State of Kansas
County
2012

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	79-1946	7	13,318,444	7,482,729	29.767
Bond and Interest	10-113	8	1,695,000		
Road and Bridge	79-1946	9	3,040,256	1,438,128	5.721
Special Bridge		10	500,060	216,540	0.862
Health		10	1,176,755	280,884	1.118
Services for the Elderly		11	192,049	158,696	0.632
Ambulance		11	941,519	349,322	1.390
Noxious Weed		12	798,919	378,012	1.504
Land Line 911 Tax		13	200,000		
Cellular 911 Tax		13	160,000		
Noxious Weed Capital Outlay		14	300,000		
Hazardous Household Waste		14	25,361		
Special Alcohol and Drug		15	24,000		
Special Park and Recreation		15	6,792		
Alarm		16	114,481		
Solid Waste Disposal		16	3,047,965		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Non-Budgeted Funds-E		22			
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Non-Budgeted Funds-G		24			
Totals		xxxxx	25,541,601	10,304,311	40.994
Budget Summary		25			
					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	251,380,939
Resolution					Nov 1, 2011 Total Assessed Valuation

Assisted by:
James R. Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: Nov. 10
Sharon Seibel
County Clerk

OFFICIAL SEAL Ford County Kansas 2011 June 21, 2010

T. Kim Brodyfit
Jerry King
Terry Williams

Governing Body

COUNTY RESOLUTION

RESOLUTION NO. 2011-33

A resolution expressing the property taxation policy of the Board of Ford County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Ford County budget exceed the amount levied to finance the 2011 Ford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Ford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Ford County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ford County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Ford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Ford County Commissioners. The date and time of budget hearings with the Board of Ford County Commissioners will be published in the DC Globe (newspaper). Interested persons can also address questions concerning the budget to County Clerk (office) _____ by calling 620-227-4553 between the hours of 8 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this 29th day of August, 2011 by the Board of Ford County Commissioners.

BOARD OF COUNTY COMMISSIONERS

T. Kim Brubright.

Jerry King.

_____.

OFFICIAL SEAL
Ford County, Kansas
June 21, 2010

ATTEST:

Sharon Seibel

, County Clerk

(Attach a signed copy to the budget)

Ford County

Computation to Determine Limit for 2012

				Amount of Levy
1. Total Tax Levy Amount in 2011 Budget			+ $	10,147,273
2. Debt Service Levy in 2011 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	10,147,273
2011 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2011:**		+ 1,731,679		
5. **Increase in Personal Property for 2011:**				
5a. Personal Property 2011	+ 15,704,599			
5b. Personal Property 2010	- 17,177,225			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2011:**		245,557		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,977,236		
8. Total Estimated Valuation July 1,2011	251,912,739			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		249,935,503		
10. Factor for Increase (7 divided by 9)		0.00791		
11. Amount of Increase (10 times 3)			+ $	80,275
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	10,227,548
13. **Debt Service Levy in this 2012 Budget**				
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				10,227,548

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,309,055	845,627	8,002	18,068	0
Bond and Interest					
Road and Bridge	1,550,135	179,345	1,697	3,832	0
Special Bridge	134,410	15,551	147	332	0
Health	280,802	32,488	307	694	0
Services for the Elderly	167,011	19,323	183	413	0
Ambulance	332,895	38,515	364	823	0
Noxious Weed	372,965	43,151	408	922	0
TOTAL	10,147,273	1,174,000	11,108	25,084	0

