State of Kansas
City

2012

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Spearville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	340,000	99,914	25.026
Bond & Interest	10-113	8	103,100	4,445	1,114
		8			
Special Highway		9	33,000		
Gas Utility		9	500,000		
Water Utility		10	337,660		
Sewer Utility		10	90,000		
Sanitation Utility		11	60,000		
		11			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,463,760	104,359	26,140
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		14			3,992,404
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Attest: Nov. 10 2011
Sharon Seibel
County Clerk

OFFICIAL SEAL Ford County Kansas Dec 31, 2010

Governing Body

City of Spearville 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	103,373
2. Debt Service Levy in 2011 Budget				- $	5,111
3. **Tax Levy Excluding Debt Service**				$	98,262
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 64,236		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	263,356			
5b. Personal Property 2010	-	290,392			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011:**			1,825		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			66,061		
9. Total Estimated Valuation July 1, 2011		3,994,639			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			3,928,578		
11. Factor for Increase (8 divided by 10)			0.01682		
12. Amount of Increase (11 times 3)				+ $	1,652
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	99,914
14. **Debt Service Levy in this 2012 Budget**					4,445
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					104,359

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	98,262	24,332	352	123	0
Bond & Interest	5,111	1,266	18	6	0
TOTAL	103,373	25,598	370	129	0

County Treas Motor Vehicle Estimate	25,598			
County Treasurers Recreational Vehicle Estimate		370		
County Treasurers 16/20M Vehicle Estimate			129	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.24763			
Recreational Vehicle Factor		0.00358		
16/20M Vehicle Factor			0.00125	
Slider Factor				0.00000

City of Spearville 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water Utility	Bond and Interest	4,000	77,500	77,500	12-825d
Water Utility	Water Capital Outlay	40,160	125,730	45,160	12-825d
General	Capital Improvement	30,550	30,000	30,000	12-1,118
Gas Utility	Gas Utility Reserve	-	-	20,000	12-825d
	Totals	74,710	233,230	172,660	
	Adjustments*				
	Adjusted Totals	74,710	233,230	172,660	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Spearville

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
Street Improvement	5/26/1998	11/1/2013	4.850	239,577	60,000	5/1, 11/1	11/1	2,910	20,000	1,940	20,000
Water System Series 2010	4/27/2010	4/27/2050	4.125	1,506,000	1,506,000	4/27	4/27	62,123	15,400	61,487	16,100
Total G.O. Bonds					**1,566,000**			**65,033**	**35,400**	**63,427**	**36,100**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,566,000**			**65,033**	**35,400**	**63,427**	**36,100**

City of Spearville

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
Land for Water Rights	12/18/1998	180	5.43	546,000	130,214	48,206	48,206
Totals					**130,214**	**48,206**	**48,206**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Spearville 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	121,704	152,488	94,349
Receipts:			
Ad Valorem Tax	93,953	98,262	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,742	558	430
Motor Vehicle Tax	21,808	22,837	24,332
Recreational Vehicle Tax	334	286	352
16/20M Vehicle Tax		118	123
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	92,576	90,000	90,000
Licenses and Permits	2,695	1,500	1,500
Fines	1,520	1,000	1,000
Charges for Services	2,900	1,500	1,500
Franchise Tax	31,547	30,000	30,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,275	800	1,000
Miscellaneous	2,466	5,000	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**252,816**	**251,861**	**150,237**
Resources Available:	**374,520**	**404,349**	**244,586**
Expenditures:			
General Government	101,219	115,000	120,000
Public Safety	74,444	85,000	90,000
Highways and Streets	15,819	80,000	100,000
Transfer to Capital Improvement	30,550	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**222,032**	**310,000**	**340,000**
Unencumbered Cash Balance Dec 31	152,488	94,349	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	328,000	325,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	4,500
		Total Expenditure/Non-Appr Balance	344,500
		Tax Required	99,914
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	99,914

City of Spearville 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,520	3,108	7,840
Receipts:			
Ad Valorem Tax	29,740	5,111	xxxxxxxxxxxxxxxxx
Delinquent Tax	647	200	25
Motor Vehicle Tax	7,380	7,226	1,266
Recreational Vehicle Tax	113	91	18
16/20M Vehicle Tax		37	6
Slider			
Special Assessments	17,767	15,000	12,000
Transfer from Water Utility	4,000	77,500	77,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,647**	**105,165**	**90,815**
Resources Available:	**63,167**	**108,273**	**98,655**
Expenditures:			
Bond Principal	55,000	35,400	36,100
Interest and Commission	5,059	65,033	67,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**60,059**	**100,433**	**103,100**
Unencumbered Cash Balance Dec 31	3,108	7,840	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,500	102,400	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,100
		Tax Required	4,445
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	4,445

