ORIGINAL

State of Kansas
City

2012

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of St. George
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	340,411	114,608	33.0262
Debt Service	10-113	8	251,823	41,363	11.932
Special Highway		9	32,637		
Parks and Recreation		9	8,764		
Water Operations		10	186,981		
Sewer Operations		10	174,953		
Non-Budgeted Funds		11			
Totals		xxxxxx	995,569	155,971	44.994
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		12			3,4206.4183
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt Chtd.

Address:
2505 Anderson Ave., Suite 103
Manhattan, KS 66502

Date Attested: August 24, 2011

Nancy McCartin
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

City of St. George

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	131,970
2. Debt Service Levy in 2011 Budget				- $	37,724
3. **Tax Levy Excluding Debt Service**				$	94,246

2011 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2011 :**			+	274,069
5. **Increase in Personal Property for 2011 :**				
5a. Personal Property 2011	+	22,777		
5b. Personal Property 2010	-	19,722		
5c. Increase in Personal Property (5a minus 5b)			+	3,055 (Use Only if > 0)
6. **Valuation of annexed territory for 2011 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0
7. **Valuation of Property that has Changed in Use during 2011 :**			+	158,550
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				435,674
9. Total Estimated Valuation July 1, 2011		3,466,088		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				3,030,414
11. Factor for Increase (8 divided by 10)				0.14377

12. Amount of Increase (11 times 3)	+ $	13,549
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**	$	107,795
14. **Debt Service Levy in this 2012 Budget**		41,363
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**		149,158

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of St. George

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	94,246	10,701	175	65	0
Debt Service	37,724	4,283	70	26	0
TOTAL	131,970	14,984	245	91	0

County Treas Motor Vehicle Estimate	14,984			
County Treasurers Recreational Vehicle Estimate		245		
County Treasurers 16/20M Vehicle Estimate			91	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.11354			
Recreational Vehicle Factor		0.00186		
16/20 Vehicle Factor			0.00069	
Slider Factor				0.00000

City of St. George

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water Utility	General Fund	-	25,000	25,000	12-825d
Sewer	General Fund	-	25,000	25,000	12-825d
	Totals	0	50,000	50,000	
	Adjustments*				
	Adjusted Totals	0	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of St. George

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
A-1999	1/15/1999	1/15/2014	5.20	76,000	26,100	Jan, July	Jan	1,201	6,000	879	6,400
B-1999	4/6/1999	4/6/2039	4.75	102,500	89,800	Oct, Apr	Apr	4,230	1,500	4,156	1,600
C-1999	4/6/1999	4/6/2039	4.75	38,800	29,514	Oct, Apr	Apr	1,388	600	1,359	600
A-2001	7/15/2001	9/1/2021	5.4-6.9	188,000	130,000	Sept, Mar	Sept	7,300	10,000	6,690	10,000
2003	2/1/2003	10/1/2023	4.75-6.25	51,086	40,000	Apr, Oct	Oct	2,378	2,000	2,268	2,000
2004	9/15/2004	10/1/2024	6.00	70,480	57,000	Apr, Oct	Oct	3,420	3,000	3,240	3,000
A-2006	4/15/2006	10/1/2026	5.75-5.875	75,000	66,000	Apr, Oct	Oct	3,859	3,000	3,686	3,000
A-2007	3/1/2007	10/1/2027	4.90	80,000	73,000	Apr, Oct	Oct	3,577	3,000	3,430	3,000
A-2009	7/15/2009	10/1/2029	4.0-5.25	1,200,000	1,190,000	Apr, Oct	Oct	56,933	25,000	55,933	25,000
Total G.O. Bonds					**1,701,414**			**84,286**	**54,100**	**81,641**	**54,600**
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE 2005-1595	5/16/2003	9/1/2024	2.86	52,875	38,754	Mar, Sept	Mar	996	2,389	933	2,458
KDHE 2005-2308	7/25/2003	2/1/2025	3.59	491,956	387,669	Aug, Feb	Aug	12,394	20,797	11,714	21,550
KDOT 0021	3/14/2005	8/1/2025	3.79	160,000	128,229	Feb, Aug	Aug	4,539	6,612	4,305	6,862
KDOT 0032	4/5/2006	8/1/2025	3.76	208,210	117,752	Feb, Aug	Aug	4,133	6,233	3,914	6,467
KDOT 0048	6/15/2007	8/1/2027	3.64	313,000	295,893	Feb, Aug	Aug	4,965	6,140	4,751	6,369
KDOT 0050	7/11/2007	8/1/2027	3.74	736,667	690,985	Feb, Aug	Aug	23,289	30,633	23,046	30,893
KDOT 0057	7/11/2007	8/1/2027	3.74	469,500	142,269	Feb, Aug	Aug	10,031	12,877	9,594	13,346
Total Other					**1,801,551**			**60,347**	**85,681**	**58,257**	**87,945**
Total Indebtedness					**3,502,965**			**144,633**	**139,781**	**139,898**	**142,545**