County Treas Motor Vehicle Estimate 1,174,000

County Treasurers Recreational Vehicle Estimate 11,108

County Treasurers 16/20M Vehicle Estimate 25,084

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11570

Recreational Vehicle Factor 0.00109

16/20M Vehicle Factor 0.00247

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Improvement	352,089	-	350,000	19-120
Solid Waste	Capital Improvement	-	-	-	19-120
Solid Waste	Hazardous Household Waste	-	20,000	20,000	63-3405
General	Equipment Reserve	350,000	-	350,000	19-119
Noxious Weed	Noxious Weed Capital Outlay	113,130	125,000	118,918	2-1318
Road and Bridge	Special Machinery	100,000	100,000	190,000	68-141g
Special Auto	General	46,962	45,000	45,000	8-145
Ambulance	Ambulance Capital Outlay	-	-	-	12-110d
Solid Waste	Equipment Reserve	300,000	300,000	300,000	19-119
Diversion	General	43,000	40,000	40,000	Resolution
Health	Capital Improvement	-	-	260,000	19-120
Special Alcohol and Drug	Risk Reduction Community Grant				79-41a04
Solid Waste	General				65-3410
	Total	1,305,181	630,000	1,673,918	
	Adjustments*				
	Adjusted Totals	1,305,181	630,000	1,673,918	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
Refuse Disposal Bonds	7/1/2002	7/1/2015	3.00-4.30	1,930,000	690,000	6/1, 12/1	6/1	25,545	140,000	20,012	140,000
Series 2008A - Jail	5/1/2008	9/1/2026	4.00-5.00	20,225,000	18,950,000	3/1, 9/1	9/1	849,131	835,000	807,381	870,000
Total G.O. Bonds					**19,640,000**			**874,676**	**975,000**	**827,393**	**1,010,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**19,640,000**			**874,676**	**975,000**	**827,393**	**1,010,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,391,710	1,474,245	1,149,999
Receipts:			
Ad Valorem Tax	7,023,453	7,162,874	xxxxxxxxxxxxxxxx
Delinquent Tax	125,410	40,000	38,000
Motor Vehicle Tax	868,626	879,252	845,627
Recreational Vehicle Tax	8,253	8,383	8,002
16/20M Vehicle Tax		19,369	18,068
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
In Lieu of Taxes (IRB)	199,562	175,111	157,354
MV Interest and Penalties	5,809	5,000	5,000
Vehicle Rental Excise Tax	1,316	1,000	1,000
Interest on Current Tax	142,108	100,000	120,000
County Special Tax			
Sales Tax	943,827	925,000	940,000
Compensating Use Tax	111,014	100,000	105,000
Franchise Taxes	8,061	8,000	8,000
Windfarm Allocation	94,752	194,240	199,096
General Government:			
Intergovernmental:			
Mineral Production Tax	12,228	17,500	15,000
Local Alcoholic Liquor	2,947	3,000	3,000
Licenses, Fees and Permits:			
Mortgage Registration Fees	178,955	215,000	220,000
ROD Officers Fees	62,409	55,000	55,000
Photocopy Fees	7,618	7,500	7,500
Court Fees	22,994	25,000	25,000
District Court Fees, Etc.	113,945	100,000	100,000
Zoning Fees	27,730	10,000	10,000
Sanitarian Fees	3,395	3,000	3,000
Other Fees	36,003	15,000	15,000
Interest on Idle Funds	124,111	100,000	100,000
Miscellaneous:			
Coroners Share State Death Certificate	3,337	4,000	4,000
Prior Year Reimbursements	14,645	13,000	13,000
County Attorney Bond Revocation	47,509	30,000	30,000
Benefit Reimbursement	490,687	450,000	450,000
WND Reimbursement	50,000	50,000	50,000
Sale of Assets	20,467	6,000	0
Restitution and Insurance Claims Reimbursem	13,967	0	0
Other	9,635	10,000	10,000
Casino	545,854	600,000	600,000
Transfer from Special Auto	46,962	45,000	45,000
Transfer from Diversion Fee	43,000	40,000	40,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	49,333	50,000	50,000
Charges for Services:			
Communications Reimbursements - City	282,902	354,061	338,013
Juvenile Cost Reimbursement	19,848	4,000	5,000
Prisoner Care	96,613	125,000	125,000
Other Reimbursements	169,970	15,000	15,000
MV Salary Reimbursement	142,596	130,000	130,000
Equipment Grant	87,618	0	0
Culture and Recreation:			
Licenses, Fees and Permits:			
Lake Permits	2,781	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,262,250**	**12,095,290**	**4,903,660**
Resources Available:	**13,653,960**	**13,569,535**	**6,053,659**

Ford County

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	13,653,960	13,569,535	6,053,659
Commissioners	99,099	101,401	104,303
Elections	49,540	34,400	65,095
County Clerk	166,026	158,500	171,497
County Treasurer	311,021	332,822	334,120
County Attorney	605,189	614,925	620,000
Register of Deeds	141,738	146,480	152,765
General Operations	526,671	575,000	618,400
Custodian	155,117	164,020	168,191
District Court	577,292	611,100	615,812
Technology Group	214,718	248,825	255,293
Coroner	37,034	40,000	34,600
County Administrator	84,341	155,950	182,896
Sanitarian	40,015	51,870	53,420
Planning and Zoning	8,047	20,000	32,250
Appraisal	355,268	372,943	368,630
Employee Benefits	2,641,101	3,085,000	3,095,200
Sheriff	2,128,765	2,047,000	1,995,950
Detention Center	1,944,776	2,121,177	2,133,303
Civil Defense	28,436	30,000	28,879
Communications Center	682,435	708,123	676,026
Economic Development	35,000	35,000	40,000
Ford County Lake	1,079	1,000	1,000
Juvenile Detention	229,000	275,000	359,455
Legal Counsel	44,460	60,000	60,000
Fair Board	30,000	30,000	30,000
Historical Society	14,000	14,000	14,000
Extension Council	160,000	169,000	169,000
Conservation District	42,000	46,000	46,000
Area Mental Health	70,000	100,000	100,000
Arrowhead West	50,000	70,000	70,000
Interfaith Housing			
Transfer to Capital Improvement	352,089		350,000
Transfer to Equipment Reserve	350,000		350,000
Transfer to Special Count (CP Fund)	5,458		
County Grant Match			20,000
Neighborhood Revitalization Rebate			2,359
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,179,715**	**12,419,536**	**13,318,444**
Unencumbered Cash Balance Dec 31	1,474,245	1,149,999	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,563,327	13,362,231	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,318,444
		Tax Required	7,264,785
	Delinquent Comp Rate:	3.00%	217,944
		Amount of 2011 Ad Valorem Tax	7,482,729