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

City of Spearville 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,229	104	9,600
Receipts:			
State of Kansas Gas Tax	23,274	23,160	23,400
County Transfers Gas		0	0
Charges for Services	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,324**	**23,160**	**23,400**
Resources Available:	**27,553**	**23,264**	**33,000**
Expenditures:			
Street Maintenance	27,449	13,664	33,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,449**	**13,664**	**33,000**
Unencumbered Cash Balance Dec 31	104	9,600	0
2010/2011 Budget Authority Amount:	32,000	33,000	

Adopted Budget

Gas Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	84,949	111,343	76,343
Receipts:			
Customer Charges	300,977	310,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**300,977**	**310,000**	**450,000**
Resources Available:	**385,926**	**421,343**	**526,343**
Expenditures:			
Personal Service	45,133	55,000	60,000
Contractual Services	198,130	250,000	380,000
Commodities	7,287	15,000	15,000
Capital Outlay	24,033	25,000	25,000
Transfer to Gas Utility Reserve			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**274,583**	**345,000**	**500,000**
Unencumbered Cash Balance Dec 31	111,343	76,343	26,343
2010/2011 Budget Authority Amount:	490,000	490,000	

City of Spearville 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	242,966	311,518	204,288
Receipts:			
Customer Charges	232,277	200,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**232,277**	**200,000**	**210,000**
Resources Available:	**475,243**	**511,518**	**414,288**
Expenditures:			
Personal Services	37,442	54,000	60,000
Contractual Services	46,462	25,000	40,000
Commodities	11,228	10,000	15,000
Capital Outlay	24,433	15,000	100,000
Transfer to Water Capital Outlay	40,160	125,730	45,160
Transfer to Bond and Interest	4,000	77,500	77,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**163,725**	**307,230**	**337,660**
Unencumbered Cash Balance Dec 31	311,518	204,288	76,628
2010/2011 Budget Authority Amount:	307,660	307,660	

Adopted Budget

Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,215	13,848	22,848
Receipts:			
Customer Charges	71,844	70,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,844**	**70,000**	**75,000**
Resources Available:	**92,059**	**83,848**	**97,848**
Expenditures:			
Personal Services	50,604	40,000	50,000
Contractual Services	20,743	15,000	25,000
Commodities	516	1,000	10,000
Capital Outlay	6,348	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,211**	**61,000**	**90,000**
Unencumbered Cash Balance Dec 31	13,848	22,848	7,848
2010/2011 Budget Authority Amount:	87,000	90,000	

City of Spearville 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,757	13,988	12,988
Receipts:			
Customer Charges	51,373	52,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,373**	**52,000**	**55,000**
Resources Available:	**65,130**	**65,988**	**67,988**
Expenditures:			
Personal Services			
Contractual Services	49,142	51,000	55,000
Commodities			
Capital Outlay	2,000	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,142**	**53,000**	**60,000**
Unencumbered Cash Balance Dec 31	13,988	12,988	7,988
2010/2011 Budget Authority Amount:	60,000	60,000	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Spearville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Development		**Woodbury Trust**		**Gas Utility Reserve**		**Water Capital Outlay**		**Capital Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	137,336	Cash Balance Jan 1	28,278	Cash Balance Jan 1	20,000	Cash Balance Jan 1	8,436	Cash Balance Jan 1	14,220	208,270
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Repayment	43,971	Loan Repayment		Loan Repayment		Loan Repayment		Loan Repayment		
Interest	20,232	Interest	417	Interest		Interest		Interest	48	
Cash Rent		Cash Rent		Cash Rent		Cash Rent	9,445	Cash Rent		
Donations		Donations		Donations		Donations		Donations		
Proceeds from Temporary		Proceeds from Temporary		Proceeds from Temporary		Proceeds from Temporary		Proceeds from Temporary		
Notes/Bonds		Notes/Bonds		Notes/Bonds		Notes/Bonds		Notes/Bonds		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
						Water	40,160	General	30,550	
Total Receipts	64,203	Total Receipts	417	Total Receipts	0	Total Receipts	49,605	Total Receipts	30,598	144,823
Resources Available:	201,539	Resources Available:	28,695	Resources Available:	20,000	Resources Available:	58,041	Resources Available:	44,818	353,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative	2,050	Administrative		Administrative		Administrative		Administrative		
Loan Disbursement	165,000	Loan Disbursement		Loan Disbursement		Loan Disbursement		Loan Disbursement		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Capital Lease Principal		Capital Lease Principal		Capital Lease Principal		Capital Lease Principal	39,017	Capital Lease Principal		
Interest		Interest		Interest		Interest	9,199	Interest		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
		Financial Aid	563							
Total Expenditures	167,050	Total Expenditures	563	Total Expenditures	0	Total Expenditures	48,216	Total Expenditures	0	215,829
Cash Balance Dec 31	34,489	Cash Balance Dec 31	28,132	Cash Balance Dec 31	20,000	Cash Balance Dec 31	9,825	Cash Balance Dec 31	44,818	**137,264** **
										137,264 **

