

CERTIFICATE
 TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Chautauqua County, Kansas

STATE OF KANSAS
 City/County
 2012

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

TABLE OF CONTENTS:			2012 ADOPTED BUDGET		County Clerk's Use Only
Adopted Budget		Page No	Expenditures	Amount of 2011 Ad Valorem Tax	
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3a			
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Fund	K.S.A.				
General	79-1946	6	1,295,193	744,767	
SPECIAL REVENUE:					
Appraisers Cost	19-436	7	136,000	118,837	
County Equipment Reserve	19-119	7			
Election	25-2201a	8	53,000	37,430	
Emergency Phone Equipment	12-5301	8	22,299		
Wireless Phone Equipment		9	16,542		
Employee Benefits	12-16,102	9	1,000,000	922,071	
Extension Council	2-610	10	0	0	
Fair	2-129	10	10,000	9,097	
Health	65-204	11	366,800	164,130	
Juvenile Detention Center	38-546	11	11,592	10,159	
Mental Health	19-4004	12	30,000	27,306	
Mental Retardation	19-4004	12	20,000	18,203	
Noxious Weed	2-1318	13	65,970	58,104	
Road and Bridge	79-1947	14	1,134,591	840,369	
Service Program for the Elderly	12-1680	15	41,965	38,375	
Special Alcohol	79-41a04	15	1,785		
Special Bridge	65-1135	16	103,513	90,829	
Special Machinery	68-141g	16			
Special Parks and Recreation	79-41a04	17	9,173		
DEBT SERVICE:					
Bond and Interest	10-113	17	0	0	
Jail Bond and Interest		18	205,028		
No Fund Warrants		18	37,954	0	
CAPITAL PROJECT:					
Jail Construction Project		19			
Jail Sales Tax Reserve		19			
ENTERPRISE:					
Solid Waste	19-2661	20	360,000		
EXPENDABLE TRUST FUNDS:					
Drug Forfeitures		20			
Diversion Fees		21			
Employee Benefit Trust		21			
Law Enforcement Trust		22			
Prosecuting Attorney Check Fee		22			
Prosecuting Attorney Training		23			
Register of Deeds Technology		23			
Special Auto	8-145	24			
Special Prosecutors Trust		24			
Totals			4,921,405	3,079,677	
Rural Fire District No. 1	19-3610	25	29,269	25,948	
Rural Fire District No. 2	19-3610	26	28,999	23,378	
Rural Fire District No. 3	19-3610	27	18,278	0	
Rural Fire District No. 4	19-3610	28	30,958	26,401	
Rural Fire District No. 5	19-3610	29	7,164	5,720	
Rural Fire District No. 6	19-3610	30	4,091	3,541	
Rural Fire District No. 8	19-3610	31	10,604	7,988	
Ambulance District No. 1	65-6113	32	37,635	30,459	
Ambulance District No. 2	65-6113	33	139,700	117,052	
Round Mound Cemetery #1	17-1330	34	13,659	8,280	
Peru Cemetery #2	17-1330	35	7,940	5,737	
Fairview-Niotaze Cemetery #3	17-1330	36	7,145	4,643	
Lafayette Cemetery #4	17-1330	37	10,982	6,828	
Caneyville Cemetery #5	17-1330	38	5,948	2,407	
Salt Creek Cemetery #6	17-1330	39	8,524	2,472	
Hendricks Cemetery #7	17-1330	40	4,133	3,374	
Riley-Washington Cemetery #8	17-1330	41	3,873	2,538	
Sedan-Greenwood Cemetery #9	17-1330	42	25,215	13,083	
Elgin Cemetery #10	17-1330	43	10,003	5,265	
Center Cemetery #11	17-1330	44	2,700	2,093	
Spring Creek Cemetery #12	17-1330	45	7,936	1,622	
Oak Hill-Chautauqua Cemetery #13	17-1330	46	11,344	4,425	
El Cado Cemetery #14	17-1330	47	11,930	1,673	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Assisted by:
 Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: _____, 2011

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

STATE OF KANSAS
City/County
2012
Amount of
Levy

1. Total tax levy amount in 2011 budget	+	\$ 3,081,538
2. Debt service levy in 2011 budget	-	<u>217,898</u>
3. Tax levy excluding debt service		<u>2,863,640</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011	+	<u>315,137</u>
5. Increase in personal property for 2011		
5a. Personal Property 2011	+	<u>890,522</u>
5b. Personal Property 2010	-	<u>908,103</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
6. Valuation of annexed territory for 2011:		
6a. Real estate	+	<u> </u>
6b. State assessed	+	<u> </u>
6c. New improvements	-	<u> </u>
6d. Total adjustment	+	<u>0</u>
7. Valuation of property that has changed in use during 2011:		<u>306,185</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>621,322</u>
9. Total estimated July 1, 2011 valuation		<u>27,620,466</u>
10. Total valuation less valuation adjustment (9 minus 8)		<u>26,999,144</u>
11. Factor for increase (8 divided by 10)		<u>0.023013</u>
12. Amount of increase (11 times 3)	+	<u>\$ 65,901</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	<u><u>2,929,541</u></u>
14. Debt Service Levy in this 2012 budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u><u>2,929,541</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>13,828</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>13,828</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>29,450</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>455,681</u>
5b. Personal Property 2010	- <u>590,999</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>67,200</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>96,650</u>
9. Total estimated July 1, 2011 valuation	<u>5,743,354</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>5,646,704</u>
11. Factor for increase (8 divided by 10)	<u>0.017116</u>
12. Amount of increase (11 times 3)	+ \$ <u>237</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>14,065</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>14,065</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 2

STATE OF KANSAS
City/County
2012

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>22,654</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>22,654</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>19,583</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>90,994</u>
5b. Personal Property 2010	- <u>90,504</u>
5c. Increase in personal property (5a minus 5b)	+ <u>490</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>68,181</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>88,254</u>
9. Total estimated July 1, 2011 valuation	<u>2,848,194</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,759,940</u>
11. Factor for increase (8 divided by 10)	<u>0.031977</u>
12. Amount of increase (11 times 3)	+ \$ <u>724</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 23,378</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>23,378</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 3