Ford County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,062,361	4,126,898	5,120,767
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Sales Tax	2,460,463	2,400,000	2,400,000
Compensating Use Tax	289,401	275,000	275,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,804	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,753,668**	**2,678,000**	**2,678,000**
Resources Available:	**5,816,029**	**6,804,898**	**7,798,767**
Expenditures:			
Principal	800,000	835,000	870,000
Interest	889,131	849,131	825,000
Commission			
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,689,131**	**1,684,131**	**1,695,000**
Unencumbered Cash Balance Dec 31	4,126,898	5,120,767	6,103,767
2010/2011 Budget Authority Amount:	1,690,131	1,685,131	

Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road and Bridge**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	136,767	76,240	202,050
Receipts:			
Ad Valorem Tax	1,135,462	1,519,132	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,891	10,000	10,000
Motor Vehicle Tax	140,666	142,167	179,345
Recreational Vehicle Tax	1,340	1,355	1,697
16/20M Vehicle Tax		3,135	3,832
Slider			0
Gas Tax	924,831	986,136	978,519
In Lieu of Tax	32,268	28,685	33,372
Vehicle Rental Excise Tax	209	200	200
Contract Work	220,451	225,000	225,000
Reimbursements	11,725	10,000	10,000
Interest on Idle Funds			
Miscellaneous	25,027		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,511,870**	**2,925,810**	**1,441,965**
Resources Available:	**2,648,637**	**3,002,050**	**1,644,015**
Expenditures:			
Public Works	2,472,397	2,700,000	2,849,820
Transfer to Special Machinery Reserve	100,000	100,000	190,000
Neighborhood Revitalization Rebate			436
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,572,397**	**2,800,000**	**3,040,256**
Unencumbered Cash Balance Dec 31	76,240	202,050	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,792,983	3,000,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,040,256
		Tax Required	1,396,241
	Delinquent Comp Rate:	3.00%	41,887
		Amount of 2011 Ad Valorem Tax	1,438,128

Ford County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	331,127	361,386	269,888
Receipts:			
Ad Valorem Tax	163,382	131,722	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,238	1,500	1,000
Motor Vehicle Tax	17,191	20,479	15,551
Recreational Vehicle Tax	168	195	147
16/20 M Vehicle Tax		451	332
Slider			0
In Lieu of Tax	4,651	4,140	2,894
Vehicle Rental Excise Tax	21	15	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**187,651**	**158,502**	**19,939**
Resources Available:	**518,778**	**519,888**	**289,827**
Expenditures:			
Bridges and Approaches	157,392	250,000	500,000
Neighborhood Revitalization Rebate			60
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**157,392**	**250,000**	**500,060**
Unencumbered Cash Balance Dec 31	361,386	269,888	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	530,000	500,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500,060
		Tax Required	210,233
	Delinquent Comp Rate:	3.00%	6,307
		Amount of 2011 Ad Valorem Tax	216,540

Adopted Budget **Health**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	241,970	625,425	437,218
Receipts:			
Ad Valorem Tax	273,933	275,186	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,815	2,400	2,250
Motor Vehicle Tax	34,678	34,284	32,488
Recreational Vehicle Tax	329	327	307
16/20 M Vehicle Tax		755	694
Slider			0
In Lieu of Tax	7,782	6,839	6,045
Vehicle Rental Excise Tax	53	50	50
Federal and State Grants	112,100	135,000	140,000
Charges for Services	291,211	87,000	85,000
WIC and other reimbursements	580,133	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,305,034**	**741,841**	**466,834**
Resources Available:	**1,547,004**	**1,367,266**	**904,052**
Expenditures:			
Health and Welfare	921,579	930,048	916,677
Transfer to capital improvements			260,000
Neighborhood Revitalization Rebate			78
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**921,579**	**930,048**	**1,176,755**
Unencumbered Cash Balance Dec 31	625,425	437,218	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	966,903	930,048	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,176,755
		Tax Required	272,703
	Delinquent Comp Rate:	0.030	8,181
		Amount of 2011 Ad Valorem Tax	280,884

Ford County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,744	14,564	12,935
Receipts:			
Ad Valorem Tax	163,480	163,671	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,970	1,500	1,500
Motor Vehicle Tax	20,686	20,441	19,323
Recreational Vehicle Tax	196	195	183
16/20 M Vehicle Tax		450	413
Slider			0
In Lieu of Tax	4,644	4,089	3,596
Vehicle Rental Excise Tax	32	25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**192,008**	**190,371**	**25,040**
Resources Available:	**197,752**	**204,935**	**37,975**
Expenditures:			
Health and Welfare	183,188	192,000	192,000
Neighborhood Revitalization Rebate			49
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**183,188**	**192,000**	**192,049**
Unencumbered Cash Balance Dec 31	14,564	12,935	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	192,000	192,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	192,049
		Tax Required	154,074
	Delinquent Comp Rate:	3.00%	4,622
		Amount of 2011 Ad Valorem Tax	158,696

