waste Disposal	65-3410	9	559,032	150,148	
Noxious Weed	2-1318	10	158,095	137,791	
County Health	65-204	10	131,124	120,438	
Mental Health	19-4004	11	46,643	43,884	
Retarded Citizens	19-4011	11	32,329	30,208	
Conservation District	2-1907b	12	25,000	23,361	
Extension Council	2-610	12	123,700	115,914	
Historical Society	19-2651	13	14,150	13,378	
Free Fair	2-129c	13	129,650	121,145	
Council on Aging	12-1680	14	74,500	70,023	
Ambulance	65-6113	14	445,000	296,149	
Appraiser's Cost	19-436	15	221,784	171,128	
Direct Election Expense	25-2201a	15	39,000	27,702	
Tort Liability Expense	71-301	16	108,492	,	
Employee Benefits	12-16,102	16	1,324,000	733,971	
Special Vehicle		17	60,000	,	
Non-Budgeted Funds-A		18	, i		
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Non-Budgeted Funds-E		22			
Total County					
Special District Funds					
Rural Fire District	19-3610	23	130,000	66,045	
County Library	12-1220	24	33,550	32,330	
Foote Township	79-1962	25			
Totals		XXXXX	9,136,844	5,308,821	
Budget Summary	•	26			
,			1		County Clerk's Use Only
Neighborhood Revitalization Rebate	<u> </u>		Is a Resolution required?	Yes	
Resolution	-	 	15 a resolution required:	105	Nov 1, 2011 Total
Assisted by:		<u> </u>	J		
					Assessed Valuation
Kenedy McKee & Company LLP	_				
Address:	_				
PO Box 1477					
Dodge City, KS 67801-1477	_				
Douge City, No 0/001-14//	_				
Attest:	2011				
Aucst.	2011				
County Clerk	_	1		Governing Body	
County Clerk			,	Governing Dody	

Computation to Determine Limit for 2012

	Computation to Determine Limit for	2012		
1. 2. 3.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ -	\$ <u>-</u> \$ <u>-</u> \$ <u>-</u>	Amount of Levy 5,029,547 0 5,029,547
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	855,773		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 2,681,912 5b. Personal Property 2010 - 3,163,445 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if } > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011:	572,640		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,428,413		
8.	Total Estimated Valuation July 1,2011 70,304,404			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	68,875,991		
10.	Factor for Increase (7 divided by 9)	0.02074		
11.	Amount of Increase (10 times 3)	+	\$_	104,307
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	5,133,854
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	5,133,854

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District Gray County, Kansas 2012

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2	2012	
1	T I A 2011 DI		Amount of Levy
1. 2.	Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget	+	\$ 75,811 \$ 0
2. 3.	Tax Levy Excluding Debt Service	-	\$ 75,811
٥.	Tax Levy Excluding Debt Service		73,811
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	605,424	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 1,681,737		
	5b. Personal Property 2010 - 2,176,732		
	5c. Increase in Personal Property (5a minus 5b) +	0	
		(Use Only if > 0)	
6	Valuation of Property that has Changed in Use during 2011	517,873	
6.	variation of Froperty that has Changed in Ose during 2011	317,073	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,123,297	
8.	Total Estimated Valuation July 1,2011 49,063,600		
0.	10tal Estimated Variation July 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	47,940,303	
10	Factor for Increase (7 divided by 9)	0.02343	
10.	- Lactor for increase (7 divided by 7)	0.02545	
11.	Amount of Increase (10 times 3)	+	\$1,776
12	Maximum Tay I arm avaluding daht couries without a Dazalatica (2 also 11)		¢ 77.507
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 77,587
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		77,587

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No. 2a

County Library Gray County, Kansas 2012

Computation to Determine Limit for 2012

	Computation to Bettermine Limit for 2	1012	
			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$ 32,017
2.	Debt Service Levy in 2011 Budget	-	\$0
3.	Tax Levy Excluding Debt Service		\$ 32,017
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	390,476	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 1,360,256 5b. Personal Property 2010 - 1,600,220		
	5c. Increase in Personal Property (5a minus 5b) +	0	
		(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011	467,595	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	858,071	
8.	Total Estimated Valuation July 1,2011 41,477,914		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	40,619,843	
10.	Factor for Increase (7 divided by 9)	0.02112	
11.	Amount of Increase (10 times 3)	+	\$676
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 32,693
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		32,693

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No. 2b

Foote Township Gray County, Kansas 2012

	Computation to Determine Limit for 2	2012	
1. 2. 3.	Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ \$ _ - \$ _ \$ _	Amount of Levy 0 0
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 5b. Personal Property 2010 - 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2011		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$ _	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>_</u>	0
13.	Debt Service Levy in this 2012 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No. 2c

County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budget Tax Levy		Allocation	for Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	1,070,101	135,136	2,303	6,186	0
Debt Service					
Road & Bridge	2,099,158	265,092	4,519	12,135	0
Special Bridge					
Waste Disposal	51,539	6,509	111	298	0
Noxious Weed	85,758	10,830	185	496	0
County Health	120,368	15,201	259	696	0
Mental Health	41,135	5,195	89	238	0
Retarded Citizens	29,938	3,781	64	173	0
Conservation District	23,137	2,922	50	134	0
Extension Council	112,315	14,184	242	649	0
Historical Society	12,029	1,519	26	70	0
Free Fair	120,070	15,163	258	694	0
Council on Aging	66,192	8,359	143	383	0
Ambulance	34,840	4,400	75	201	0
Appraiser's Cost	187,206	23,641	403	1,082	0
Direct Election Expense	26,035	3,288	56	151	0
Tort Liability Expense	,	,			
Employee Benefits	841,898	106,319	1,813	4,867	0
	+				
TOTAL	4,921,719	621,539	10,596	28,453	0
County Treas Motor Vehic		621,539	,	<u>, , , , , , , , , , , , , , , , , , , </u>	
County Treas Wiotor Venic	- Estimate	021,337	_		
County Treasurers Recrea	tional Vehicle Estima	te	10,596	_	
County Treasurers 16/20M	I Vehicle Estimate			28,453	
County Treasurers Slider I	Estimate				0
,				_	
Motor Vehicle Factor	-	0.12628	_		
	Recreational Vehicle	Factor	0.00215	_	
		16/20M Vehicle	Factor	0.00578	