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>12,592</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>12,592</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>8,023</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>75,876</u>
5b. Personal Property 2010	- <u>70,153</u>
5c. Increase in personal property (5a minus 5b)	+ <u>5,723</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>26,334</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>40,080</u>
9. Total estimated July 1, 2011 valuation	<u>2,396,188</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>2,356,108</u>
11. Factor for increase (8 divided by 10)	<u>0.017011</u>
12. Amount of increase (11 times 3)	+ \$ <u>214</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 12,806</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>12,806</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 4

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>22,246</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>22,246</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>148,357</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>241,900</u>
5b. Personal Property 2010	- <u>244,728</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>60,570</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>208,927</u>
9. Total estimated July 1, 2011 valuation	<u>7,304,039</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>7,095,112</u>
11. Factor for increase (8 divided by 10)	<u>0.029447</u>
12. Amount of increase (11 times 3)	+ \$ <u>655</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 22,901</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>22,901</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 5

		Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$	<u>5,569</u>
2. Debt service levy in 2011 budget	-	<u>0</u>
3. Tax levy excluding debt service		<u><u>5,569</u></u>
 2011 Valuation Information for Valuation Adjustments:		
4. New improvements for 2011	+ <u>30,332</u>	
5. Increase in personal property for 2011		
5a. Personal Property 2011	+ <u>20,910</u>	
5b. Personal Property 2010	- <u>22,424</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011:		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2011:		<u>17,013</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>47,345</u>
9. Total estimated July 1, 2011 valuation	<u>1,791,943</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,744,598</u>
11. Factor for increase (8 divided by 10)		<u>0.027138</u>
12. Amount of increase (11 times 3)	+ \$	<u>151</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	<u><u>5,720</u></u>
14. Debt Service Levy in this 2012 budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		<u><u>5,720</u></u>

If the 2012 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 6

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>3,608</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>3,608</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>3,385</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>19,692</u>
5b. Personal Property 2010	- <u>23,045</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>11,018</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>14,403</u>
9. Total estimated July 1, 2011 valuation	<u>1,587,420</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,573,017</u>
11. Factor for increase (8 divided by 10)	<u>0.009156</u>
12. Amount of increase (11 times 3)	+ \$ <u>33</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 3,641</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>3,641</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Rural Fire District No. 8

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>7,832</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>7,832</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>18,482</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>67,500</u>
5b. Personal Property 2010	- <u>68,438</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>12,336</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>30,818</u>
9. Total estimated July 1, 2011 valuation	<u>1,575,705</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,544,887</u>
11. Factor for increase (8 divided by 10)	<u>0.019948</u>
12. Amount of increase (11 times 3)	+ \$ <u>156</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 7,988</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>7,988</u></u>

If the 2012 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Ambulance District No. 1

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>29,543</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>29,543</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>95,544</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>216,997</u>
5b. Personal Property 2010	- <u>229,468</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>82,509</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>178,053</u>
9. Total estimated July 1, 2011 valuation	<u>5,917,964</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>5,739,911</u>
11. Factor for increase (8 divided by 10)	<u>0.031020</u>
12. Amount of increase (11 times 3)	+ \$ <u>916</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 30,459</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>30,459</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET
Ambulance District No. 2

	Amount of Levy
1. Total tax levy amount in 2011 budget	+ \$ <u>103,811</u>
2. Debt service levy in 2011 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>103,811</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New improvements for 2011	+ <u>219,593</u>
5. Increase in personal property for 2011	
5a. Personal Property 2011	+ <u>673,525</u>
5b. Personal Property 2010	- <u>678,635</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	<u>223,676</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>443,269</u>
9. Total estimated July 1, 2011 valuation	<u>23,410,419</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>22,967,150</u>
11. Factor for increase (8 divided by 10)	<u>0.019300</u>
12. Amount of increase (11 times 3)	+ \$ <u>2,004</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 105,815</u>
14. Debt Service Levy in this 2012 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>105,815</u></u>

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
GO Bonds:											
G.O. Sales Tax Bonds (Jail)	11/12/10	10/10/30	2.00-3.95%	3,070,000	3,070,000	4-1 10-1	- 10-1	40,366 48,439	95,000	47,489 47,489	110,000
Total G O Bonds				3,070,000	3,070,000			88,805	95,000	94,978	110,000
Total Revenue Bonds				0	0			0	0	0	0
Temporary Notes:											
Total Temporary Notes				0	0			0	0	0	0
No Fund Warrants:											
General Fund	12/31/09	6/30/11	3.95%	198,947	198,947	6-30	6-30	11,755	198,947	0	0
Total No Fund Warrants				198,947	198,947			11,755	198,947	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2011	Payments Due 2011	Payments Due 2012
Sheriff Trucks	6/16/09	4 years	4.49%	49,256	37,741	13,726	13,726
Totals					37,741	13,726	13,726

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		(8,162)	(41,063)	543
Revenues:				
Ad Valorem Tax		743,154	813,320	XXXXXXXXXXXXX
Delinquent Tax		30,365	27,470	28,466
Motor Vehicle Tax		83,001	106,736	105,365
Recreational Vehicle Tax		1,761	2,757	2,258
16/20 M Vehicle Tax			14,173	16,235
In Lieu of Tax (I.R.B.)				
Local Alcoholic Liquor Tax		195		739
County and City Revenue Sharing Fund				
Mineral Production Tax		7,346	8,000	8,000
Interest and Charges on Del. Tax		46,872	50,000	50,000
Mortgage Registration Fees		27,324	25,000	25,000
County Officer Fees		29,097	30,000	30,000
Countywide Sales Tax		177,962	200,000	200,000
Emergency Preparedness Grant		20,996	10,000	10,000
Jail Keep				72,000
State/Federal Grants		778		
Transfers From: (Specify Fund)				
Special Auto Fund			1,000	1,000
Closure of No Fund Warrant Fund				37,954
Closure of Bond and Interest Fund		351		
Use of Money and Property:				
Interest on Idle Funds		12,983	15,000	15,000
Miscellaneous:				XXXXXXXXXXXXX
Other		6,191	52,030	XXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		1,188,376	1,355,486	602,017
RESOURCES AVAILABLE		1,180,214	1,314,423	602,560

