2012

CERTIFICATE

To the Clerk of Nemeha County, State of Kansas
We, the undersigned, officers of
City of Sabetha
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	2,447,327	556,909	34.797
Debt Service	10-113	8	538,540	19,587	1.224
Library		9	148,460	90,458	5.652
Library Employee Benefits		9	13,400	12,095	.756
Library Improvements			195,000		
Special Highway		10	67,530		
Airport		10	137,500		
Electric		11	5,080,000		
Water		11	875,000		
Wastewater		12	724,000		
Special Parks & Recreation		12	4,244		
Totals		xxxxxxx	10,231,001	679,049	42.429
Is an Ordinance required to be passed, published, and attached to the budget?				No	
Budget Summary		13			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Nemeha County	12,662,222
Brown County	3,448,098
0	- 105,836 TIF
0	
Total Assessed Valuation	16,004,484
	Nov 1, 2011 Total Accessed Valuation

Assisted by:
Lowenthal, Webb & Odermann,
CPA's
Address:
900 Massachusetts, Ste. 301.
Lawrence, KS 66044

Date Attested: Aug 22, 2011

Mary Kay Schultejans
County Clerk

COUNTY CLERK SEAL NEMAHA COUNTY, KANSAS

Governing Body

State of Kansas
City

City of Sabetha

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	674,856
2. Debt Service Levy in 2011 Budget				- $	23,835
3. **Tax Levy Excluding Debt Service**				$	651,021
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 231,827		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	1,778,035			
5b. Personal Property 2010	-	1,877,328			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 5,614		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			237,441		
9. Total Estimated Valuation July 1, 2011		16,104,227			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			15,866,786		
11. Factor for Increase (8 divided by 10)			0.01496		
12. Amount of Increase (11 times 3)				+ $	9,742
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	660,763
14. **Debt Service Levy in this 2012 Budget**					19,587
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					680,350

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sabetha

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	568,013	79,836	910	1,390	0
Debt Service	23,835	3,350	38	58	0
Library	70,994	9,979	114	174	0
Library Employee Bene	12,014	1,689	19	29	0
Library Improvements					
TOTAL	674,856	94,854	1,081	1,651	0

County Treas Motor Vehicle Estimate 94,854

County Treasurers Recreational Vehicle Estimate 1,081

County Treasurers 16/20M Vehicle Estimate 1,651

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14055

Recreational Vehicle Factor 0.00160

16/20 Vehicle Factor 0.00245

Slider Factor 0.00000

City of Sabetha

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Wastewater	106,240	106,240	106,240	
Special Highway	General	66,223	65,930	67,530	
Parks & Recreation	General	4,244	4,244	4,244	
	Totals	176,707	176,414	178,014	
	Adjustments*				
	Adjusted Totals	176,707	176,414	178,014	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Sabetha 2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
Series 1997A	12/1/1997	2013	4.23-6.25	385,000	15,000	3/1 & 9/1	9/1	773	5,000	515	5,000
Series 2008A	2008	2017	3.00-3.70	1,490,000	1,130,000	3/1 & 9/1	9/1	38,243	150,000	33,742	150,000
Water Series 2002	12/1/2002	2033	4.25	5,000,000	4,318,000	6/1 & 12/1	12/1	31,965	280,000	21,325	280,000
Hospital Series 2003A	2003	2013	2.00-4.05	1,300,000	810,000	9/1	9/1	183,515	115,000	178,628	120,000
Electric Series 2008A	2008	2017	3.00-3.70	1,600,000	845,000	9/1	9/1	26,775	275,000	18,525	280,000
Total G.O. Bonds					**7,118,000**			**281,271**	**825,000**	**252,735**	**835,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sp Obligation Sales Tax 2001	6/1/2001	2014	7.40	105,000	44,000	9/1	9/1	3,256	10,000	2,516	11,000
KDHE Loan	9/1/2005	9/1/2025	2.54	3,250,000	2,589,838	Monthly	Monthly	71,498	141,637	67,518	145,616
Total Other					**2,633,838**			**74,754**	**151,637**	**70,034**	**156,616**
Total Indebtedness					**9,751,838**			**356,025**	**976,637**	**322,769**	**991,616**