City of St. George

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Backhoe	6/30/2006	60	0.00	63,275	5,212	5,212	0
Totals					5,212	5,212	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of St. George 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	65,538	1,214	31,113
Receipts:			
Ad Valorem Tax	82,526	94,246	xxxxxxxxxxxxxxxx
Delinquent Tax	4,296	0	0
Motor Vehicle Tax	11,499	11,000	10,701
Recreational Vehicle Tax	258	240	175
16/20M Vehicle Tax	54	60	65
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	698	703	703
Rental Income	4,800	4,800	4,800
Local Sales Tax	85,388	84,500	86,000
Franchise Tax	18,354	17,000	17,500
Licenses and Permits	12,282	11,000	11,500
Fines, Forfeitures, and Penalties	14,028	12,000	12,000
Reimbursed Expenses	4,318	1,500	2,000
Occupational Tax	250	100	100
Federal Aid	54,638	0	0
State Aid	16,338	0	0
Transfer from Water Utility	0	25,000	25,000
Transfer from Sewer	0	25,000	25,000
Interest on Idle Funds	1,104	1,000	1,300
Miscellaneous	381	500	750
Does miscellaneous exceed 10% of Total R			
Total Receipts	**311,212**	**288,649**	**197,594**
Resources Available:	**376,750**	**289,863**	**228,707**
Expenditures:			
Sub-Total detail page	367,081	258,750	340,411
Prior Period Audit Adjustment	8,455	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**375,536**	**258,750**	**340,411**
Unencumbered Cash Balance Dec 31	1,214	31,113	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	233,219	259,058	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	340,411
		Tax Required	111,704
	Delinquent Comp Rate:	0.026	2,904
		Amount of 2011 Ad Valorem Tax	**114,608**

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Administration			
Salaries and Wages	66,453	35,000	43,000
Adminstrative	22,567	8,288	17,500
Building and Grounds	9,475	5,000	9,500
Capital Outlay	34,062	10,500	21,556
Contractual	72,233	11,500	23,000
Dues, Fees and Assessments	2,519	2,200	2,500
Equipment and Repair	21,742	11,500	20,000
Fuel	3,380	3,300	3,500
Insurance	20,751	20,000	21,000
Materials and Supplies	19,107	6,500	12,500
Utilities	13,401	12,500	13,500
Reimbursed Expenses	2,526	1,000	2,500
Lease Purchase Principal	12,869	5,212	0
Bond Payments Principal	5,800	33,000	33,000
Legal and Professional	13,871	12,500	13,500
Total	**320,756**	**178,000**	**236,556**
Streets			
Salaries	0	20,000	30,000
Contractual	0	5,000	5,630
Commodities	0	4,000	4,750
Capital Outlay	0	5,000	8,125
Total	**0**	**34,000**	**48,505**
Law Enforcement			
Salaries and Wages	38,188	39,000	44,000
Animal Control	1,511	1,600	1,700
Dues, Fees and Assessments	50	150	150
Equipment	2,365	2,500	4,500
Repairs and Maintenance	4,211	3,500	5,000
Total	**46,325**	**46,750**	**55,350**
Page Total	**367,081**	**258,750**	**340,411**

City of St. George 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,828	49,628	37,129
Receipts:			
Ad Valorem Tax	61,492	37,724	xxxxxxxxxxxxxxxx
Delinquent Tax	968	0	0
Motor Vehicle Tax	990	1,750	4,283
Recreational Vehicle Tax	32	50	70
16/20M Vehicle Tax	6	15	26
Slider	0	0	0
Special Assessments	201,785	165,000	170,000
Prior Period Audit Adjustment	8,455	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**273,728**	**204,539**	**174,379**
Resources Available:	**295,556**	**254,167**	**211,508**
Expenditures:			
Principal Payments	90,630	83,595	85,537
Interest Payments	145,215	131,243	127,251
Contractual	10,083	2,200	2,500
Cash Basis Reserve	0	0	36,535
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total E			
Total Expenditures	**245,928**	**217,038**	**251,823**
Unencumbered Cash Balance Dec 31	49,628	37,129	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	352,212	364,200	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,823
		Tax Required	40,315
	Delinquent Comp Rate:	0.026	1,048
		Amount of 2011 Ad Valorem Tax	41,363