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2010	Current Year Year 2011	Budget Year 2012
Expenditures:				
County Commission				
Personal Services		24,352	22,000	22,000
Contractual Services		56,612	50,000	50,000
Commodities		394	500	500
Capital Outlay			34,500	34,500
Reimbursed Expense		(12,123)		
Total County Commission		69,235	107,000	107,000
County Clerk				
Personal Services		62,241	83,000	83,000
Contractual Services		16,406	19,990	19,990
Commodities		2,623	3,300	5,300
Capital Outlay			2,000	
Reimbursed Expense		(54)		
Total County Clerk		81,216	108,290	108,290
County Treasurer				
Personal Services		55,275	54,652	55,050
Contractual Services		12,100	15,000	15,000
Commodities		3,508	5,000	5,000
Capital Outlay		198	2,898	2,500
Reimbursed Expense				
Total County Treasurer		71,081	77,550	77,550
County Attorney				
Personal Services		65,693	59,320	58,910
Contractual Services		3,235	3,700	3,885
Commodities		1,970	2,100	2,205
Capital Outlay		209	1,880	2,000
Reimbursed Expense				
Total County Attorney		71,107	67,000	67,000

Register of Deeds				
Personal Services		37,295	35,000	36,000
Contractual Services		2,591	2,500	2,500
Commodities		972	2,500	2,500
Capital Outlay			2,500	1,500
Reimbursed Expense		(360)		
Total Register of Deeds		40,498	42,500	42,500
Unified Court				
Contractual Services		34,855	50,700	50,700
Commodities		5,963	3,000	3,000
Capital Outlay		1,430	3,500	3,500
Reimbursed Expense		(12,389)		
Total Unified Court		29,859	57,200	57,200
Courthouse General				
Personal Services		37,006	29,175	29,175
Contractual Services		69,156	52,000	52,000
Commodities		8,529	14,000	14,000
Capital Outlay			7,000	7,000
Reimbursed Expense				
Total Courthouse General		114,691	102,175	102,175
County Counselor				
Personal Services		12,859	11,500	11,500
Contractual Services				0
Reimbursed Expense				0
Total County Counselor		12,859	11,500	11,500
County Building		1,569	30,000	30,000
Sheriff				
Personal Services		174,110	171,000	145,313
Contractual Services		28,137	39,000	39,000
Commodities		44,127	43,000	43,000
Capital Outlay		13,726	14,000	14,000
Reimbursed Expense		(561)		
Total Sheriff		259,539	267,000	241,313
Jail				
Personal Services		57,651	140,000	140,000
Contractual Services		137,794	20,000	20,000
Commodities		21,102	73,000	73,000
Capital Outlay			10,000	10,000
Reimbursed Expense				
Total Jail		216,547	243,000	243,000
Dispatch				
Personal Services		129,832	126,475	126,475
Contractual Services		11,152	8,230	8,230
Commodities		12,579	1,710	1,710
Capital Outlay			500	500
Reimbursed Expense		(12,512)		
Total Dispatch		141,051	136,915	136,915
Emergency Preparedness				
Personal Services		26,610	23,495	23,495
Contractual Services		20,332	5,500	5,500
Commodities		5,148	4,400	4,400
Capital Outlay		1,000	2,605	2,605
Reimbursed Expense		(3,000)		
Total Emergency Preparedness		50,090	36,000	36,000
Economic Development		11,231	10,000	10,000
Animal Shelter		5,750	5,750	5,750
Conservation District		11,231	12,000	12,000
Historical/Genealogical Society				7,000
AS400 Payment		33,723		
Transfer To: (Specify Fund)				
Equipment Reserve				
TOTAL EXPENDITURES		1,221,277	1,313,880	1,295,193
Unreserved Fund Balance, December 31		(41,063)	543	XXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,295,193
TAX REQUIRED				692,633
Delinquency Computation				52,134
Amount of 2011 Ad Valorem Tax				744,767

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		5,193	5,838	4,109
Revenues:				
Ad Valorem Tax		131,787	106,106	XXXXXXXXXX
Delinquent Tax		5,894	4,847	3,714
Motor Vehicle Tax		17,227	18,831	13,746
Recreational Vehicle Tax		364	486	295
16/20 M Vehicle Tax			2,501	2,118
Payment In Lieu of Tax				
Officer Fees		3,975	1,500	1,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		159,247	134,271	21,373
RESOURCES AVAILABLE		164,440	140,109	25,482
Expenditures:				
Personal Services		133,663	90,000	94,000
Contractual Services		45,229	33,000	30,000
Commodities		8,417	11,000	10,000
Capital Outlay			2,000	2,000
Reimbursed Expense		(28,707)		
TOTAL EXPENDITURES		158,602	136,000	136,000
Unreserved Fund Balance, December 31		5,838	4,109	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				136,000
TAX REQUIRED				110,518
Delinquency Computation [See Instructions]				8,319
Amount of 2011 Tax to be Levied				118,837

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		59,561
Revenues:		
Transfer from Noxious Weed Fund		6,000
Other		
TOTAL RECEIPTS		6,000
RESOURCES AVAILABLE		65,561
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		65,561

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		12,473	21,497	14,598
Revenues:				
Ad Valorem Tax		44,145	19,184	XXXXXXXXXX
Delinquent Tax		1,662	1,621	671
Motor Vehicle Tax		4,719	6,297	2,485
Recreational Vehicle Tax		99	163	53
16/20 M Vehicle Tax			836	383
Payment In Lieu of Tax				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50,625	28,101	3,592
RESOURCES AVAILABLE		63,098	49,598	18,190
Expenditures:				
Personal Services		9,964	12,000	12,000
Contractual Services		24,479	19,000	34,000
Commodities		7,424	1,500	7,000
Capital Outlay			2,500	
Reimbursed Expense		(266)		
TOTAL EXPENDITURES		41,601	35,000	53,000
Unreserved Fund Balance, December 31		21,497	14,598	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				53,000
TAX REQUIRED				34,810
Delinquency Computation [See Instructions]				2,620
Amount of 2011 Tax to be Levied				37,430