City of Sabetha

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Savin Copier	2006	60	N/A	15,000	1,500	1,500	
Modular Ambulance	6/8/2007	60	5.10	83,037	22,356	23,513	
Fire Department Airpacks	6/8/2007	48	5.50	57,207	24,761	13,427	13,426
Case Backhoe	2008	60	4.12	48,484	14,745	15,361	
S.A.C. Vacuum Tank	4/21/2009	36	3.41	21,136	14,326	7,531	7,531
Totals					**77,688**	**61,332**	**20,957**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Sabetha 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	562,821	560,568	457,957
Receipts:			
Ad Valorem Tax	548,664	568,013	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	60	60	60
Motor Vehicle Tax	42,454	42,800	79,836
Recreational Vehicle Tax	668	675	910
16/20M Vehicle Tax			1,390
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			9,876
Slider			0
Guest Tax	12,289	12,410	12,785
Charges for Services	218,677	220,000	220,000
Reimbursements	313,876	300,000	300,000
Franchise Tax	209,904	210,000	218,000
Licenses	4,980	5,000	7,000
Fines & Fees	17,800	17,950	20,000
Intergovernmental	302,524	300,000	300,000
Use of Property	14,392	14,450	15,000
Appropriation from Tax fund	200,000	175,000	175,000
Transfers in from Highway	4,244	4,244	4,244
Transfers in from Parks & Recreation	66,223	65,930	67,530
In Lieu of Tax (IRB)	1,324	1,337	1,300
Interest on Idle Funds	9,297	9,390	9,400
Miscellaneous	13,294		10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,980,670**	**1,947,259**	**1,452,331**
Resources Available:	**2,543,491**	**2,507,827**	**1,910,288**
Expenditures:			
Subtotal detail (Should agree with detail)			
General Government	303,086	313,700	347,500
Law Enforcement	380,476	391,180	423,000
Parks & Recreation	264,215	274,000	297,000
Streets	420,343	435,000	627,587
Hospital Board	69,147	75,000	90,000
Industrial Development	4,559	4,750	6,000
Capital Outlay	245,857	255,000	290,000
Cemetery Subsidiary	24,000	30,000	35,000
Transfers Out to Sewer	106,240	106,240	106,240
Debt Service	165,000	165,000	175,000
Neighborhood Revitalization Rebate			
Miscellaneous			50,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,982,923**	**2,049,870**	**2,447,327**
Unencumbered Cash Balance Dec 31	560,568	457,957	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,454,557	2,423,150	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,447,327
		Tax Required	537,039
	Delinquent Comp Rate:	0.037	19,870
		Amount of 2011 Ad Valorem Tax	556,909

City of Sabetha 2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Government			
Salaries	174,881	180,000	195,000
Contractual	105,574	109,700	120,000
Commodities	22,631	24,000	32,500
Total	**303,086**	**313,700**	**347,500**
Law Enforcement			
Salaries	308,064	315,250	335,000
Contractual	59,255	61,250	70,000
Commodities	13,157	14,680	18,000
Total	**380,476**	**391,180**	**423,000**
Parks & Recreation			
Salaries	168,494	174,000	185,000
Contractual	83,383	86,000	92,000
Commodities	12,338	14,000	20,000
Total	**264,215**	**274,000**	**297,000**
Streets			
Salaries	193,472	198,750	220,000
Contractual	100,180	103,750	115,000
Commodities	126,691	132,500	150,000
Capital Outlay			142,587
Total	**420,343**	**435,000**	**627,587**
Hospital Board			
Salaries	49,078	52,000	60,000
Contractual	11,451	14,000	18,000
Commodities	8,618	9,000	12,000
Total	**69,147**	**75,000**	**90,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**1,437,267**	**1,488,880**	**1,785,087**

City of Sabetha 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	701,701	620,166	510,926
Receipts:			
Ad Valorem Tax	42,143	23,835	xxxxxxxxxxxxxxxx
Delinquent Tax	34	30	30
Motor Vehicle Tax	22,904	23,000	3,350
Recreational Vehicle Tax	362	3,695	38
16/20M Vehicle Tax			58
Slider			0
Special Assessments	5,164	5,200	5,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**70,607**	**55,760**	**8,726**
Resources Available:	**772,308**	**675,926**	**519,652**
Expenditures:			
Principal	124,000	135,000	316,540
Interest	28,142	30,000	40,000
Hospital payment			140,000
Neighborhood Revitalization Rebate			
Miscellaneous			42,000
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**152,142**	**165,000**	**538,540**
Unencumbered Cash Balance Dec 31	620,166	510,926	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	468,541	408,520	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	538,540
		Tax Required	18,888
	Delinquent Comp Rate:	0.037	699
		Amount of 2011 Ad Valorem Tax	19,587