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.026	0
		Amount of 2011 Ad Valorem Tax	0

City of St. George 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,537	17,797	17,897
Receipts:			
State of Kansas Gas Tax	15,435	15,350	14,740
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,435**	**15,350**	**14,740**
Resources Available:	**23,972**	**33,147**	**32,637**
Expenditures:			
Salaries and Wages	199	250	250
Dues, Fees & Assessments	4,177	6,000	6,500
Contractural	1,799	9,000	25,887
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,175**	**15,250**	**32,637**
Unencumbered Cash Balance Dec 31	17,797	17,897	0
2010/2011 Budget Authority Amount:	14,000	18,135	

Adopted Budget **Parks and Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,409	6,758	6,711
Receipts:			
Local Alcohol Tax	698	703	703
Fines, Forfeitures, and Penalties	2,106	1,250	1,350
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,804**	**1,953**	**2,053**
Resources Available:	**8,213**	**8,711**	**8,764**
Expenditures:			
Buildings and Grounds	1,012	1,450	8,214
Equipment Reserve	225	300	300
Fuel	171	200	200
Adminstration	47	50	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,455**	**2,000**	**8,764**
Unencumbered Cash Balance Dec 31	6,758	6,711	0
2010/2011 Budget Authority Amount:	1,750	2,050	

City of St. George 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operations**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,292	68,772	59,231
Receipts:			
Charges to Customers	129,916	120,000	125,000
Fines, Forfeitures, and Penalties	2,947	2,500	2,750
Interest on Idle Funds			
Miscellaneous	90	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**132,953**	**122,500**	**127,750**
Resources Available:	**161,245**	**191,272**	**186,981**
Expenditures:			
Salaries and Wages	25,535	33,000	38,000
Contractural	750	5,000	20,000
Materials and Supplies	920	800	2,500
Equipment	6,732	7,500	11,000
Capital Outlay	5,242	7,500	35,167
Principal Payments	20,070	20,797	21,550
Interest Payments	13,050	12,394	11,714
Adminstration	48	50	100
Dues, Fees and Assessments	3,307	3,000	4,000
Insurance	1,721	1,750	2,000
Maintenance and Repairs	6,414	6,500	6,750
Fuel	1,579	1,250	1,500
Utilities	7,105	7,500	7,700
Transfer to General Fund	0	25,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**92,473**	**132,041**	**186,981**
Unencumbered Cash Balance Dec 31	68,772	59,231	0
2010/2011 Budget Authority Amount:	116,908	136,154	

Adopted Budget **Sewer Operations**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25,926	69,288	66,953
Receipts:			
Charges to Customers	92,108	92,000	108,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**92,108**	**92,000**	**108,000**
Resources Available:	**118,034**	**161,288**	**174,953**
Expenditures:			
Salaries and Wages	16,453	28,000	42,000
Contractural	79	6,500	47,312
Materials and Supplies	1,216	2,500	6,000
Equipment and Repairs	13,011	13,500	35,000
Principal Payments	2,322	2,389	2,458
Interest Payments	1,057	996	933
Adminstration	724	750	800
Fuel	1,579	1,600	1,700
Utilities	8,228	8,500	8,750
Dues, Fees and Assessments	2,356	3,000	3,250
Insurance	1,721	1,600	1,750
Transfer to General Fund	0	25,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,746**	**94,335**	**174,953**
Unencumbered Cash Balance Dec 31	69,288	66,953	0
2010/2011 Budget Authority Amount:	61,951	97,030	