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		19,006	25,977	19,240
Revenues:				
Phone Tax		12,362	14,500	28,702
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		12,362	14,500	28,702
RESOURCES AVAILABLE		31,368	40,477	47,942
Expenditures:				
Personal Services				
Contractual Services		4,062	6,295	6,610
Commodities		1,329	5,429	5,700
Capital Outlay			9,513	9,989
Reimbursed Expense				
TOTAL EXPENDITURES		5,391	21,237	22,299
Unreserved Fund Balance, December 31		25,977	19,240	25,643

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		23,345	22,537	16,542
Revenues:				
Phone Tax		6,988	5,500	0
State Grant		8,624		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,612	5,500	0
RESOURCES AVAILABLE		38,957	28,037	16,542
Expenditures:				
Personal Services				
Contractual Services			11,495	16,542
Commodities		16,420		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		16,420	11,495	16,542
Unreserved Fund Balance, December 31		22,537	16,542	0

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		(63,709)	40,720	26,137
Revenues:				
Ad Valorem Tax		565,438	621,172	XXXXXXXXXX
Delinquent Tax		28,147	20,765	21,741
Motor Vehicle Tax		85,601	80,682	80,472
Recreational Vehicle Tax		1,809	2,084	1,725
16/20 M Vehicle Tax			10,714	12,399
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		680,995	735,417	116,337
RESOURCES AVAILABLE		617,286	776,137	142,474
Expenditures:				
Employee Benefits		576,566	750,000	1,000,000
Reimbursed Expense				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL EXPENDITURES		576,566	750,000	1,000,000
Unreserved Fund Balance, December 31		40,720	26,137	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,000,000
TAX REQUIRED				857,526
Delinquency Computation [See Instructions]				64,545
Amount of 2011 Tax to be Levied				922,071

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		12,629	16,911	0
Revenues:				
Ad Valorem Tax		1,199	0	XXXXXXXXXX
Delinquent Tax		1,170	0	0
Motor Vehicle Tax		1,877		
Recreational Vehicle Tax		36		
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,282	0	0
RESOURCES AVAILABLE		16,911	16,911	0
Expenditures:				
Personal Services				
Contractual Services			16,911	
Commodities				
Capital Outlay				
TOTAL EXPENDITURES		0	16,911	0
Unreserved Fund Balance, December 31		16,911	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2011 Tax to be Levied				0

Adopted Budget FAIR FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		114	90	0
Revenues:				
Ad Valorem Tax		7,885	8,221	XXXXXXXXXX
Delinquent Tax		436	289	288
Motor Vehicle Tax		1,323	1,121	1,065
Recreational Vehicle Tax		28	29	23
16/20 M Vehicle Tax			149	164
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		9,672	9,809	1,540
RESOURCES AVAILABLE		9,786	9,899	1,540
Expenditures:				
Personal Services				
Contractual Services		9,696	9,899	10,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		9,696	9,899	10,000
Unreserved Fund Balance, December 31		90	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				10,000
TAX REQUIRED				8,460
Delinquency Computation [See Instructions]				637
Amount of 2011 Tax to be Levied				9,097

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		260,199	403,631	180,250
Revenues:				
Ad Valorem Tax		307,292	110,941	XXXXXXXXXX
Delinquent Tax		13,779	11,356	3,883
Motor Vehicle Tax		49,103	44,123	14,372
Recreational Vehicle Tax		1,045	1,140	308
16/20 M Vehicle Tax			5,859	2,215
Payment In Lieu of Tax				
Fees and Grants		160,259		13,131
TOTAL RECEIPTS		531,478	173,419	33,909
RESOURCES AVAILABLE		791,677	577,050	214,159
Expenditures:				
Personal Services		337,385	260,000	275,000
Contractual Services		52,655	68,200	68,200
Commodities		40,918	53,600	53,600
Capital Outlay			15,000	15,000
Reimbursed Expense		(42,912)		(45,000)
TOTAL EXPENDITURES		388,046	396,800	366,800
Unreserved Fund Balance, December 31		403,631	180,250	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				366,800
TAX REQUIRED				152,641
Delinquency Computation [See Instructions]				11,489
Amount of 2011 Tax to be Levied				164,130

Adopted Budget JUVENILE DETENTION CENTER FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		7,170	866	211
Revenues:				
Ad Valorem Tax		2,988	10,316	XXXXXXXXXX
Delinquent Tax		374	113	361
Motor Vehicle Tax		1,445	439	1,337
Recreational Vehicle Tax		31	11	29
16/20 M Vehicle Tax			58	206
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,838	10,937	1,933
RESOURCES AVAILABLE		12,008	11,803	2,144
Expenditures:				
Personal Services				
Contractual Services		11,142	11,592	11,592
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		11,142	11,592	11,592
Unreserved Fund Balance, December 31		866	211	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,592
TAX REQUIRED				9,448
Delinquency Computation [See Instructions]				711
Amount of 2011 Tax to be Levied				10,159

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		267	201	0
Revenues:				
Ad Valorem Tax		24,174	24,587	XXXXXXXXXX
Delinquent Tax		1,244	887	861
Motor Vehicle Tax		3,664	3,448	3,185
Recreational Vehicle Tax		77	89	68
16/20 M Vehicle Tax			458	491
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,159	29,469	4,605
RESOURCES AVAILABLE		29,426	29,670	4,605
Expenditures:				
Personal Services				
Contractual Services		29,225	29,670	30,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		29,225	29,670	30,000
Unreserved Fund Balance, December 31		201	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,000
TAX REQUIRED				25,395
Delinquency Computation [See Instructions]				1,911
Amount of 2011 Tax to be Levied				27,306

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		100	136	0
Revenues:				
Ad Valorem Tax		16,140	16,391	XXXXXXXXXX
Delinquent Tax		865	591	574
Motor Vehicle Tax		2,642	2,297	2,124
Recreational Vehicle Tax		56	59	46
16/20 M Vehicle Tax			305	327
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		19,703	19,643	3,071
RESOURCES AVAILABLE		19,803	19,779	3,071
Expenditures:				
Personal Services				
Contractual Services		19,667	19,779	20,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,667	19,779	20,000
Unreserved Fund Balance, December 31		136	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				20,000
TAX REQUIRED				16,929
Delinquency Computation [See Instructions]				1,274
Amount of 2011 Tax to be Levied				18,203