Slider Factor

0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	293,515			19-119
Special Vehicle	General	35,207	33,740	31,700	8-145
General	Capital Improvements	190,040	100,000	100,000	19-120
Noxious Weed	Equipment Reserve	27,000			19-119
Ambulance	Equipment Reserve	75,000			19-119
Appraiser's Cost	Equipment Reserve	6,500			19-119
Election	Equipment Reserve	5,000			19-119
Road and Bridge	Special Highway	57,203			68-590
	Total	689,465	133,740	131,700	
	Adjustments*				
	Adjusted Totals	689,465	133,740	131,700	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	te Due		unt Due)11		unt Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					, , ,						
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
		+									
		+									
		+									
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
Screen Machines	2/29/2008	48	4.19	161,839	65,980		35,078
KDOT Communications	2/2//2000	70	7,17	101,037	03,700	33,070	33,070
Equipment	9/1/2010	136	5.15	44,238	40,036	4,857	4,857
Equipment	<i>)</i> /1/2010	130	3.13	77,230	+0,030	7,037	T,0 <i>31</i>
Totals	•	•	•		106,016	39,935	39,935

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			r
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	453,056	361,187	190,636
Receipts:	007.420	1 005 005	
Ad Valorem Tax	997,420		XXXXXXXXXXXXXXXX
Delinquent Tax	6,076	·	,
Motor Vehicle Tax	90,234	133,594	,
Recreational Vehicle Tax	1,539		,
16/20M Vehicle Tax	3,734	5,497	6,186
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Interest on Delinquent Tax	21,541	31,000	· · · · · · · · · · · · · · · · · · ·
Local Sales Tax	394,720		,
Mineral Production Tax	8,531	5,000	5,000
Intangible Tax	473		
Licenses, Permits and Fees:			
Mortgage Registration Fees	56,797	20,000	,
County Officers' Fees	28,601	20,000	*
911E Tariff Tax	23,960	24,000	24,000
Diversion Fees	31,389	20,000	,
Other Fees	3,895	2,000	1,000
Charges for Services:			
Law Enforcement Contract	135,000	225,000	180,000
Interest on Idle Funds	81,064	75,000	50,000
Gift from FPL Energy	189,752	189,005	189,005
Farm Income	303	3,000	3,000
Transfer from Special Vehicle Fund	35,207	33,740	31,700
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	69,485	70,000	
Does miscellaneous exceed 10% of Total Rec	, 00		
Total Receipts	2,179,721	2,219,189	1,047,680
Resources Available:	2,632,777	2,580,376	

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Resources Available:	2,632,777	2,580,376	1,238,316
Expenditures:	22.75	27.100	27.100
County Commissioners	33,576	35,600	
County Clerk	88,987	103,000	103,000
County Treasurer	128,212	139,350	
County Attorney	127,307	140,000	
Register of Deeds	74,325	81,000	80,580
Custodian	67,386	77,000	77,000
District Court	49,034	68,765	
Courthouse General	411,737	463,000	
Sheriff	844,796	1,090,000	1,017,000
Civil Defense	40,271	35,300	
Weather Modification	26,725	26,725	
Diversion Fees	10,779	15,000	
Farm Expense	2,695	15,000	15,000
Reimbursed Expenditures	-117,795	0	0
Transfer to Capital Improvement	190,040	100,000	100,000
Transfer to Equipment Reserve	293,515	0	0
Subtotal	2,271,590	2,389,740	2,335,795
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,271,590	2,389,740	2,335,795
Unencumbered Cash Balance Dec 31	2,271,590 361,187		2,555,795 XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		2,389,740	
2010/2011 Budget Authority Amount:	2,271,590 Nor	1-Appropriated Balance	XXXXXXXXXXXXXXXXX
		ture/Non-Appr Balance	2,335,795
	Total Expellul	Tax Required	
		rax Reconcec	

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate:

Amount of 2011 Ad Valorem Tax

Total Expenditure/Non-Appr Balance
1,097,479
1,097,479
1,174,303

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL		T =	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
County Commissioners			
Personal services	27,318	30,000	30,000
Commodities	464		
Contracutal services	5,794	5,600	5,600
Total	33,576	35,600	35,600
County Clerk	33,310	33,000	33,000
Personal services	80,842	91,000	89,000
Commodities	2,462	3,500	5,500
Contractual services	5,683	5,500	5,500
Capital outlay	2,002	3,000	3,000
Total	88,987	103,000	103,000
County Treasurer	00,507	100,000	100,000
Personal services	118,510	119,500	120,750
Commodities	2,508	6,000	4,900
Contractual services	7,194	7,850	12,400
Capital outlay	., .	6,000	5,000
Total	128,212	139,350	143,050
County Attorney	- 7	,	
Personal services	82,906	88,000	88,000
Commodities	1,278	2,000	2,000
Contractual services	43,123	48,000	48,000
Capital outlay	,	2,000	,
		·	
Total	127,307	140,000	138,000
Register of Deeds			
Personal services	66,107	69,000	70,380
Commodities	5,343	5,500	5,610
Contractual services	2,875	4,500	4,590
Capital outlay		2,000	
Total	74,325	81,000	80,580
Custodian	74,323	01,000	00,300
Personal services	59,916	63,000	63,000
Commodities	7,353	13,000	13,000
Contractual services	117	13,000	13,000
Capital outlay		1,000	1,000
Total	67,386	77,000	77,000
District Court	1.220	- 0.5°	7 070
Commodities	4,669	5,050	5,050
Contractual services	44,264	58,200	58,200
Capital outlay	101	5,515	5,515
Total	49,034	68,765	68,765
Courthouse General			
Personal services	92,953	98,000	130,000
Commodities	15,302	40,000	40,000
Contractual services	303,482	300,000	300,000
Capital outlay		25,000	25,000
Total	411,737	463,000	495,000
Total - Page 7b	980,564	1,107,715	1,140,995

FUND	PAGE .	- GENERAL
-------------	--------	-----------

FUND PAGE - GENERAL	Drien Veen Astrol	Comment Veen Estimate	Duana and Dudant Vann
Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
General Fund - Detail Expend Expenditures:	2010	2011	2012
Sheriff			
Personal services	612,180	655,000	685,000
Commodities	100,015	150,000	150,000
Contractual services	132,601	165,000	165,000
Capital outlay	132,001	120,000	17,000
Total	844,796	1,090,000	1,017,000
Civil Defense	011,750	1,000,000	1,017,000
Commodities	17,750	500	10,000
Contractual services	5,387	4,800	2,800
Capital outlay	17,134	30,000	35,000
	., -		
Total	40,271	35,300	47,800
Weather Modification	,	,	,
Appropriation	26,725	26,725	0
	,	,	
Total	26,725	26,725	0
Diversion Fees			
Personal services	10,779	15,000	15,000
Total	10,779	15,000	15,000
Farm Expense			
Commodities		11,000	11,000
Contractual services	2,695	4,000	4,000
	2.605	15,000	15.000
Total	2,695	15,000	15,000
Reimbursed Expenditures	(117.705)		
Reimbursed Expenditures	(117,795)		
Total	(117.705)	0	0
Total	(117,795)	0	0
Transfer to Capital Improvement Transfer	190,040	100,000	100,000
Transfer	190,040	100,000	100,000
Total	190,040	100,000	100,000
Transfer to Equipment Reserve	170,040	100,000	100,000
Transfer Transfer	293,515		
Tunsiei	273,313		
Total	293,515	0	0
- · · · - ·	270,010		
Total - Page7c	1,291,026	1,282,025	1,194,800
	1,->1,020	-, - <- - ,<- 2	_,
Total - Page7b	980,564	1,107,715	1,140,995
	200,201	=,20,,10	-,2 . 0,7 70
Total Detail Expenditures**	2,271,590	2,389,740	2,335,795
** N-4 The T-4-1 D-4-1 E 1'4	2,211,000	2,507,740	