City of St. George

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Parks and Rec. Reserve		**PowerCat #6**		**Riverview Hills**		**Sewer Reserve**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,190	Cash Balance Jan 1	7,057	Cash Balance Jan 1	6,134	Cash Balance Jan 1	10,659	Cash Balance Jan 1		25,040
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Bond Proceeds	61,338					
				Miscellaneous	3,663					
Total Receipts	0	Total Receipts	0	Total Receipts	65,001	Total Receipts	0	Total Receipts	0	65,001
Resources Available:	1,190	Resources Available:	7,057	Resources Available:	71,135	Resources Available:	10,659	Resources Available:	0	90,041
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractural	61,338	Contractural	2,017			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	61,338	Total Expenditures	2,017	Total Expenditures	0	63,355
Cash Balance Dec 31	1,190	Cash Balance Dec 31	7,057	Cash Balance Dec 31	9,797	Cash Balance Dec 31	8,642	Cash Balance Dec 31	0	26,686 **
										26,686 **

** Note: These two block figures should agree.

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
City of St. George
will meet on August 22, 2011 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	375,536	30.022	258,750	29.809	340,411	114,608	33.066
Debt Service	245,928	22.370	217,038	11.932	251,823	41,363	11.934
Special Highway	6,175		15,250		32,637		
Parks and Recreation	1,455		2,000		8,764		
Water Operations	92,473		132,041		186,981		
Sewer Operations	48,746		94,335		174,953		
Non-Budgeted Funds	63,355						
Totals	833,668	52.392	719,414	41.741	995,569	155,971	45.000
Less: Transfers	0		50,000		50,000		
Net Expenditure	833,668		669,414		945,569		
Total Tax Levied	153,094		131,970		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,922,054		3,161,714		3,466,088		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	566,512	1,740,112	1,701,414
Revenue Bonds	0	0	0
Other	2,960,468	1,820,336	1,801,551
Lease Purchase Principal	32,887	0	5,212
Total	3,559,867	3,560,448	3,508,177

*Tax rates are expressed in mills

Carol Sapene
City Official Title: City Clerk

CITY OF ST. GEORGE SEAL KANSAS

ORDINANCE NO. 2011-08

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of St. George

WHEREAS, the City of St. George must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of St. George:

Section One. In accordance with state law, the City of St. George has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11th day of August, 2011.

/s/ _____
Mayor

ATTEST: /s/ Carol Sampson
City Clerk

(SEAL)

CITY OF ST. GEORGE SEAL KANSAS POTTAWATOMIE CO.

(Must be published and publication attached to budget)

Proof of Publication

E OF KANSAS,
atomie County, ss.

Portell being duly sworn, says that he is Editor of THE
GO TIMES, a weekly newspaper published in Wamego,
atomie County, Kansas, which newspaper has been
ed to the mails as second class matter in said County,
general circulation therein, and that said newspaper has
ontinuously and uninterruptedly published in said county
the period of more than 52 consecutive weeks and more
eventy years prior to the first publication of said annexed
e of Budget Hearing published in said newspaper for
onsecutive weeks and that the first publication of said
e of Budget Hearing appeared August 11, 2011
t the last appeared August 11, 2011 inclusive; that
d Notice of Budget Hearing contained 19.50 inches,
t the printer's fee for publishing same, including oath, is
3.

Mark Portell
.....

Subscribed and sworn to before me this
day of August, A.D., 2011

Patricia A. Schierkolk
.....
Notary Public,
Pottawatomie County, Kansas.

mission expires.....

PATRICIA A. SCHIERKOLK
Notary Public-State of Kansas
My Appt. Exp 12-10-2013

(Published in The Wamego Times, Thursday, August 11, 2011)

2012

NOTICE OF BUDGET HEARING

The governing body of
City of St. George
will meet on August 22, 2011 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	375,536	30.022	258,750	29.809	340,411	114,608	33.066
Debt Service	245,928	22.370	217,038	11.932	251,823	41,363	11.934
Special Highway	6,175		15,250		32,637		
Parks and Recreation	1,455		2,000		8,764		
Water Operations	92,473		132,041		186,981		
Sewer Operations	48,746		94,335		174,953		
Non-Budgeted Funds	63,355						
Totals	833,668	52.392	719,414	41.741	995,569	155,971	45.000
Less: Transfers	0		50,000		50,000		
Net Expenditure	833,668		669,414		945,569		
Total Tax Levied	153,094		131,970		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,922,054		3,161,714		3,466,088		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	566,512	1,740,112	1,701,414
Revenue Bonds	0	0	0
Other	2,960,468	1,820,336	1,801,551
Lease Purchase Principal	32,887	0	5,212
Total	3,559,867	3,560,448	3,508,177

*Tax rates are expressed in mills

Carol Sowene
City Official Title: City Clerk

CITY OF ST. GEORGE
SEAL
KANSAS
POTTAWATOMIE CO.