Adopted Budget

Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,447	3,527	16,438
Receipts:			
Ad Valorem Tax	98,574	70,994	xxxxxxxxxxxxxxxx
Delinquent Tax	10	10	10
Motor Vehicle Tax	5,394	11,000	9,979
Recreational Vehicle Tax	117	115	114
16/20M Vehicle Tax			174
Slider			0
Charges for Services		5,200	3,500
State Aid		1,150	1,100
Grants & Donations		20,025	19,686
Interest on Idle Funds		1,000	1,000
Miscellaneous		7,081	9,229
Does miscellaneous exceed 10% of Total I			
Total Receipts	**104,095**	**116,575**	**44,792**
Resources Available:	**107,542**	**120,102**	**61,230**
Expenditures:			
Appropriations	104,015	103,664	148,460
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**104,015**	**103,664**	**148,460**
Unencumbered Cash Balance Dec 31	3,527	16,438	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	90,000	109,464	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	148,460
		Tax Required	87,230
	Delinquent Comp Rate:	0.037	3,228
		Amount of 2011 Ad Valorem Tax	90,458

City of Sabetha 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	3,346	12,014	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,689
Recreational Vehicle Tax			19
16/20M Vehicle Tax			29
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,346**	**12,014**	**1,737**
Resources Available:	**3,346**	**12,014**	**1,737**
Expenditures:			
Appropriation	3,346	12,014	13,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,346**	**12,014**	**13,400**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,000	12,911	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,400
		Tax Required	11,663
	Delinquent Comp Rate:	0.037	432
		Amount of 2011 Ad Valorem Tax	12,095

Adopted Budget

Library Improvements	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	160,233	108,414	195,414
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Intergovernmental	268,219	275,000	286,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**268,219**	**275,000**	**286,000**
Resources Available:	**428,452**	**383,414**	**481,414**
Expenditures:			
Debt Service	187,593	188,000	195,000
Capital Outlay	132,445		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**320,038**	**188,000**	**195,000**
Unencumbered Cash Balance Dec 31	108,414	195,414	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	350,000	188,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,000
		Tax Required	0
	Delinquent Comp Rate:	0.037	0
		Amount of 2011 Ad Valorem Tax	0

City of Sabetha 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	66,223	65,930	67,530
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,223**	**65,930**	**67,530**
Resources Available:	**66,223**	**65,930**	**67,530**
Expenditures:			
Transfers Out to General	66,223	65,930	67,530
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,223**	**65,930**	**67,530**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	72,290	67,780	

Adopted Budget **Airport**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	242,259	255,012	268,187
Receipts:			
Charges for Services	52,582	54,200	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,582**	**54,200**	**35,000**
Resources Available:	**294,841**	**309,212**	**303,187**
Expenditures:			
Contractual Services	10,462	10,775	20,000
Commodities	29,367	30,250	17,500
Capital Projects			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,829**	**41,025**	**137,500**
Unencumbered Cash Balance Dec 31	255,012	268,187	165,687
2010/2011 Budget Authority Amount:	50,000	137,500	

City of Sabetha 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,075,622	2,849,966	3,648,281
Receipts:			
Charges to Customers	4,857,883	5,004,000	4,750,000
Reimbursements	41,172	42,405	25,000
Interest on Idle Funds	30,990	31,920	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**4,930,045**	**5,078,325**	**4,810,000**
Resources Available:	**7,005,667**	**7,928,291**	**8,458,281**
Expenditures:			
Administration	162,583	167,460	250,000
Production	497,339	512,300	700,000
Distribution	1,756,736	1,809,000	3,050,000
Capital Outlay	1,439,318	1,482,500	750,000
Debt Service	299,725	308,750	330,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**4,155,701**	**4,280,010**	**5,080,000**
Unencumbered Cash Balance Dec 31	2,849,966	3,648,281	3,378,281
2010/2011 Budget Authority Amount:	5,024,000	5,080,000	