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7c

FUND PAGE FOR FUNDS WITH A TAX LEVY

A L A L A L A L A L A L A L A L A L A L		C W F	D 1D 1 (X
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2010	2011	2012
Unencumbered Cash Balance Jan 1	41,956	102,456	156,535
Receipts:	1 707 000	1 072 200	
Ad Valorem Tax	1,787,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,446		
Motor Vehicle Tax	245,347	239,405	,
Recreational Vehicle Tax	4,184	4,450	
16/20M Vehicle Tax	10,329	9,848	,
Slider			0
Special City & County Highway			
County Equalization			
County Equalization			
Gasoline Tax	423,562	409,022	406,914
Ousoniic Tux	+23,302	+07,022	+00,71+
Interest on Idle Funds			
Miscellaneous	154,632	67,000	
Does miscellaneous exceed 10% of Total Rec	,	,	
Total Receipts	2,640,500	2,732,584	699,156
Resources Available:	2,682,456		
Expenditures:	,	,	,
Highways and streets	2,614,483	2,678,505	2,707,000
Reimbursed expenditures	-91,686		
Transfer to Special Highway	57,203		
	,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,580,000	2,678,505	2,707,000
Unencumbered Cash Balance Dec 31	102,456		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,580,000	2,678,505	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	i otai Expendi	ture/Non-Appr Balance	
	D 11 ~ -	Tax Required	
	Delinquent Comp Rate:	0.070	129,592
	Amount of	2011 Ad Valorem Tax	1,980,901

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2010	2011	2012
Unencumbered Cash Balance Jan 1	480,363	492,963	438,000
Receipts:			
Ad Valorem Tax	34,251	0	xxxxxxxxxxxxxxx
Delinquent Tax	407	177	
Motor Vehicle Tax	3,931	4,585	
Recreational Vehicle Tax	67	85	
16/20 M Vehicle Tax	248	190	
Slider			
Interest on Idle Funds			
Miscellaneous	640		
Does miscellaneous exceed 10% of Total Rec	0.10		
Total Receipts	39,544	5,037	0
Resources Available:	519,907	498,000	
Expenditures:	213,501	420,000	420,000
Highways and Streets	26,944	60,000	438,000
riigiiways and streets	20,511	00,000	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,944	60,000	
Unencumbered Cash Balance Dec 31	492,963	438,000	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	270,000		xxxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	438,000
	_	Tax Required	0
I	Delinquent Comp Rate:	0.070	0
	Amount of	2011 Ad Valorem Tax	0

Waste Disposal 2010 2011 2012 Unencumbered Cash Balance Jan 1 49,150 29,888 306 Receipts:	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	1 0	2010	2011	2012
Ad Valorem Tax 78,654 48,447 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		49,150	29,888	306
Delinquent Tax	Receipts:			
Motor Vehicle Tax 9,866 10,536 6,509 Recreational Vehicle Tax 169 196 111 16/20 M Vehicle Tax 3 433 298 Slider 0 0 Special Assessments 235,585 239,632 290,736 Charges for Services 91,771 101,000 120,489 Interest on Idle Funds	Ad Valorem Tax	78,654	48,447	xxxxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	488	1,174	258
16/20 M Vehicle Tax 3	Motor Vehicle Tax	9,866	10,536	6,509
Slider	Recreational Vehicle Tax	169	196	111
Special Assessments 235,585 239,632 290,736 Charges for Services 91,771 101,000 120,489 Interest on Idle Funds 4,164 401,418 418,401 Miscellaneous exceed 10% of Total Rec 420,700 401,418 418,401 Resources Available: 469,850 431,306 418,707 Expenditures: 59,217 15,000 36,850 Commodities 59,217 15,000 29,402 Contractual Services 345,554 368,000 436,780 Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp 439,962 431,000 559,032 Unencumbered Cash Balance Dec 31 29,888 306 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	16/20 M Vehicle Tax	3	433	298
Charges for Services 91,771 101,000 120,489 Interest on Idle Funds 4,164 ————————————————————————————————————				0
Charges for Services 91,771 101,000 120,489 Interest on Idle Funds 4,164 ————————————————————————————————————	Special Assessments	235,585	239,632	290,736
Miscellaneous 4,164 Does miscellaneous exceed 10% of Total Rec 420,700 401,418 418,401 Resources Available: 469,850 431,306 418,707 Expenditures: 9ersonal Services 35,191 35,000 36,850 Commodities 59,217 15,000 29,402 Contractual Services 345,554 368,000 436,780 Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 439,962 431,000 559,032 Unencumbered Cash Balance Dec 31 29,888 306 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Charges for Services	91,771	101,000	120,489
Miscellaneous 4,164 Does miscellaneous exceed 10% of Total Rec 420,700 401,418 418,401 Resources Available: 469,850 431,306 418,707 Expenditures: 9ersonal Services 35,191 35,000 36,850 Commodities 59,217 15,000 29,402 Contractual Services 345,554 368,000 436,780 Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 439,962 431,000 559,032 Unencumbered Cash Balance Dec 31 29,888 306 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec 420,700 401,418 418,401 Resources Available: 469,850 431,306 418,707 Expenditures:		4,164		
Total Receipts 420,700 401,418 418,401 Resources Available: 469,850 431,306 418,707 Expenditures:	Does miscellaneous exceed 10% of Total Rec	, -		
Resources Available: 469,850 431,306 418,707 Expenditures:		420,700	401,418	418,401
Personal Services 35,191 35,000 36,850 Commodities 59,217 15,000 29,402 Contractual Services 345,554 368,000 436,780 Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate Miscellaneous 59,217 15,000 436,780 Miscellaneous 13,000 56,000 56,000 56,000 56,000 Total Expenditures 439,962 431,000 559,032 559,032 Unencumbered Cash Balance Dec 31 29,888 306 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		469,850	431,306	418,707
Commodities 59,217 15,000 29,402 Contractual Services 345,554 368,000 436,780 Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate Image: Contractual Services Image: Contractual Services 13,000 56,000 Neighborhood Revitalization Rebate Image: Contractual Services Image: Contractu	Expenditures:	,	·	,
Contractual Services 345,554 368,000 436,780 Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate	Personal Services	35,191	35,000	36,850
Capital Outlay 13,000 56,000 Neighborhood Revitalization Rebate Image: Comparison of the comparison	Commodities	59,217	15,000	29,402
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 439,962 431,000 559,032 431,000 559,032	Contractual Services	345,554	368,000	436,780
MiscellaneousDoes miscellaneous exceed 10% of Total ExpTotal Expenditures439,962431,000559,032Unencumbered Cash Balance Dec 3129,888306xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Capital Outlay		13,000	56,000
MiscellaneousDoes miscellaneous exceed 10% of Total ExpTotal Expenditures439,962431,000559,032Unencumbered Cash Balance Dec 3129,888306xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% of Total Exp439,962431,000559,032Total Expenditures439,962431,000559,032Unencumbered Cash Balance Dec 3129,888306xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures 439,962 431,000 559,032 Unencumbered Cash Balance Dec 31 29,888 306 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 29,888 306 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Exp			
2010/2011 Budget Authority Amount: 451,200 474,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31	29,888	306	xxxxxxxxxxxxxxxxx
	2010/2011 Budget Authority Amount:	451,200	474,000	xxxxxxxxxxxxxxxx