Adopted Budget **Ambulance**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	134,464	126,395	102,452
Receipts:			
Ad Valorem Tax	341,293	326,237	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,232	3,000	3,000
Motor Vehicle Tax	32,634	42,731	38,515
Recreational Vehicle Tax	309	407	364
16/20 M Vehicle Tax		941	823
Slider			0
In Lieu of Tax	9,701	6,405	7,167
Vehicle Rental Excise Tax	50	50	50
Ambulance Fees	507,642	470,000	450,000
Interest on Idle Funds			
Miscellaneous	3,475	3,800	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**900,336**	**853,571**	**499,919**
Resources Available:	**1,034,800**	**979,966**	**602,371**
Expenditures:			
Health and Welfare	908,405	877,514	941,422
Transfer to Ambulance Capital Outlay			
Neighborhood Revitalization Rebate			97
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**908,405**	**877,514**	**941,519**
Unencumbered Cash Balance Dec 31	126,395	102,452	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,017,704	877,514	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	941,519
		Tax Required	339,148
	Delinquent Comp Rate:	3.00%	10,174
		Amount of 2011 Ad Valorem Tax	349,322

Ford County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	416,636	375,267	167,857
Receipts:			
Ad Valorem Tax	346,528	365,506	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,251	3,000	1,500
Motor Vehicle Tax	43,168	43,378	43,151
Recreational Vehicle Tax	410	414	408
16/20 M Vehicle Tax		956	922
Slider			0
In Lieu of Tax	9,846	8,580	8,029
Vehicle Rental Excise Tax	66	50	50
Chemical Sales	223,476	140,000	200,000
Reimbursements	27,518	35,000	10,000
Miscellaneous	11,373		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**668,636**	**596,884**	**264,060**
Resources Available:	**1,085,272**	**972,151**	**431,917**
Expenditures:			
Public Works	596,875	679,294	679,896
Transfer to Noxious Weed Capital Outlay	113,130	125,000	118,918
Neighborhood Revitalization Rebate			105
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**710,005**	**804,294**	**798,919**
Unencumbered Cash Balance Dec 31	375,267	167,857	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	753,000	804,294	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	798,919
		Tax Required	367,002
	Delinquent Comp Rate:	3.00%	11,010
		Amount of 2011 Ad Valorem Tax	378,012

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.030	0
		Amount of 2011 Ad Valorem Tax	0

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Line 911 Tax**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	383,927	377,772	367,772
Receipts:			
E911 Tax	93,957	90,000	90,000
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**93,957**	**90,000**	**90,000**
Resources Available:	**477,884**	**467,772**	**457,772**
Expenditures:			
Public Safety	100,112	100,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**100,112**	**100,000**	**200,000**
Unencumbered Cash Balance Dec 31	377,772	367,772	257,772
2010/2011 Budget Authority Amount:	150,000	150,000	

Adopted Budget **Cellular 911 Tax**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	77,629	127,112	107,112
Receipts:			
C911 Tax	57,867	55,000	60,000
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,867**	**55,000**	**60,000**
Resources Available:	**135,496**	**182,112**	**167,112**
Expenditures:			
Public Safety	8,384	75,000	160,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,384**	**75,000**	**160,000**
Unencumbered Cash Balance Dec 31	127,112	107,112	7,112
2010/2011 Budget Authority Amount:	150,000	150,000	

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	203,494	240,932	315,932
Receipts:			
Transfer from Noxious Weed	113,130	125,000	118,918
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**113,130**	**125,000**	**118,918**
Resources Available:	**316,624**	**365,932**	**434,850**
Expenditures:			
Capital Outlay	75,692	50,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,692**	**50,000**	**300,000**
Unencumbered Cash Balance Dec 31	240,932	315,932	134,850
2010/2011 Budget Authority Amount:	193,886	300,000	

Adopted Budget **Hazardous Household Waste**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,028	1,504	5,361
Receipts:			
Transfer from Solid Waste		20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**20,000**	**20,000**
Resources Available:	**21,028**	**21,504**	**25,361**
Expenditures:			
Sanitation	19,524	16,143	25,361
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,524**	**16,143**	**25,361**
Unencumbered Cash Balance Dec 31	1,504	5,361	0
2010/2011 Budget Authority Amount:	25,000	25,000	

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,878	14,498	19,498
Receipts:			
State of Kansas	4,620	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,620**	**5,000**	**5,000**
Resources Available:	**14,498**	**19,498**	**24,498**
Expenditures:			
Alcohol and Drug Programs			24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**24,000**
Unencumbered Cash Balance Dec 31	14,498	19,498	498
2010/2011 Budget Authority Amount:	8,000	14,000	

Adopted Budget **Special Park and Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,345	9,292	3,792
Receipts:			
State of Kansas	2,947	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,947**	**3,000**	**3,000**
Resources Available:	**9,292**	**12,292**	**6,792**
Expenditures:			
Capital Outlay		8,500	6,792
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**8,500**	**6,792**
Unencumbered Cash Balance Dec 31	9,292	3,792	0
2010/2011 Budget Authority Amount:	8,835	13,845	