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		754	3,303	1,900
Revenues:				
Ad Valorem Tax		54,449	53,570	XXXXXXXXXX
Delinquent Tax		2,727	1,999	1,875
Motor Vehicle Tax		8,595	7,766	6,940
Recreational Vehicle Tax		182	201	149
16/20 M Vehicle Tax			1,031	1,069
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		65,953	64,567	10,033
RESOURCES AVAILABLE		66,707	67,870	11,933
Expenditures:				
Personal Services		37,305	26,420	26,420
Contractual Services		3,946	3,650	3,650
Commodities		37,645	31,900	31,900
Capital Outlay			4,000	4,000
Reimbursed Expense		(21,492)		
Transfer to Equipment Reserve		6,000		
TOTAL EXPENDITURES		63,404	65,970	65,970
Unreserved Fund Balance, December 31		3,303	1,900	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				65,970
TAX REQUIRED				54,037
Delinquency Computation [See Instructions]				4,067
Amount of 2011 Tax to be Levied				58,104

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		817	508	0
Revenues:				
Ad Valorem Tax		39,500	33,507	XXXXXXXXXX
Delinquent Tax		2,183	1,445	1,173
Motor Vehicle Tax		6,622	5,614	4,341
Recreational Vehicle Tax		140	145	93
16/20 M Vehicle Tax			746	669
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		48,445	41,457	6,276
RESOURCES AVAILABLE		49,262	41,965	6,276
Expenditures:				
Personal Services				
Contractual Services		48,754	41,965	41,965
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		48,754	41,965	41,965
Unreserved Fund Balance, December 31		508	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				41,965
TAX REQUIRED				35,689
Delinquency Computation [See Instructions]				2,686
Amount of 2011 Tax to be Levied				38,375

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		667	373	373
Revenues:				
Local Alcoholic Liquor Tax		1,195		1,412
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,195	0	1,412
RESOURCES AVAILABLE		1,862	373	1,785
Expenditures:				
Personal Services				
Contractual Services		1,489		1,785
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,489	0	1,785
Unreserved Fund Balance, December 31		373	373	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		117,618	68,324	8,912
Revenues:				
Ad Valorem Tax		88,179	54,087	XXXXXXXXXX
Delinquent Tax		5,954	3,205	1,893
Motor Vehicle Tax		15,898	12,451	7,007
Recreational Vehicle Tax		334	322	150
16/20 M Vehicle Tax			1,653	1,080
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		110,365	71,718	10,130
RESOURCES AVAILABLE		227,983	140,042	19,042
Expenditures:				
Personal Services				
Contractual Services		74,723	65,000	54,000
Commodities		84,936	40,000	32,700
Capital Outlay			26,130	16,813
Reimbursed Expense				
TOTAL EXPENDITURES		159,659	131,130	103,513
Unreserved Fund Balance, December 31		68,324	8,912	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				103,513
TAX REQUIRED				84,471
Delinquency Computation [See Instructions]				6,358
Amount of 2011 Tax to be Levied				90,829

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		21,151
Revenues:		
Transfer from Road and Bridge		8,000
Other		
TOTAL RECEIPTS		8,000
RESOURCES AVAILABLE		29,151
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		29,151

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		8,128	8,434	8,434
Revenues:				
Local Alcoholic Liquor Tax		306		739
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		306	0	739
RESOURCES AVAILABLE		8,434	8,434	9,173
Expenditures:				
Personal Services				
Contractual Services				9,173
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	9,173
Unreserved Fund Balance, December 31		8,434	8,434	0

Adopted Budget BOND AND INTEREST FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1		170	0	0
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		181	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		181	0	0
RESOURCES AVAILABLE		351	0	0
Expenditures:				
Principal				
Interest				
Close to General Fund		351		
Reimbursed Expense				
TOTAL EXPENDITURES		351	0	0
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	0
TAX REQUIRED	0
Delinquency Computation [See Instructions]	0
Amount of 2011 Tax to be Levied	0

Adopted Budget JAIL BOND AND INTEREST FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Transfer from Jail Sales Tax Reserve			183,855	205,028
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	183,855	205,028
RESOURCES AVAILABLE		0	183,855	205,028
Expenditures:				
Principal			95,000	110,000
Interest			88,805	94,978
Commission and Postage			50	50
Other				
Cancellation of Prior Year Encumbrances				
TOTAL EXPENDITURES		0	183,855	205,028
Unreserved Fund Balance, December 31		0	0	0

Adopted Budget NO FUND WARRANTS FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Budget Year 2012
Unreserved Fund Balance, January 1			0	0
Revenues:				
Ad Valorem Tax			202,645	XXXXXXXXXX
Delinquent Tax			0	7,093
Motor Vehicle Tax				26,253
Recreational Vehicle Tax				563
16/20 M Vehicle Tax				4,045
Payment In Lieu of Tax				
Slider				
Other			8,057	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	210,702	37,954
RESOURCES AVAILABLE		0	210,702	37,954
Expenditures:				
Principal			198,947	
Interest			11,755	
Close fund to General				37,954
Other				
Cancellation of Prior Year Encumbrances				
TOTAL EXPENDITURES		0	210,702	37,954
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				37,954
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2011 Tax to be Levied				0

JAIL CONSTRUCTION PROJECT FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		0
Revenues:		
Bond proceeds		3,327,503
Other		
TOTAL RECEIPTS		3,327,503
RESOURCES AVAILABLE		3,327,503
Expenditures:		
Personal Services		
Contractual Services		274,479
Commodities		885
Capital Outlay		
Temporary Notes Principal		250,000
Temporary Notes Interest		4,380
TOTAL EXPENDITURES		529,744
Unreserved Fund Balance, December 31		2,797,759

JAIL SALES TAX RESERVE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		0
Revenues:		
Sales Tax (Voted)		102,133
Other		
TOTAL RECEIPTS		102,133
RESOURCES AVAILABLE		102,133
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		102,133