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	65,631	72,813	17,378
Receipts:			
Ad Valorem Tax	133,216	80,613	xxxxxxxxxxxxxxxx
Delinquent Tax	1,001	2,039	429
Motor Vehicle Tax	14,956	17,847	10,830
Recreational Vehicle Tax	255	332	185
16/20 M Vehicle Tax	762	734	496
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150 100	101 565	11 040
Resources Available:	150,190 215,821	101,565	,
Expenditures:	215,621	174,378	29,318
Highways and Streets	150 545	157,000	159 005
Reimbursed Expenditures	159,545 -43,537	137,000	158,095
Transfer to Equipment Reserve	27,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	143,008	157,000	158,095
Unencumbered Cash Balance Dec 31	72,813	17,378	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	157,000	157,000	xxxxxxxxxxxxxxxx
	Noi	n-Appropriated Balance	
		ture/Non-Appr Balance	
	1	Tax Required	
Ι	Delinquent Comp Rate:	0.070	9,014
		2011 Ad Valorem Tax	,
Adopted Budget			,,,,,

Adopted Budget

΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄ ΄	Prior Year Actual	Current Year Estimate	Proposed Budget Year
County Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	27,998	24,349	1,807
Receipts:			
Ad Valorem Tax	116,052	113,146	xxxxxxxxxxxxxxx
Delinquent Tax	992	1,909	602
Motor Vehicle Tax	15,475	15,551	15,201
Recreational Vehicle Tax	264	289	259
16/20 M Vehicle Tax	675	640	696
Slider			0
Interest on Idle Funds			
Miscellaneous	553		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	134,011	131,535	16,758
Resources Available:	162,009	155,884	18,565
Expenditures:			
Health and Welfare:			
Personal Services	149,872	155,862	157,979
Commodities	73,644	44,670	46,550
Contractual Services	12,526	13,545	11,595
Reimbursed Expenditures	-98,382	-60,000	-85,000
Will I I I I I I I I I I I I I I I I I I			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	137,660		131,124
Unencumbered Cash Balance Dec 31	24,349		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	163,577	166,693	xxxxxxxxxxxxxxxx
	Noi	n-Appropriated Balance	

 Non-Appropriated Balance

 Total Expenditure/Non-Appr Balance
 131,124

 Tax Required
 112,559

 Delinquent Comp Rate:
 0.070
 7,879

 Amount of 2011 Ad Valorem Tax
 120,438

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	911	0	108
Receipts:			
Ad Valorem Tax	36,937	39,284	xxxxxxxxxxxxxxx
Delinquent Tax	325		
Motor Vehicle Tax	5,076	4,950	5,195
Recreational Vehicle Tax	87	92	89
16/20 M Vehicle Tax	209	204	238
Slider			0
Interest on Idle Funds			
Miscellaneous	877		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,511	44,530	5,522
Resources Available:	44,422	44,530	5,630
Expenditures:			
Health and Welfare:			
County Appropriation	44,422	44,422	46,643
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,422	44,422	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	44,422	44,422	xxxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	0.070	2,871
	Amount of	2011 Ad Valorem Tax	43,884

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Retarded Citizens	2010	2011	2012
Unencumbered Cash Balance Jan 1	716	0	79
Receipts:			
Ad Valorem Tax	26,891	28,591	xxxxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	3,678	3,602	3,781
Recreational Vehicle Tax	63	67	64
16/20 M Vehicle Tax	156	148	173
Slider			0
Interest on Idle Funds			
Miscellaneous	586		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,613	32,408	4,018
Resources Available:	32,329	32,408	4,097
Expenditures:			
Health and Welfare:			
County Appropriation	32,329	32,329	32,329
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,329	32,329	32,329
Unencumbered Cash Balance Dec 31	0	79	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,329	32,329	xxxxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	32,329
		Toy Dogwingd	

Tax Required 0.070

Delinquent Comp Rate: 0.070
Amount of 2011 Ad Valorem Tax Page No. 11

7,583 115,914

Gray County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Conservation District	2010	2011	2012
Unencumbered Cash Balance Jan 1	417	0	61
Receipts:			
Ad Valorem Tax	20,901	22,096	xxxxxxxxxxxxxxx
Delinquent Tax	180		
Motor Vehicle Tax	2,838	2,798	2,922
Recreational Vehicle Tax	48	52	50
16/20 M Vehicle Tax	124	115	134
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,091	25,061	3,106
Resources Available:	24,508	25,061	3,167
Expenditures:			
General Government:			
County Appropriation	24,508	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,508	25,000	25,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,000	25,000	XXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
]	Delinquent Comp Rate:	0.070	1,528
	Amount of	2011 Ad Valorem Tax	23,361

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,236	0	294
Receipts:	,		
Ad Valorem Tax	100,954	107,261	xxxxxxxxxxxxxxx
Delinquent Tax	880		
Motor Vehicle Tax	13,867	13,526	14,184
Recreational Vehicle Tax	237	251	242
16/20 M Vehicle Tax	563	556	649
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,501	121,594	15,075
Resources Available:	118,737	121,594	15,369
Expenditures:	,	,	,
General Government:			
County Appropriation	118,737	121,300	123,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	118,737	121,300	,
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	121,300	121,300	xxxxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	123,700
		Tax Required	
Ι	Delinquent Comp Rate:	0.070	7,583
	Amount of	2011 Ad Valorem Tax	115 914