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alarm**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	156,536	124,481	104,481
Receipts:			
User Fees	6,105	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,105**	**10,000**	**10,000**
Resources Available:	**162,641**	**134,481**	**114,481**
Expenditures:			
Health and Welfare	38,160	30,000	114,481
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,160**	**30,000**	**114,481**
Unencumbered Cash Balance Dec 31	124,481	104,481	0
2010/2011 Budget Authority Amount:	100,000	150,000	

Adopted Budget **Solid Waste Disposal**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,663,102	2,269,167	2,598,872
Receipts:			
User Charges	1,684,573	1,500,000	1,500,000
CRP Payments	6,254	6,500	6,500
Reimbursements		8,750	
Interest on Idle Funds			
Miscellaneous	1,300		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,692,127**	**1,515,250**	**1,506,500**
Resources Available:	**3,355,229**	**3,784,417**	**4,105,372**
Expenditures:			
Public Works	610,032	700,000	1,027,965
Debt Service	176,030	165,545	200,000
New Pit			1,500,000
Transfer to Hazardous Household Waste		20,000	20,000
Transfer to Equipment Reserve	300,000	300,000	300,000
Transfer to Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,086,062**	**1,185,545**	**3,047,965**
Unencumbered Cash Balance Dec 31	2,269,167	2,598,872	1,057,407
2010/2011 Budget Authority Amount:	1,538,970	1,444,124	

Ford County

2012

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Reserve		**Grant (Sheriff)**		**DARE Program**		**Risk Reduction Community Grant**		**SFTCC Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	241,306	Cash Balance Jan 1	51,148	Cash Balance Jan 1	7,877	Cash Balance Jan 1	9,736	Cash Balance Jan 1	43,776	353,843
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	344,970	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	58,772	
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road	100,000	Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	655	
Total Receipts	100,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	404,397	504,397
Resources Available:	341,306	Resources Available:	51,148	Resources Available:	7,877	Resources Available:	9,736	Resources Available:	448,173	858,240
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety	51,148	Public Safety		Public Safety	7,652	Public Safety	405,419	
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works	188,775	Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	188,775	Total Expenditures	51,148	Total Expenditures	0	Total Expenditures	7,652	Total Expenditures	405,419	652,994
Cash Balance Dec 31	152,531	Cash Balance Dec 31	0	Cash Balance Dec 31	7,877	Cash Balance Dec 31	2,084	Cash Balance Dec 31	42,754	**205,246** **
										205,246 **

**Note: These two block figures should agree.

Ford County

2012

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Flood Mitigation Assistance Grant		(2) Fund Name: LEPP Grant		(3) Fund Name: "COPS" Technology Grant		(4) Fund Name: Federal Law Enforcement Trust		(5) Fund Name: Special Prosecutor's Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,226	Cash Balance Jan 1	15,285	Cash Balance Jan 1	0	Cash Balance Jan 1	19,676	Cash Balance Jan 1	19,019	56,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	11,696	Intergovernmental		Intergovernmental	11,278	Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	0	Total Receipts	11,696	Total Receipts	0	Total Receipts	11,278	Total Receipts	0	22,974
Resources Available:	2,226	Resources Available:	26,981	Resources Available:	0	Resources Available:	30,954	Resources Available:	19,019	79,180
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government	554	
Public Safety		Public Safety		Public Safety	39,563	Public Safety		Public Safety		
Health and Welfare		Health and Welfare	15,959	Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	0	Total Expenditures	15,959	Total Expenditures	39,563	Total Expenditures	0	Total Expenditures	554	56,076
Cash Balance Dec 31	2,226	Cash Balance Dec 31	11,022	Cash Balance Dec 31	-39,563	Cash Balance Dec 31	30,954	Cash Balance Dec 31	18,465	23,104 **
				See Tab B						23,104 **

**Note: These two block figures should agree.

Ford County

2012

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: Special Law Enforcement Trust		(2) Fund Name: Sales Tax Project		(3) Fund Name: CP Fund		(4) Fund Name: LEPC Grants		(5) Fund Name: Health Department Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	117,782	Cash Balance Jan 1	95,101	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	279,250	492,133
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	18,019	Intergovernmental		Intergovernmental	196	Intergovernmental	2,500	Intergovernmental	822,076	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from General	5,459	Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax	1,054,841	Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous	1,339	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	19,358	Total Receipts	1,054,841	Total Receipts	5,655	Total Receipts	2,500	Total Receipts	822,076	1,904,430
Resources Available:	137,140	Resources Available:	1,149,942	Resources Available:	5,655	Resources Available:	2,500	Resources Available:	1,101,326	2,396,563
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government	5,633	General Government		General Government		
Public Safety	41,235	Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare	737,893	
Culture and Recreation		Culture and Recreation	1,061,887	Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	41,235	Total Expenditures	1,061,887	Total Expenditures	5,633	Total Expenditures	0	Total Expenditures	737,893	1,846,648
Cash Balance Dec 31	95,905	Cash Balance Dec 31	88,055	Cash Balance Dec 31	22	Cash Balance Dec 31	2,500	Cash Balance Dec 31	363,433	549,915 **
										549,915 **