**Note: These two block figures should agree.

City of Spearville

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Crimestoppers		**Community Sign**		**Water Well #11 Construction**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,034	Cash Balance Dec 31	196	Cash Balance Dec 31	911,898	Cash Balance Dec 31		Cash Balance Dec 31		913,128
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Repayment		Loan Repayment		Loan Repayment						
Interest	2	Interest		Interest	924					
Cash Rent		Cash Rent		Cash Rent						
Donations		Donations	75	Donations						
Proceeds from Temporary		Proceeds from Temporary		Proceeds from Temporary						
Notes/Bonds		Notes/Bonds		Notes/Bonds	1,506,000					
Transfer from:		Transfer from:		Transfer from:						
Total Receipts	2	Total Receipts	75	Total Receipts	1,506,924	Total Receipts	0	Total Receipts	0	1,507,001
Resources Available:	1,036	Resources Available:	271	Resources Available:	2,418,822	Resources Available:	0	Resources Available:	0	2,420,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative		Administrative		Administrative						
Loan Disbursement		Loan Disbursement		Loan Disbursement						
Capital Outlay		Capital Outlay	51	Capital Outlay	559,169					
Debt Service:		Debt Service:		Debt Service:						
Capital Lease Principal		Capital Lease Principal		Temp Note Principal	1,506,000					
Interest		Interest		Interest	30,037					
Contractual Services		Contractual Services		Contractual Services	22,807					
Total Expenditures	0	Total Expenditures	51	Total Expenditures	2,118,013	Total Expenditures	0	Total Expenditures	0	2,118,064
Cash Balance Dec 31	1,036	Cash Balance Dec 31	220	Cash Balance Dec 31	300,809	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**302,065** **
										302,065 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Spearville
will meet on August 10, 2011 at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	222,032	24.711	310,000	24.882	340,000	99,914	25.012
Bond & Interest	60,059	7.820	100,433	1.295	103,100	4,445	1.113
Special Highway	27,449		13,664		33,000		
Gas Utility	274,583		345,000		500,000		
Water Utility	163,725		307,230		337,660		
Sewer Utility	78,211		61,000		90,000		
Sanitation Utility	51,142		53,000		60,000		
Non-Budgeted Funds-A	215,829						
Non-Budgeted Funds-B	2,118,064						
Totals	3,211,094	32.531	1,190,327	26.177	1,463,760	104,359	26.125
Less: Transfers	74,710		233,230		172,660		
Net Expenditure	3,136,384		957,097		1,291,100		
Total Tax Levied	126,455		103,373		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,887,405		3,949,263		3,994,639		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	170,000		115,000		1,566,000		
Revenue Bonds	-		-		-		
Other	-		1,506,000		-		
Lease Purchase Principal	206,238		169,231		130,214		
Total	376,238		1,790,231		1,696,214		

*Tax rates are expressed in mills

City Official Title: City Clerk

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City of Spearville
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FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	222,032	24.711	310,000	24.882	340,000	99,914	25.012
Bond & Interest	60,059	7.820	100,433	1.295	103,100	4,445	1.113
Special Highway	27,449		13,664		33,000		
Gas Utility	274,583		345,000		500,000		
Water Utility	163,725		307,230		337,660		
Sewer Utility	78,211		61,000		90,000		
Sanitation Utility	51,142		53,000		60,000		
Non-Budgeted Funds-A	215,829						
Non-Budgeted Funds-B	2,118,064						
Totals	3,211,094	32.531	1,190,327	26.177	1,463,760	104,359	26.125
Less: Transfers	74,710		233,230		172,660		
Net Expenditure	3,136,384		957,097		1,291,100		
Total Tax Levied	126,455		103,373		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,887,405		3,949,263		3,994,639		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	170,000	115,000	1,566,000
Revenue Bonds	-	-	-
Other	-	1,506,000	-
Lease Purchase Principal	206,238	169,231	130,214
Total	376,238	1,790,231	1,696,214

*Tax rates are expressed in mills

Shawna Thacker
City Official Title: City Clerk

SHAWNA THACKER
Notary Public - State of Kansas
My Appt. Expires 8-29-2012

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Unterhalter, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Bruce Unterhalter
PUBLISHER

Subscribed and sworn to before me this 28 day of July, 2011.

Shawna Thacker
NOTARY PUBLIC.

(My commission expires 8-29, 2012.)

Printer's fee . . . . . $ 121.92

Additional copies . . . . . $_____