Delinquent Comp Rate: 0.070
Amount of 2011 Ad Valorem Tax Page No. 12

Gray County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Historical Society	2010	2011	2012
Unencumbered Cash Balance Jan 1	153	0	32
Receipts:			
Ad Valorem Tax	7,862	11,488	xxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	967	1,056	1,519
Recreational Vehicle Tax	17	20	26
16/20 M Vehicle Tax	41	43	70
Slider			0
Interest on Idla Francis			
Interest on Idle Funds Miscellaneous	202		
	203		
Does miscellaneous exceed 10% of Total Rec	0.153	10 (07	1 (17
Total Receipts	9,152	12,607	1,615
Resources Available:	9,305	12,607	1,647
Expenditures:			
Culture and Recreation:			
County Appropriation	9,305	12,575	14,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,305	12,575	14,150
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	9,305		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Hamority 1 miounti	,	n-Appropriated Balance	
		ture/Non-Appr Balance	14,150
	Total Expendi	Tax Required	
1	Delinquent Comp Rate:	0.070	875
,		2011 Ad Valorem Tax	
	Amount of	2011 Au valoiem Tax	13,376

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Free Fair	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,827	0	315
Receipts:			
Ad Valorem Tax	107,753	114,667	xxxxxxxxxxxxxxxx
Delinquent Tax	957		
Motor Vehicle Tax	14,736	14,436	15,163
Recreational Vehicle Tax	251	268	258
16/20 M Vehicle Tax	627	594	694
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,324	129,965	16,115
Resources Available:	127,151	129,965	
Expenditures:	:,		
Culture and Recreation:			
County Appropriation	127,151	129,650	129,650
The state of the s	.,	,,,,,,	,,,,,,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	127,151	129,650	129,650
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	129,650	129,650	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount.	,	n-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expeller	Tax Required	
	Delinquent Comp Rate:	0.070	7,925
		2011 Ad Valorem Tax	
Page No.		2011 Au valutelli Tax	121,143

Gray County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

			Proposed Budget Year
Council on Aging	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,557	0	173
Receipts:			
Ad Valorem Tax	62,081	63,213	xxxxxxxxxxxxxxx
Delinquent Tax	541		
Motor Vehicle Tax	8,319	8,316	8,359
Recreational Vehicle Tax	142	155	143
16/20 M Vehicle Tax	367	342	383
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	71,450	72,026	8,885
Resources Available:	73,007	72,026	9,058
Expenditures:			
Health and Welfare:			
County Appropriation	73,007	71,853	74,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	73,007	71,853	74,500
Unencumbered Cash Balance Dec 31	0	173	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	74,375	71,853	xxxxxxxxxxxxxx
	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	74,500
		Tax Required	65,442
I	Delinquent Comp Rate:	0.070	4,581
	Amount of	2011 Ad Valorem Tax	70,023

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	80,037	218,518	43,375
Receipts:			
Ad Valorem Tax	243,065	32,750	xxxxxxxxxxxxxxx
Delinquent Tax	2,085	3,996	174
Motor Vehicle Tax	32,387	32,566	4,400
Recreational Vehicle Tax	552	605	75
16/20 M Vehicle Tax	1,646	1,340	201
Slider			0
Charges for Services	145,297	120,000	120,000
Interest on Idle Funds			
Miscellaneous	4,031		
Does miscellaneous exceed 10% of Total Rece	4,031		
	420.062	101 257	124 950
Total Receipts Resources Available:	429,063 509,100	191,257 409,775	124,850 168,225
Expenditures:	509,100	409,775	100,225
Health and Welfare:			
Personal Services	123,466	170,000	190,000
Commodities	25,033	48,000	180,000 50,000
Contractual Services	42,900	73,400	
Capital Outlay	24,342	75,400	140,000
Reimbursed Expenses	-159	73,000	140,000
Transfer to Equipment Reserve	75,000		
Neighborhood Revitalization Rebate	75,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	290,582	366,400	445,000
Unencumbered Cash Balance Dec 31	218,518		XXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	336,400		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Ruthoffty Millount.		n-Appropriated Balance	
		ture/Non-Appr Balance	445,000
	10th Dapondi	Tax Required	
ī	Delinquent Comp Rate:	0.070	19,374
1		2011 Ad Valorem Tax	296,149
Page No.		zorria valorem rax	270,147

39,000 25,890

1,812 27,702

Tax Required 0.070

Gray County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser's Cost	2010	2011	2012
Unencumbered Cash Balance Jan 1	55,634	53,272	35,789
Receipts:	ŕ	,	,
Ad Valorem Tax	147,176	175,974	xxxxxxxxxxxxxxxx
Delinquent Tax	1,395	2,541	936
Motor Vehicle Tax	21,499	19,722	23,641
Recreational Vehicle Tax	367	367	403
16/20 M Vehicle Tax	939	811	1,082
Slider			0
Interest on Idle Funds			
Miscellaneous	1,116		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	172,492	199,415	26,062
Resources Available:	228,126	252,687	61,851
Expenditures:			
General Government:			
Personal Services	146,380	168,558	169,364
Commodities	6,061	12,600	12,600
Contractual Services	20,513	27,240	26,320
Capital outlay		8,500	13,500
Reimbursed Expenditures	-4,600		
Transfer to Equipment Reserve	6,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	174,854	216,898	221,784
Unencumbered Cash Balance Dec 31	53,272	35,789	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	206,572	216,898	xxxxxxxxxxxxxxxx
	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	221,784
		Tax Required	159,933
I	Delinquent Comp Rate:	0.070	11,195
	Amount of	2011 Ad Valorem Tax	171,128
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Direct Election Expense	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,565		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Direct Election Expense	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,565	18,141	9,485
Receipts:			
Ad Valorem Tax	38,575	24,473	xxxxxxxxxxxxxxxxx
Delinquent Tax	107	398	130
Motor Vehicle Tax	957	5,165	3,288
Recreational Vehicle Tax	16	96	56
16/20 M Vehicle Tax	129	212	151
Slider			0
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,809	30,344	3,625
Resources Available:	51,374	48,485	13,110
Expenditures:	·		
General Government:			
Personal Services	11,370	13,000	13,000
Commodities	3,774	6,000	6,000
Contractual Services	13,089	18,000	18,000
Capital Outlay		2,000	2,000
Transfer to Equipment Reserve	5,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,233	39,000	39,000
Unencumbered Cash Balance Dec 31	18,141	9,485	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	42,000	39,000	xxxxxxxxxxxxxxxx
_	Nor		
	Total Expendi	ture/Non-Appr Balance	39,000
		Toy Dogwingd	