**Note: These two block figures should agree.

Ford County

2012

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Special Ambulance Capital Outlay		(2) Fund Name: Special Highway Improvement		(3) Fund Name: Santa Fe trails Solid Waste Authority		(4) Fund Name: Enhanced 911 Grant		(5) Fund Name:		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	93,450	Cash Balance Jan 1	11,198	Cash Balance Jan 1	9,301	Cash Balance Jan 1	-562	Cash Balance Jan 1		113,387
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services	150,081	Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous	7,178	Miscellaneous		Miscellaneous	562	Miscellaneous		
Total Receipts	0	Total Receipts	157,259	Total Receipts	0	Total Receipts	562	Total Receipts	0	157,821
Resources Available:	93,450	Resources Available:	168,457	Resources Available:	9,301	Resources Available:	0	Resources Available:	0	271,208
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare	91,547	Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation	215	Sanitation		Sanitation		
						Reimbursements				
Total Expenditures	91,547	Total Expenditures	0	Total Expenditures	215	Total Expenditures	0	Total Expenditures	0	91,762
Cash Balance Dec 31	1,903	Cash Balance Dec 31	168,457	Cash Balance Dec 31	9,086	Cash Balance Dec 31	0	Cash Balance Dec 31	0	179,446 **
										179,446 **

**Note: These two block figures should agree.

Ford County

2012

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name: Administrative Check Charges		(2) Fund Name: Diversion		(3) Fund Name: Emergency Shelter Grant		(4) Fund Name: Federal and State Grants		(5) Fund Name: VOCA		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,230	Cash Balance Jan 1	15,014	Cash Balance Jan 1	0	Cash Balance Jan 1	106,086	Cash Balance Jan 1	-9,637	112,693
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental	31,775	Intergovernmental		Intergovernmental	73,295	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services	330	Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures	38,228	Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings	440	Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	87,223	Miscellaneous		
Total Receipts	330	Total Receipts	38,228	Total Receipts	31,775	Total Receipts	87,663	Total Receipts	73,295	231,291
Resources Available:	1,560	Resources Available:	53,242	Resources Available:	31,775	Resources Available:	193,749	Resources Available:	63,658	343,984
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government	20,968	General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety	59,524	
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
		Transfer to County Atty.	43,000		31,775					
Total Expenditures	0	Total Expenditures	43,000	Total Expenditures	31,775	Total Expenditures	20,968	Total Expenditures	59,524	155,267
Cash Balance Dec 31	1,560	Cash Balance Dec 31	10,242	Cash Balance Dec 31	0	Cash Balance Dec 31	172,781	Cash Balance Dec 31	4,134	188,717 **
										188,717 **

**Note: These two block figures should agree.

Ford County

2012

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name: Concealed Weapons		(2) Fund Name: Court Trustee Operations		(3) Fund Name: Registered Offenders		(4) Fund Name: ROD Technology		(5) Fund Name: Heritage Trust Fees		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	4,211	Cash Balance Jan 1	177,483	Cash Balance Jan 1	2,360	Cash Balance Jan 1	66,864	Cash Balance Jan 1	10,188	261,106
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits	2,467	Licenses, Fees and Permits	102,001	Licenses, Fees and Permits		Licenses, Fees and Permits	39,850	Licenses, Fees and Permits	7,342	
Charges for Services		Charges for Services		Charges for Services	2,160	Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings	580	Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	2,467	Total Receipts	102,581	Total Receipts	2,160	Total Receipts	39,850	Total Receipts	7,342	154,400
Resources Available:	6,678	Resources Available:	280,064	Resources Available:	4,520	Resources Available:	106,714	Resources Available:	17,530	415,506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	78,500	General Government		General Government	51,479	General Government	15,128	
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	0	Total Expenditures	78,500	Total Expenditures	0	Total Expenditures	51,479	Total Expenditures	15,128	145,107
Cash Balance Dec 31	6,678	Cash Balance Dec 31	201,564	Cash Balance Dec 31	4,520	Cash Balance Dec 31	55,235	Cash Balance Dec 31	2,402	270,399 **
										270,399 **

**Note: These two block figures should agree.

Ford County

2012

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-G

(1) Fund Name: Capital Improvement		(2) Fund Name: Equipment Reserve		(3) Fund Name: Prosecutor Training and Assistance		(4) Fund Name: Special Auto		(5) Fund Name: County Shared Health Plan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,166,586	Cash Balance Jan 1	3,315,024	Cash Balance Jan 1	527	Cash Balance Jan 1	29,238	Cash Balance Jan 1	605,983	7,117,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits	4,965	Licenses, Fees and Permits	236,259	Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	1,434,431	
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from General	352,089	Transfer from General	350,000	Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Transfer from Solid Waste	300,000	Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings	1,816	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	352,089	Total Receipts	650,000	Total Receipts	4,965	Total Receipts	236,259	Total Receipts	1,436,247	2,679,560
Resources Available:	3,518,675	Resources Available:	3,965,024	Resources Available:	5,492	Resources Available:	265,497	Resources Available:	2,042,230	9,796,918
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	987,098	General Government	5,643	General Government	23,102	General Government	1,356,422	
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works	940,889	Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
						Transfer to General	189,559			
Total Expenditures	940,889	Total Expenditures	987,098	Total Expenditures	5,643	Total Expenditures	212,661	Total Expenditures	1,356,422	3,502,713
Cash Balance Dec 31	2,577,786	Cash Balance Dec 31	2,977,926	Cash Balance Dec 31	-151	Cash Balance Dec 31	52,836	Cash Balance Dec 31	685,808	6,294,205 **
				See Tab B						6,294,205 **