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		86,768	77,372	0
Revenues:				
Special Assessments		16,716	15,000	15,000
Service Fees		244,104	250,000	345,000
Other		35,384	2,628	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		296,204	267,628	360,000
RESOURCES AVAILABLE		382,972	345,000	360,000
Expenditures:				
Personal Services		112,431	195,000	195,000
Contractual Services		153,918	75,000	75,000
Commodities		31,926	50,000	50,000
Capital Outlay		8,000	25,000	40,000
Reimbursed Expense		(675)		
TOTAL EXPENDITURES		305,600	345,000	360,000
Unreserved Fund Balance, December 31		77,372	0	0

DRUG FORFEITURES FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		635
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		635
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		635

DIVERSION FEES FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		9,200
Revenues:		
Officer Fees		9,877
Other		
TOTAL RECEIPTS		9,877
RESOURCES AVAILABLE		19,077
Expenditures:		
Personal Services		
Contractual Services		4,000
Commodities		170
Capital Outlay		3,075
Reimbursed Expense		
TOTAL EXPENDITURES		7,245
Unreserved Fund Balance, December 31		11,832

EMPLOYEE BENEFIT TRUST FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		1,205
Revenues:		
Payroll Withholdings/Benefits		3,500
Other		
TOTAL RECEIPTS		3,500
RESOURCES AVAILABLE		4,705
Expenditures:		
Personal Services		3,670
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		3,670
Unreserved Fund Balance, December 31		1,035

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		170
Revenues:		
Officer Fees		1,137
Other		
TOTAL RECEIPTS		1,137
RESOURCES AVAILABLE		1,307
Expenditures:		
Personal Services		
Contractual Services		
Commodities		1,196
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,196
Unreserved Fund Balance, December 31		111

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		1,004
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		1,004
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,004

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		3,266
Revenues:		
Officer Fees		902
Other		
TOTAL RECEIPTS		902
RESOURCES AVAILABLE		4,168
Expenditures:		
Personal Services		
Contractual Services		398
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		398
Unreserved Fund Balance, December 31		3,770

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		424
Revenues:		
Officer Fees		9,796
Other		
TOTAL RECEIPTS		9,796
RESOURCES AVAILABLE		10,220
Expenditures:		
Personal Services		8,251
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		8,251
Unreserved Fund Balance, December 31		1,969

SPECIAL AUTO FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		701
Revenues:		
Officer Fees		37,482
Other		
TOTAL RECEIPTS		37,482
RESOURCES AVAILABLE		38,183
Expenditures:		
Personal Services		22,160
Contractual Services		6,933
Commodities		9,119
Capital Outlay		
Reimbursed Expense		(340)
TOTAL EXPENDITURES		37,872
Unreserved Fund Balance, December 31		311

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2010
Unreserved Fund Balance, January 1		16,570
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		16,570
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		16,570

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		6,206	644	0
Revenues:				
Ad Valorem Tax		13,918	13,828	XXXXXXXXXX
Delinquent Tax		903	1,000	1,000
Motor Vehicle Tax		2,304	2,171	1,639
Recreational Vehicle Tax		41	52	28
16/20 M Vehicle Tax			610	654
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction Slider				
Payments from Cowley County		6,524	7,014	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		23,690	24,675	3,321
RESOURCES AVAILABLE		29,896	25,319	3,321
Expenditures:				
Personal Services				
Contractual Services		29,252	25,319	29,269
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		29,252	25,319	29,269
Unreserved Fund Balance, December 31		644	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	29,269
			TAX REQUIRED	25,948
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	25,948

6.441

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		80	81	931
Revenues:				
Ad Valorem Tax		20,933	22,654	XXXXXXXXXX
Delinquent Tax		866	850	850
Motor Vehicle Tax		2,254	3,419	3,366
Recreational Vehicle Tax		60	94	98
16/20 M Vehicle Tax			187	376
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		24,113	27,204	4,690
RESOURCES AVAILABLE		24,193	27,285	5,621
Expenditures:				
Personal Services				
Contractual Services		24,112	26,354	28,999
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		24,112	26,354	28,999
Unreserved Fund Balance, December 31		81	931	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	28,999
			TAX REQUIRED	23,378
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	23,378

8.208

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		69	93	1,093
Revenues:				
Ad Valorem Tax		11,502	12,592	XXXXXXXXXX
Delinquent Tax		1,007	1,000	1,000
Motor Vehicle Tax		1,636	1,507	3,050
Recreational Vehicle Tax		59	65	109
16/20 M Vehicle Tax			216	220
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Transfer from Impounded Tax				12,806
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		14,204	15,380	17,185
RESOURCES AVAILABLE		14,273	15,473	18,278
Expenditures:				
Personal Services				
Contractual Services		14,180	14,380	18,278
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		14,180	14,380	18,278
Unreserved Fund Balance, December 31		93	1,093	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	18,278
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	0

0.000

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		40	126	976
Revenues:				
Ad Valorem Tax		16,406	22,246	XXXXXXXXXX
Delinquent Tax		829	850	850
Motor Vehicle Tax		2,751	2,580	2,393
Recreational Vehicle Tax		63	65	55
16/20 M Vehicle Tax			299	283
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		20,049	26,040	3,581
RESOURCES AVAILABLE		20,089	26,166	4,557
Expenditures:				
Personal Services				
Contractual Services		19,963	25,190	30,958
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,963	25,190	30,958
Unreserved Fund Balance, December 31		126	976	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	30,958
			TAX REQUIRED	26,401
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	26,401

3,615

Adopted Budget

RURAL FIRE DISTRICT NO. 5 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		10	155	480
Revenues:				
Ad Valorem Tax		5,357	5,596	XXXXXXXXXX
Delinquent Tax		318	325	325
Motor Vehicle Tax		646	644	525
Recreational Vehicle Tax		10	7	7
16/20 M Vehicle Tax			115	107
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,331	6,687	964
RESOURCES AVAILABLE		6,341	6,842	1,444
Expenditures:				
Personal Services				
Contractual Services		6,186	6,362	7,164
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		6,186	6,362	7,164
Unreserved Fund Balance, December 31		155	480	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	7,164
			TAX REQUIRED	5,720
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	5,720