Delinquent Comp Rate: 0.070
Amount of 2011 Ad Valorem Tax Page No. 15

685,954

48,017 733,971

Tax Required

Gray County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tort Liability Expense	2010	2011	2012
Unencumbered Cash Balance Jan 1	108,492	108,492	108,492
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	108,492	108,492	108,492
Expenditures:			
General Government:			
Contractual Services			108,492
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			100 100
Total Expenditures	0	0	108,492
Unencumbered Cash Balance Dec 31	108,492		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	108,492	108,492	XXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	0
1	Delinquent Comp Rate:	0.070	0
	Amount of	2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year		
Employee Benefits	2010	2011	2012		
Unencumbered Cash Balance Jan 1	560,052	562,247	520,838		
Receipts:					
Ad Valorem Tax	725,361	791,384	xxxxxxxxxxxxxxxx		
Delinquent Tax	8,046	14,204	,		
Motor Vehicle Tax	143,103	97,198			
Recreational Vehicle Tax	2,443	1,807	1,813		
16/20 M Vehicle Tax	4,953	3,998	4,867		
Slider			0		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	883,906	908,591			
Resources Available:	1,443,958	1,470,838	638,046		
Expenditures:					
General Government:					
Personal Services	881,711	950,000	1,324,000		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Exp					
Total Expenditures	881,711	950,000			
Unencumbered Cash Balance Dec 31	562,247	,	xxxxxxxxxxxxxxxx		
2010/2011 Budget Authority Amount:	1,354,000	1,329,000	xxxxxxxxxxxxxxxx		
	Noi				
	_	ture/Non-Appr Balance			
		Toy Dogwingd	605.054		

Delinquent Comp Rate: 0.070
Amount of 2011 Ad Valorem Tax Page No. 16

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Vehicle	2010	2011	2012
Unencumbered Cash Balance Jan 1	29,123	33,740	31,700
Receipts:			
Fees	63,663	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,663	60,000	60,000
Resources Available:	92,786	93,740	91,700
Expenditures:			
General Government:			
Personal Services	22,130	26,000	26,000
Commodities	849	1,000	1,000
Contractual Services	860	1,300	1,300
Capital outlay			
Transfer to General Fund	35,207	33,740	31,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	59,046		
Unencumbered Cash Balance Dec 31	33,740	31,700	31,700

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	C	0	0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2010 is to be shown) **Gray County**

Non-Rudgeted Funds-A

Non-Budgeted Funds- (1) Fund Name:	A	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway	V	Register of Deeds Te	chnology	Special Heal	th	Regional Bio-Te	rrorism	Ambulance Special E	quipment	
Unencumbered	/	Unencumbered		Unencumbered	Ī	Unencumbered	1	Unencumbered		Total
Cash Balance Jan 1	593,747	Cash Balance Jan 1	21,731	Cash Balance Jan 1	60,046	Cash Balance Jan 1	-2,240	Cash Balance Jan 1	4,248	677,532
Receipts:		Receipts:		Receipts:	•	Receipts:	•	Receipts:	•	
State and federal aid		State and federal aid		State and federal aid		State and federal aid	26,914	State and federal aid		
Licenses, permits and fees		Licenses, permits and fees	14,674	Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		
Charges for services		Charges for services		Charges for services	31,294	Charges for services		Charges for services		
Interest		Interest		Interest		Interest		Interest		
Other		Other		Other	86,644	Other		Other	1,130	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road and Bridge	57,203									
Total Receipts	57,203	Total Receipts	14,674	Total Receipts	117,938	Total Receipts	26,914	Total Receipts	1,130	217,859
Resources Available:	650,950	Resources Available:	36,405	Resources Available:	177,984	Resources Available:	24,674	Resources Available:	5,378	895,391
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	•	
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities	1,746	Commodities	28,015	Commodities		Commodities		
Contractual services		Contractual services	2,910	Contractual services	120,355	Contractual services	32,700	Contractual services		
Capital outlay	287,993	Capital outlay	5,859	Capital outlay	2,780	Capital outlay		Capital outlay		
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	287,993	Total Expenditures	10.515	Total Expenditures	151,150	Total Expenditures	32,700	Total Expenditures	0	482,358
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	5,378	413,033
	,,-			I			See Tab B		2,270	413,033

Gray County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
PSAP 911E		Ambulance Special Equipme	ent - South	Search and Resc	ue	Enhanced 911 (Grant	Capital Improven	nents	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,212	Cash Balance Jan 1	490	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	488,097	544,799
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid	194,395	State and federal aid		
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Interest	60	Interest		Interest		Interest		Interest	7,780	
Other	14,494	Other		Other	225	Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
								General	190,040	
Total Receipts	14,554	Total Receipts	0	Total Receipts	225	Total Receipts	194,395	Total Receipts	197,820	406,994
Resources Available:	70,766	Resources Available:	490	Resources Available:	225	Resources Available:	194,395	Resources Available:	685,917	951,793
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	•	
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual services	2,361	Contractual services		Contractual services		Contractual services	21,545	Contractual services		
Capital outlay		Capital outlay		Capital outlay		Capital outlay	187,221	Capital outlay	54,481	
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	2,361	Total Expenditures	0	Total Expenditures	0	Total Expenditures	208,766	Total Expenditures	54,481	265,608
Cash Balance Dec 31	68,405	Cash Balance Dec 31	490	Cash Balance Dec 31	225	Cash Balance Dec 31	-14,371	Cash Balance Dec 31	631,436	686,185
				_		•	See Tab B	_		686,185

Gray County

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Res	erve	CDBG Grant #	1	P.A.T.F.		Sex Offender		Special Law Enforcem	ent Trust	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	137,876	Cash Balance Jan 1	0	Cash Balance Jan 1	12,115	Cash Balance Jan 1	360	Cash Balance Jan 1	437	150,78
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees	1,600	Licenses, permits and fees	520	Licenses, permits and fees		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Interest	6,629	Interest	1,663	Interest		Interest		Interest	31	
Other		Other	13,271	Other		Other		Other	2,393	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	293,515									
Noxious Weed	27,000									
Ambulance	75,000									
Appraiser's Cost	6,500									
Election	5,000									
Total Receipts	413,644	Total Receipts	14,934	Total Receipts	1,600	Total Receipts	520	Total Receipts	2,424	433,12
Resources Available:	551,520	Resources Available:	14,934	Resources Available:	13,715	Resources Available:	880	Resources Available:	2,861	583,91
Expenditures:	•	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual services		Contractual services		Contractual services		Contractual services		Contractual services		
Capital outlay	229,225	Capital outlay		Capital outlay		Capital outlay		Capital outlay		
Remittance to state		Remittance to state	14,934	Remittance to state	857	Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	229,225	Total Expenditures	14,934	Total Expenditures	857	Total Expenditures	0	Total Expenditures	0	245,01
Cash Balance Dec 31	322,295	Cash Balance Dec 31	0	Cash Balance Dec 31	12,858	Cash Balance Dec 31	880	Cash Balance Dec 31	2,861	338,89
		_		<u>-</u>						338,894

Gray County NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2010 is to be shown)
Non-Budgeted Funds-D