**Note: These two block figures should agree.

Ford County

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	8,468,791	33.618	2,359
Bond and Interest			
Road and Bridge	1,566,429	6.218	436
Special Bridge	216,478	0.859	60
Health	280,863	1.115	78
Services for the Elderly	174,665	0.693	49
Ambulance	349,223	1.386	97
Noxious Weed	377,904	1.500	105
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TOTAL	11,434,353	45.390	3,184

2011 July 1 Valuation: 251,912,739

Valuation Factor: 251,912.739

Neighborhood Revitalization Subj to Rebate: 70,182

Neighborhood Revitalization factor: 70.182

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Input sheet for County1 budget form

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 2012

nter the following information from the sources shown. This information will be entered on the budget form in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget:
Information comes from the Certificate, Page No. 1
If amended, then use the amended figures.

Fund Names for all funds with a tax levy:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax	2010 Tax Levy Rate
General	79-1946	13,362,231	7,309,055	29.462
Bond and Interest	10-113	1,685,131		
Road and Bridge	79-1946	3,000,000	1,550,135	6.249
Special Bridge		500,000	134,410	0.542
Health		930,048	280,802	1.132
Services for the Elderly		192,000	167,011	0.674
Ambulance		877,514	332,895	1.342
Noxious Weed		804,294	372,965	1.504
Total Tax Levy Funds Levy Amounts and Levy Rates for 2011 Budget			10,147,273	40.905

Other non-tax levy fund names:

Land Line 911 Tax	150,000
Cellular 911 Tax	150,000
Noxious Weed Capital Outlay	300,000
Hazardous Household Waste	25,000
Special Alcohol and Drug	14,000
Special Park and Recreation	13,845
Alarm	150,000
Solid Waste Disposal	1,444,124
Total Expenditures for 2011 Budgeted Year	23,598,187

Non-Budgeted Funds-A
1 Special Machinery Reserve
2 Grant (Sheriff)
3 DARE Program
4 Risk Reduction Community Grant
5 SFTCC Grant

Non-Budgeted Funds-B
1 Flood Mitigation Assistance Grant
2 LEPP Grant
3 "COPS" Technology Grant
4 Federal Law Enforcement Trust
5 Special Prosecutor's Trust

Non-Budgeted Funds-C
1 Special Law Enforcement Trust
2 Sales Tax Project
3 CP Fund
4 LEPC Grants
5 Health Department Grants

Non-Budgeted Funds-D
1 Special Ambulance Capital Outlay
2 Special Highway Improvement
3 Santa Fe trails Solid Waste Authority
4 Enhanced 911 Grant
5

Non-Budgeted Funds-E
1 Administrative Check Charges
2 Diversion
3 Emergency Shelter Grant
4 Federal and State Grants
5 VOCA

Non-Budgeted Funds-F
1 Concealed Weapons
2 Court Trustee Operations
3 Registered Offenders
4 ROD Technology
5 Heritage Trust Fees

Non-Budgeted Funds-G
1 Capital Improvement
2 Equipment Reserve
3 Prosecutor Training and Assistance
4 Special Auto
5 County Shared Health Plan

County's Final Assessed Valuation for 2011 (November 1,2010 Abstract): 248,087,673

From the 2011 Budget:
Budget Summary Page

	2009 Tax Rate (2010 Column)
General	30.465
Bond and Interest	
Road and Bridge	4.926
Special Bridge	0.710
Health	1.188
Services for the Elderly	0.709
Ambulance	1.481
Noxious Weed	1.503
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Total	40.982

Total Tax Levied (2010 budget column)	9,680,743
Assessed Valuation (2010 budget column)	236,232,518

From the 2011 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2009	2010
G.O. Bonds	21,200,000	20,585,000
Revenue Bonds		
Other		
Lease Purchase Principal		

Ford County 2012

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:	
Total Assessed Valuation for 2011	251,912,739
New Improvements for 2011	1,731,679
Personal Property excluding oil, gas, and mobile homes- 2011	15,704,599
Property that has changed in use for 2011	245,557
Personal Property excluding oil, gas, and mobile homes- 2010	17,177,225
Gross earnings (intangible) tax esitmate for 2012	
Neighborhood Revitalization	70,182

From the County Treasurer's 2012 Budget Information:	
Motor Vehicle Tax Estimate	1,174,000
Recreational Vehicle Tax Estimate	11,108
16/20M Vehicle Tax Estimate	25,084
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency	
Actual Delinquency for 2009 Tax - (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	0.030

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the preivous year.