3.192

Adopted Budget

RURAL FIRE DISTRICT NO. 6 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		120	1	71
Revenues:				
Ad Valorem Tax		3,251	3,608	XXXXXXXXXX
Delinquent Tax		65	70	70
Motor Vehicle Tax		348	256	354
Recreational Vehicle Tax		3	3	4
16/20 M Vehicle Tax			66	51
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,667	4,003	479
RESOURCES AVAILABLE		3,787	4,004	550
Expenditures:				
Personal Services				
Contractual Services		3,786	3,933	4,091
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,786	3,933	4,091
Unreserved Fund Balance, December 31		1	71	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	4,091
			TAX REQUIRED	3,541
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	3,541

2.231

Adopted Budget

RURAL FIRE DISTRICT NO. 8 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		908	1,034	574
Revenues:				
Ad Valorem Tax		7,307	7,832	XXXXXXXXXX
Delinquent Tax		387	400	400
Motor Vehicle Tax		1,554	1,196	1,425
Recreational Vehicle Tax		27	48	24
16/20 M Vehicle Tax			130	193
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		9,275	9,606	2,042
RESOURCES AVAILABLE		10,183	10,640	2,616
Expenditures:				
Personal Services				
Contractual Services		9,149	10,066	10,604
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		9,149	10,066	10,604
Unreserved Fund Balance, December 31		1,034	574	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	10,604
			TAX REQUIRED	7,988
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	7,988

5.069

Adopted Budget

AMBULANCE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		(1,045)	94	1,094
Revenues:				
Ad Valorem Tax		29,094	29,545	XXXXXXXXXX
Delinquent Tax		1,589	1,500	1,500
Motor Vehicle Tax		4,313	3,665	3,455
Recreational Vehicle Tax		74	87	63
16/20 M Vehicle Tax			1,273	1,064
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		35,070	36,070	6,082
RESOURCES AVAILABLE		34,025	36,164	7,176
Expenditures:				
Personal Services				
Contractual Services		33,931	35,070	37,635
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		33,931	35,070	37,635
Unreserved Fund Balance, December 31		94	1,094	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	37,635
			TAX REQUIRED	30,459
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	30,459

5.147

Adopted Budget

AMBULANCE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unreserved Fund Balance, January 1		(5,511)	200	3,200
Revenues:				
Ad Valorem Tax		98,135	103,818	XXXXXXXXXX
Delinquent Tax		5,029	5,000	5,008
Motor Vehicle Tax		16,704	14,443	12,606
Recreational Vehicle Tax		369	381	280
16/20 M Vehicle Tax			1,458	1,554
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		120,237	125,100	19,448
RESOURCES AVAILABLE		114,726	125,300	22,648
Expenditures:				
Personal Services				
Contractual Services		114,526	122,100	139,700
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		114,526	122,100	139,700
Unreserved Fund Balance, December 31		200	3,200	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	139,700
			TAX REQUIRED	117,052
			Delinquency Computation [See Instructions]	0
			Amount of 2011 Tax to be Levied	117,052

5.000

NOTICE OF HEARING BUDGET

The governing body of Chautauqua County, Kansas will meet on the 20th day of September, 2011 at 10:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

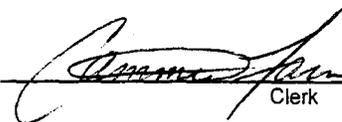
BUDGET SUMMARY

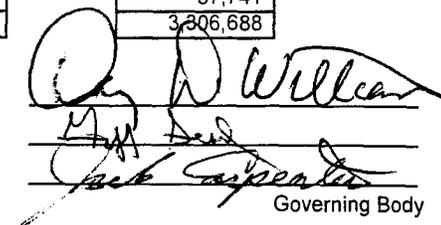
The 'Proposed Budget 2012 Expenditures' and the 'Amount of 2011 Ad Valorem Tax' establish the maximum limits of the 2012 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2010		2011		PROPOSED BUDGET 2012		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	1,221,277	29.411	1,313,880	31.458	1,295,193	744,767	26.964
SPECIAL REVENUE:							
Appraisers Cost	158,602	5.189	136,000	4.104	136,000	118,837	4.302
County Equipment Reserve	0						
Election	41,601	1.735	35,000	0.742	53,000	37,430	1.355
Emergency Phone Equipment	5,391		21,237		22,299		
Wireless Phone Equipment	16,420		11,495		16,542		
Employee Benefits	576,566	22.232	750,000	24.026	1,000,000	922,071	33.384
Extension Council	0		16,911		0	0	0.000
Fair	9,696	0.309	9,899	0.318	10,000	9,097	0.329
Health	388,046	12.158	396,800	4.291	366,800	164,130	5.942
Juvenile Detention Center	11,142	0.121	11,592	0.399	11,592	10,159	0.368
Mental Health	29,225	0.950	29,670	0.951	30,000	27,306	0.989
Mental Retardation	19,667	0.633	19,779	0.634	20,000	18,203	0.659
Noxious Weed	63,404	2.140	65,970	2.072	65,970	58,104	2.104
Road and Bridge	1,097,604	29.127	1,160,278	30.625	1,134,591	840,369	30.426
Service Program for the Elderly	48,754	1.547	41,965	1.296	41,965	38,375	1.389
Special Alcohol	1,489		0		1,785		
Special Bridge	159,659	3.431	131,130	2.092	103,513	90,829	3.288
Special Machinery	0						
Special Parks and Recreation	0		0		9,173		
DEBT SERVICE:							
Bond and Interest	351		0		0	0	0.000
Jail Bond and Interest	0		183,855		205,028		
No Fund Warrants	0		210,702	7.838	37,954	0	0.000
CAPITAL PROJECT:							
Jail Construction Project	529,744						
Jail Sales Tax Reserve	0						
ENTERPRISE:							
Solid Waste	305,600		345,000		360,000		
EXPENDABLE TRUST FUNDS:							
Drug Forfeitures	0						
Diversions Fees	7,245						
Employee Benefit Trust	3,670						
Law Enforcement Trust	1,196						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	398						
Register of Deeds Technology	8,251						
Special Auto	37,872						
Totals	4,742,870	108.983	4,891,163	110.846	4,921,405	3,079,677	111.499
Less: Transfers	14,351		1,000		38,954		
Net Expenditures	4,728,519		4,890,163		4,882,451		
Total Tax Levied	2,908,289		3,081,538		XXXXXXXXXX		
Assessed Valuation	26,685,711		27,800,177		27,620,466		

	Outstanding Indebtedness, January 1		
	2009	2010	2011
G O Bonds	0	0	3,070,000
No-Fund Warrants	0	198,947	198,947
Temporary Notes	0	0	0
Lease Purchase Principal	184,428	80,851	37,741
Totals	184,428	279,798	3,306,688

* Tax Rates are expressed in mills.