(1) Fund Name:				(3) Fund Name: (4) Fund Name:		(5) Fund Name:				
Postage		Veterans Memor	ial	Law Enforcement Equipn	nent	Alcohol Programs	S	Parks and Recreati	on	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,927	Cash Balance Jan 1	3,618	Cash Balance Jan 1	0	Cash Balance Jan 1	523	Cash Balance Jan 1	335	7,403
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	_	
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		Licenses, permits and fees		
Charges for services	27,013	Charges for services		Charges for services		Charges for services		Charges for services		
Interest		Interest		Interest		Interest		Interest		
Other		Other	2,395	Other	5,000	Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	27,013	Total Receipts	2,395	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	34,408
Resources Available:	29,940	Resources Available:	6,013	Resources Available:	5,000	Resources Available:	523	Resources Available:	335	41,811
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities	902	Commodities		Commodities		
Contractual services	24,214	Contractual services		Contractual services		Contractual services		Contractual services		
Capital outlay		Capital outlay	5,717	Capital outlay	645	Capital outlay		Capital outlay		
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General										
Total Expenditures	24,214	Total Expenditures	5,717	Total Expenditures	1,547	Total Expenditures	0	Total Expenditures	0	31,478
Cash Balance Dec 31	5,726	Cash Balance Dec 31	296	Cash Balance Dec 31	3,453	Cash Balance Dec 31	523	Cash Balance Dec 31	335	10,333
<u> </u>	-	· _		·		L		<u> </u>		10,333

NON-BUDGETED FUNDS (E) (Only the actual budget year for 2010 is to be shown) **Gray County** 2012

Non-Budgeted Funds-E

	(5) Fund Name:	4) Fund Name:	(3) Fund Name:	(2) Fund Name:		(1) Fund Name:
		,				Drug Task Force
Total	Unencumbered	nencumbered	Unencumbered	Unencumbered	1	Unencumbered
894	Cash Balance Jan 1	ash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	894	Cash Balance Jan 1
	Receipts:	eceipts:	Receipts:	Receipts:]	Receipts:
	State and federal aid	ate and federal aid	State and federal aid	State and federal aid	5	State and federal aid
	Licenses, permits and fees	censes, permits and fees	Licenses, permits and fees	Licenses, permits and fees]	Licenses, permits and fees
	Charges for services	narges for services	Charges for services	Charges for services	(Charges for services
	Interest	terest	Interest	Interest]	Interest
	Other	ther	Other	Other	(Other
	Transfer from:	ansfer from:	Transfer from:	Transfer from:	7	Transfer from:
0	0 Total Receipts 0	otal Receipts	0 Total Receipts	Total Receipts	0	Total Receipts
894	0 Resources Available: 0	esources Available:	0 Resources Available:	Resources Available:	894	Resources Available:
	Expenditures:	xpenditures:	Expenditures:	Expenditures:]	Expenditures:
			Personal services	Personal services]	Personal services
			Commodities	Commodities	(Commodities
			Contractual services	Contractual services	(Contractual services
			Capital outlay	Capital outlay	(Capital outlay
			Remittance to state	Remittance to state]	Remittance to state
			Transfer to:	Transfer to:	-	Transfer to:
0	0 Total Expenditures 0	otal Expenditures	0 Total Expenditures	Total Expenditures 0	0	Total Expenditures
894	0 Cash Balance Dec 31 0	ash Balance Dec 31	0 Cash Balance Dec 31	-		Cash Balance Dec 31
894	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				371	

CONSOLIDATED METHOD FUND PAGE

County Name Gray County
Special District Name Rural Fire District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	16,144	69,913	56,197
Ad Valorem Tax	86,532	71,262	xxxxxxxxxxxx
Delinquent Tax	345	1,136	379
Motor Vehicle Tax	5,661	8,261	6,822
Recreational Vehicle Tax	100	161	120
16/20M Vehicle Tax	474	339	598
LAVTR			
Slider			
In Lieu of Taxes			
Gift from FPL Energy	5,126	5,125	4,160
Interest on Idle Funds			
Total Receipts	98,238	86,284	12,079
Resources Available:	114,382	156,197	68,276
Expenditures:			
Public Safety:			
Personal Services		5,000	5,000
Commodities	27,780	25,000	25,000
Contractual Services	6,757	20,000	50,000
Capital Outlay	9,932	50,000	50,000
Total Expenditures	44,469	100,000	130,000
Unencumbered Cash Balance, Dec 31	69,913	56,197	XXXXXXXXXXXXXX
		propriated Balance	
Total Ex	spenditures and Non-App	propriated Balance	130,000

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
61,724

Delinquency Computation % Rate 7.000% 4,321
Amount of 2011 Ad Valorem Tax 66,045

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2011	Alloc	Alloc	Alloc		
General	75,811	6822	6822 120			
Total	75,811	6,822	120	598		

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name Gray County County Library

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	1 (0	84
Ad Valorem Tax	28,779	30,576	xxxxxxxxxxxxx
Delinquent Tax	220)	
Motor Vehicle Tax	2,948	2,826	2,979
Recreational Vehicle Tax	52	56	53
16/20M Vehicle Tax	181	176	219
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	32,180	33,634	3,251
Resources Available:	32,180	,	3,335
Expenditures:	52,100		3,555
Transfer to Component Unit	32,180	33,550	33,550
Total Expenditures	32,180	33,550	33,550
Unencumbered Cash Balance, Dec 3	31	84	xxxxxxxxxxxx
		ppropriated Balance	
	Total Expenditures and Non-A		
		Tax Required	
I	Delinquency Computation % Rat		2,115
	A C OC	11 4 1 77 - 1 77	22 220

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2011 Ad Valorem Tax

		Allocation for Year 2012				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2011	Alloc	Alloc	Alloc		
General	32,017	2979	53	219		
Total	32,017	2,979	53	219		

County Treas MVT Estimate				
County Treas RTV Estimate			-	
County Treas 16/20M Estimate				
	MVT Factor_	0.00000	_	
		RVT Factor	0.00000	
			16/20M Factor	0.00000

0

CONSOLIDATED METHOD FUND PAGE

County Name Gray County
Special District Name Foote Township

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Intangibles Tax		340	
Interest on Idle Funds			
Total Receipts	0	340	0
Resources Available:	0	340	0
Expenditures:			
Health and Welfare:			
Transfer to Cimarron Township		340	
Total Expenditures	0	340	0
Unencumbered Cash Balance, Dec 31	. 0	0	xxxxxxxxxxxx
	Non-App		
	Total Expenditures and Non-App		
	-		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Delinquency Computation % Rate

Tax Required

Allocation for Year 2012

Amount of 2011 Ad Valorem Tax

Amount Levy	MVT	RVT	16/20M Veh
for 2011	Alloc	Alloc	Alloc
0	0	0	0
-	0.00000 RVT Factor	0.00000 16/20M Factor	0.00000
,	for 2011 0 ee enate	for 2011 Alloc 0 0 e MVT Factor 0.00000	for 2011 Alloc Alloc 0