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	355,699	237,231	130,801
Receipts:			
Charges to Customers	642,905	670,000	731,800
Interest on Idle Funds	12,396	12,770	15,000
Miscellaneous	4,816	4,960	6,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**660,117**	**687,730**	**752,800**
Resources Available:	**1,015,816**	**924,961**	**883,601**
Expenditures:			
Administration	108,383	110,550	120,000
Production	152,972	156,030	185,000
Distribution	151,094	154,115	165,000
Capital Outlay	54,383	55,475	75,000
Debt Service	311,753	317,990	330,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**778,585**	**794,160**	**875,000**
Unencumbered Cash Balance Dec 31	237,231	130,801	8,601
2010/2011 Budget Authority Amount:	930,887	850,000	

City of Sabetha 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	78,240	164,244	249,309
Receipts:			
Charges to Customers	381,877	393,000	404,750
Reimbursements	2,807	2,890	2,975
Sales Tax	218,219	224,775	231,500
Transfers in from General	106,240	106,240	106,240
Interest on Idle Funds	9,297	9,575	9,860
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Receipts	**718,440**	**736,480**	**755,325**
Resources Available:	**796,680**	**900,724**	**1,004,634**
Expenditures:			
Administration	107,252	110,470	120,000
Treatment	164,887	169,835	190,000
Capital Outlay	26,025	26,810	39,000
Collection	121,791	125,445	140,000
Debt Service	212,481	218,855	235,000
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	**632,436**	**651,415**	**724,000**
Unencumbered Cash Balance Dec 31	164,244	249,309	280,634
2010/2011 Budget Authority Amount:	670,500	702,808	

Adopted Budget **Special Parks & Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Taxes	4,244	4,244	4,244
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Receipts	**4,244**	**4,244**	**4,244**
Resources Available:	**4,244**	**4,244**	**4,244**
Expenditures:			
Transfers Out to General	4,244	4,244	4,244
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	**4,244**	**4,244**	**4,244**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	6,000	4,500	

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Sabetha
will meet on the August 8, 2011 at 6:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,982,923	34.442	2,049,870	35.491	2,447,327	556,909	34.582
Debt Service	152,142	1.999	165,000	1.489	538,540	19,587	1.216
Library	104,015	5.616	103,664	4.436	148,460	90,458	5.617
Library Employee Benefits	3,346	0.589	12,014	0.751	13,400	12,095	0.751
Library Improvements	320,038		188,000		195,000		
Special Highway	66,223		65,930		67,530		
Airport	39,829		41,025		137,500		
Electric	4,155,701		4,280,010		5,080,000		
Water	778,585		794,160		875,000		
Wastewater	632,436		651,415		724,000		
Special Parks & Recreation	4,244		4,244		4,244		
Totals	8,239,482	42.646	8,355,332	42.167	10,231,001	679,049	42.166
Less: Transfers	176,707		176,414		178,014		
Net Expenditure	8,062,775		8,178,918		10,052,987		
Total Tax Levied	677,449		674,856				
Assessed Valuation	15,885,375		16,004,222		16,104,227		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	8,731,000		7,913,000		7,118,000		
Revenue Bonds	0		0		0		
Other	2,860,773		2,780,182		2,633,838		
Lease Purchase Principal	241,078		166,542		77,688		
Total	11,832,851		10,859,724		9,829,526		

*Tax rates are expressed in mills

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 27, 2011, with subsequent publications being made on the following dates:

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

Tim Kellenberger

Subscribed and sworn to before me this 28 day of July, 2011

Nicole S McAfee
Notary Public

My commission expires: 3/11/15

NICOLE S McAFEE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 3/11/15

Printer's Fee $ _____

Additional Copies $ _____

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 27, 2011)

NOTICE OF BUDGET HEARING

The governing body of
City of Sabetha
will meet on the August 8, 2011 at 6:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,592,923	34.447	2,049,870	35.491	2,447,327	556,909	34.382
Debt Service	152,142	1.999	165,000	1.489	538,540	19,587	1.216
Library	104,015	5.616	103,654	4.436	148,460	90,458	5.617
Library Employee Benefits	3,365	0.589	12,014	0.751	13,400	12,095	0.751
Library Improvements	320,038		188,000		195,000		
Special Highway	66,223		65,930		67,530		
Airport	39,829		41,025		137,500		
Electric	4,155,701		4,250,010		5,080,000		
Water	778,535		794,160		875,000		
Wastewater	632,435		651,415		724,000		
Special Parks & Recreation	4,244		4,244		4,244		
Totals	8,239,482	42.668	8,355,332	42.167	10,231,001	679,049	42.166
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Steve Compo
City Official Title: City Clerk