From the 2010 Budget Certificate Page	
Funds	2010 Expenditure Amt Budget Authority
General	12,563,327
Bond and Interest	1,690,131
Road and Bridge	2,792,983
Special Bridge	530,000
Health	966,903
Services for the Elder	192,000
Ambulance	1,017,704
Noxious Weed	753,000
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Land Line 911 Tax	150,000
Cellular 911 Tax	150,000
Noxious Weed Capita	193,886
Hazardous Household	25,000
Special Alcohol and I	8,000
Special Park and Rec	8,835
Alarm	100,000
Solid Waste Disposal	1,538,970
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Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date:	August 29, 2011
Time:	4:30 p.m.
Location:	Ford County Government Center
Available at:	Ford County Clerk's Office

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Shawnee County Clerk's Office
Available at:	Shawnee County Clerk's Office

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on August 29, 2011 at 4:30 p.m. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,179,715	30.465	12,419,536	29.462	13,318,444	7,482,729	29.704
Bond and Interest	1,689,131		1,684,131		1,695,000		
Road and Bridge	2,572,397	4.926	2,800,000	6.249	3,040,256	1,438,128	5.709
Special Bridge	157,392	0.710	250,000	0.542	500,060	216,540	0.860
Health	921,579	1.188	930,048	1.132	1,176,755	280,884	1.115
Services for the Elderly	183,188	0.709	192,000	0.674	192,049	158,696	0.630
Ambulance	908,405	1.481	877,514	1.342	941,519	349,322	1.387
Noxious Weed	710,005	1.503	804,294	1.504	798,919	378,012	1.501
Land Line 911 Tax	100,112		100,000		200,000		
Cellular 911 Tax	8,384		75,000		160,000		
Noxious Weed Capital Outlay	75,692		50,000		300,000		
Hazardous Household Waste	19,524		16,143		25,361		
Special Alcohol and Drug					24,000		
Special Park and Recreation			8,500		6,792		
Alarm	38,160		30,000		114,481		
Solid Waste Disposal	1,086,062		1,185,545		3,047,965		
Non-Budgeted Funds-A	652,994						
Non-Budgeted Funds-B	56,076						
Non-Budgeted Funds-C	1,846,648						
Non-Budgeted Funds-D	91,762						
Non-Budgeted Funds-E	155,267						
Non-Budgeted Funds-F	145,107						
Non-Budgeted Funds-G	3,502,713						
Totals	27,100,313	40.982	21,422,711	40.905	25,541,601	10,304,311	40.906
	1,305,181		630,000		1,673,918		
Net Expenditure	25,795,132		20,792,711		23,867,683		
Total Tax Levied	9,680,743		10,147,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	236,232,518		248,087,673		251,912,739		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	21,200,000	20,585,000	19,640,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	21,200,000	20,585,000	19,640,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

State of Kansas
County
2012

(Published in the Dodge City Daily Globe, August 19, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on August 29, 2011 at 4:30 p.m. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Bond and Interest	1,689,131		1,684,131		1,695,000		
Road and Bridge	2,572,397	4.926	2,800,000	6.249	3,040,256	1,438,128	5.709
Special Bridge	157,392	0.710	250,000	0.542	500,060	216,540	0.860
Health	921,579	1.188	930,048	1.132	1,176,755	280,884	1.115
Services for the Elderly	183,188	0.709	192,000	0.674	192,049	158,696	0.630
Ambulance	908,405	1.481	877,514	1.342	941,519	349,322	1.387
Noxious Weed	710,005	1.503	804,294	1.504	798,919	378,012	1.501
Land Line 911 Tax	100,112		100,000		200,000		
Cellular 911 Tax	8,384		75,000		160,000		
Noxious Weed Capital Outlay	75,692		50,000		300,000		
Hazardous Household Waste	19,524		16,143		25,361		
Special Alcohol and Drug					24,000		
Special Park and Recreation			8,500		6,792		
Alarm	38,160		30,000		114,481		
Solid Waste Disposal	1,086,062		1,185,545		3,047,965		
Non-Budgeted Funds-A	652,994						
Non-Budgeted Funds-B	56,076						
Non-Budgeted Funds-C	1,846,648						
Non-Budgeted Funds-D	91,762						
Non-Budgeted Funds-E	155,267						
Non-Budgeted Funds-F	145,107						
Non-Budgeted Funds-G	3,502,713						
Totals	27,100,313	40.982	21,422,711	40.905	25,541,601	10,304,311	40.906
	1,305,181		630,000		1,673,918		
Net Expenditure	25,795,132		20,792,711		23,867,683		
Total Tax Levied	9,680,743		10,147,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	236,232,518		248,087,673		251,912,739		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	21,200,000	20,585,000	19,640,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	21,200,000	20,585,000	19,640,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

OFFICIAL SEAL Ford County Kansas Date 21, 2010

Page No. 25

1t-Fri

Kathy Runquist

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12