NOTICE OF BUDGET HEARING

The governing body of

Gray County

will meet on July 29, 2011 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estima	te for 2011	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	2,271,590	15.982	2,389,740	16.121	2,335,795	1,174,303	16.703	
Road & Bridge	2,580,000	28.641	2,678,505	31.625	2,707,000	1,980,901	28.17	
Special Bridge	26,944	0.549	60,000		438,000			
Waste Disposal	439,962	1.260	431,000	0.776	559,032	150,148	2.136	
Noxious Weed	143,008	2.135	157,000	1.292	158,095	137,791	1.960	
County Health	137,660	1.860	154,077	1.813	131,124	120,438	1.713	
Mental Health	44,422	0.592	44,422	0.620	46,643	43,884	0.624	
Retarded Citizens	32,329	0.431	32,329	0.451	32,329	30,208	0.430	
Conservation District	24,508	0.335	25,000	0.349	25,000	23,361	0.332	
Extension Council	118,737	1.618	121,300	1.692	123,700	115,914	1.649	
Historical Society	9,305	0.126	12,575	0.181	14,150	13,378	0.190	
Free Fair	127,151	1.727	129,650	1.809	129,650	121,145	1.723	
Council on Aging	73,007	0.995	71,853	0.997	74,500	70,023	0.996	
Ambulance	290,582	3.896	366,400	0.525	445,000	296,149	4.212	
Appraiser's Cost	174,854	2.359	216,898	2.820	221,784	171,128	2.434	
Direct Election Expense	33,233	0.618	39,000	0.392	39,000	27,702	0.394	
Tort Liability Expense					108,492			
Employee Benefits	881,711	11.628	950,000	12.683	1,324,000	733,971	10.440	
Special Vehicle	59,046		62,040		60,000			
Non-Budgeted Funds-A	482,358							
Non-Budgeted Funds-B	265,608							
Non-Budgeted Funds-C	245,016							
Non-Budgeted Funds-D	31,478							
Non-Budgeted Funds-E								
Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112	
Special Districts								
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346	
County Library	32,180	0.815	33,550	0.832	33,550	32,330	0.779	
Foote Township	,		340		,	,		
Totals	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238	
Less: Transfers	689,465		133,740		131,700	, ,		
Net Expenditure	7,879,693		7,941,939	Ī	9,005,144			
Total Tax Levied	4,957,447	F	5,029,547		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	64,699,737		66,377,520		70,304,404			
Outstanding Indebtedness,								
January 1,	2009		<u>2010</u>		<u>2011</u>			
G.O. Bonds	0	Г	0	Г	0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	268,475	<u> </u>	207,314	<u> </u>	106,016			
Total	268,475		207,314		106,016			
101111	400, 1 13	ı <u>L</u>	201,314	L	100,010			

Clerk

Page No.

26

Proof of Publication

Kirk Auterson
of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN
THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 3 day of, 20_[
2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
Publication fee \$\ldot\ldot\ldot\ldot\ldot\ldot\ldot\ldot
Affidavit, Notary's Fees \$
Additional Copies@ \$
Total Publication Fee \$
(Signed) KITY DINGERSON)
Witness my hand this \(\frac{1}{3} \) day of \(\frac{1}{1} \).
SUBSCRIBED and SWORN to before me this
day of July , 20 11.
Helly C Aderon
(Notary Public)
My commission expires 2.7. 2014

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

State of Kansas, County of Gray, ss:

(First published in The Jacksonian on Wednesday, July 13, 2011.)

NOTICE OF BUDGET HEARING

The governing body of Gray County
will meet on July 29, 2011 at 10:00 A.M. at Oray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of laz payers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oray County Courthouse, Cimarron, Kansas and will be available at this hearing.
BUDGET SUMMARY
roposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
		Acrual		Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,271,590	15.982	2,389,740	16.121	2,335,795	1,174,303	16,703
Road & Bridge	2,580,000	28.641	2,678,505	31.625	2,707,000	1,980,901	28,176
Special Bridge	26,944	0.549	60,000		438,000		
Waste Disposal	439,962	1.260	431,000	0.776	559,032	150,148	2.136
Noxious Weed	143,008	2.135	157,000	1.292	158,095	137,791	1.960
County Health	137,660	1.860	154,077	1.813	131,124	120,438	1.713
Mental Health	44,422	0.592	44,422	0.620	46,643	43,884	0.624
Retarded Citizens	32,329	0.431	32,329	0.451	32,329	30,208	0,430
Conservation District	. 24,508	0.335	25,000	0,349	25,000	23,361	0.332
Extension Council	118,737	1.618	121,300	1.692	123,700	115,914	1.649
Historical Society	9,305	0.126	12,575	0.181	14,150	13,378	0.190
Free Fair	127,151	1.727	129,650	1.809	129,650	121,145	1.723
Council on Aging	73,007	0.995	71,853	0.997	74,500	70,023	0.996
Ambulance	290,582	3.896	366,400	0.525	445,000	296,149	4.212
Appraiser's Cost	174,854	2,359	216,898	2.820	221,784	171,128	2,434
Direct Election Expense	33,233	0.618	39,000	0.392	39,000	27,702	0.394
Tort Liability Expense					108,492		
Employee Benefits	881,711	11.628	950,000	12.683	1,324,000	733,971	10.440
Special Vehicle	59,046		62,040		60,000		
Non-Budgeted Funds-A	482,358						
Non-Budgeted Funds-B	265,608						
Non-Budgeted Funds-C	245,016						
Non-Budgeted Funds-D	31,478						
Non-Budgeted Funds-E							
Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112
Special Districts							
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346
County Library ·	32,180	0.815	33,550	0.832	33,550	32,330	0.779
Foote Township			340		1		
Totals	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	689,465		133,740		131,700		
Net Expenditure	7,879,693	[7,941,939		9,005,144		
Total Tax Levied	4,957,447	[5,029,547		**********		
Assessed Valuation	64,699,737	[66,377,520		70,304,404		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	1 1	0		0		

RESOLUTION NO. 2011-14

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF GRAY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE $20\,\rm L$ 2 ANNUAL BUDGET FOR GRAY COUNTY, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance 2012 Gray County budget exceed the amount levied to finance the 2011 Gray County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Gray County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Gray County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Gray County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Gray County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Gray County Commissioners. The date and time of the budget hearing with the Board of Gray County Commissioners will be published in the Jacksonian and Montezuma Press. Interested persons can also address questions concerning the budget to the County Clerk by calling 620-855-3618 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

ADOPTED this 15th day of July, 2011, by the Board of Gray County Commissioners.

BOARD OF GRAY COUNTY COMMISSIONERS

Mark E. Busch, Commissioner

Glenn Oyler, Commissioner

David L. Loucks, Commissioner

ATTEST County Clerk

OFFICIAL