Clerk


Governing Body

Rural Fire District No. 1	29,252	3.492	25,319	2.376	29,269	25,948	6.441
Total Tax Levied	14,005		9,400		XXXXXXXXXX		
Assessed Valuation	4,010,715		3,956,174		4,028,424		
Rural Fire District No. 2	24,112	7.308	26,354	8.100	28,999	23,378	8.208
Total Tax Levied	21,852		22,655		XXXXXXXXXX		
Assessed Valuation	2,990,705		2,796,909		2,848,194		
Rural Fire District No. 3	14,180	5.222	14,380	12.393	18,278	0	0.000
Total Tax Levied	12,550		28,120		XXXXXXXXXX		
Assessed Valuation	2,403,325		2,269,042		2,396,188		
Rural Fire District No. 4	19,963	3.387	25,190	3.423	30,958	26,401	3.615
Total Tax Levied	17,510		22,248		XXXXXXXXXX		
Assessed Valuation	5,169,791		6,499,696		7,304,039		
Rural Fire District No. 5	6,186	4.235	6,362	4.268	7,164	5,720	3.192
Total Tax Levied	5,527		5,597		XXXXXXXXXX		
Assessed Valuation	1,305,003		1,311,283		1,791,943		
Rural Fire District No. 6	3,786	1.555	3,933	2.350	4,091	3,541	2.231
Total Tax Levied	3,398		3,608		XXXXXXXXXX		
Assessed Valuation	2,185,110		1,535,196		1,587,420		
Rural Fire District No. 8	9,149	5.013	10,066	5.049	10,604	7,988	5.069
Total Tax Levied	7,754		7,833		XXXXXXXXXX		
Assessed Valuation	1,546,847		1,551,339		1,575,705		
Ambulance District No. 1	33,931	4.977	35,070	5.012	37,635	30,459	5.147
Total Tax Levied	29,100		29,543		XXXXXXXXXX		
Assessed Valuation	5,846,987		5,894,434		5,917,964		
Ambulance District No. 2	114,526	4.993	122,100	4.739	139,700	117,052	5.000
Total Tax Levied	104,039		103,811		XXXXXXXXXX		
Assessed Valuation	20,836,945		21,905,743		23,410,419		
Round Mound Cemetery #1	9,502	5.075	10,150	4.660	13,659	8,280	4.066
Total Tax Levied	7,808		8,144		XXXXXXXXXX		
Assessed Valuation	1,538,467		1,747,626		2,036,353		
Peru Cemetery #2	5,759	2.246	6,649	4.810	7,940	5,737	3.496
Total Tax Levied	3,367		7,454		XXXXXXXXXX		
Assessed Valuation	1,499,237		1,549,613		1,640,903		
Fairview-Niotaze Cemetery #3	4,235	1.374	5,195	2.350	7,145	4,643	2.375
Total Tax Levied	2,720		4,443		XXXXXXXXXX		
Assessed Valuation	1,979,310		1,890,770		1,954,832		
Lafayette Cemetery #4	3,499	3.254	4,847	3.217	10,982	6,828	3.334
Total Tax Levied	3,139		6,414		XXXXXXXXXX		
Assessed Valuation	964,736		1,993,649		2,048,230		
Caneyville Cemetery #5	2,745	1.976	2,860	2.060	5,948	2,407	1.943
Total Tax Levied	2,368		2,384		XXXXXXXXXX		
Assessed Valuation	1,198,474		1,157,264		1,238,931		
Salt Creek Cemetery #6	2,224	1.056	3,300	1.596	8,524	2,472	1.557
Total Tax Levied	2,307		2,450		XXXXXXXXXX		
Assessed Valuation	2,185,110		1,535,196		1,587,420		
Hendricks Cemetery #7	3,704	5.486	4,082	5.429	4,133	3,374	3.187
Total Tax Levied	3,299		3,301		XXXXXXXXXX		
Assessed Valuation	601,328		608,053		1,058,785		
Riley-Washington Cemetery #8	3,560	2.191	3,700	2.987	3,873	2,538	2.884
Total Tax Levied	2,494		2,510		XXXXXXXXXX		
Assessed Valuation	1,138,169		840,315		880,116		
Sedan-Greenwood Cemetery #9	24,590	1.942	23,350	2.059	25,215	13,083	1.965
Total Tax Levied	12,174		12,910		XXXXXXXXXX		
Assessed Valuation	6,269,014		6,270,208		6,657,034		
Elgin Cemetery #10	2,200	3.076	4,700	3.258	10,003	5,265	5.245
Total Tax Levied	3,107		3,168		XXXXXXXXXX		
Assessed Valuation	1,010,054		972,398		1,003,768		
Center Cemetery #11	2,237	0.552	2,950	0.419	2,700	2,093	0.587
Total Tax Levied	1,518		1,521		XXXXXXXXXX		
Assessed Valuation	2,749,877		3,630,779		3,567,428		
Spring Creek Cemetery #12	2,050	4.066	2,675	3.611	7,936	1,622	3.615
Total Tax Levied	1,547		1,547		XXXXXXXXXX		
Assessed Valuation	380,443		428,464		448,629		
Oak Hill-Chautauqua Cemetery #13	5,556	2.528	10,400	2.476	11,344	4,425	2.489
Total Tax Levied	4,282		4,319		XXXXXXXXXX		
Assessed Valuation	1,693,671		1,744,519		1,777,660		
El Cado Cemetery #14	2,195	3.743	4,950	3.912	11,930	1,673	4.076
Total Tax Levied	1,607		1,652		XXXXXXXXXX		
Assessed Valuation	429,394		422,315		410,483		