State of Kansas
City

2012

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
City of Manter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	80,325	45,166	64.994
Debt Service	10-113	8	11,025	5,855	8,399
Employee Benefits			39,350	18,096	25.960
Special Highway		9	6,257		
Special Parks		9			
Water Utility		10	91,000		
		10			
Totals		xxxxxx	227,957	69,117	99.153
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			697,072
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Dirks, Anthony & Duncan LLC

Address:
P.O.BOX 885
Ulysses, KS 67880

Date Attested: 8-2 2011

Sandy Barton
County Clerk

Jerry C. Stalder
Joan Stewart
Doug Morris
Ele A. Stu

Governing Body

City of Manter 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	69,095
2. Debt Service Levy in 2011 Budget				- $	5,833
3. **Tax Levy Excluding Debt Service**				$	63,262
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 0		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	18,909			
5b. Personal Property 2010	-	19,716			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			0		
9. Total Estimated Valuation July 1, 2011		700,333			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			700,333		
11. Factor for Increase (8 divided by 10)			0.00000		
12. Amount of Increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	63,262
14. **Debt Service Levy in this 2012 Budget**					5,855
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					69,117

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Manter

State of Kansas
City
2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	35,226	4,178	107	18	0
Debt Service	5,833	692	18	3	0
Employee Benefits	28,036	3,326	85	15	0
TOTAL	69,095	8,196	210	36	0

County Treas Motor Vehicle Estimate	8,196			
County Treasurers Recreational Vehicle Estimate		210		
County Treasurers 16/20M Vehicle Estimate			36	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.11862			
Recreational Vehicle Factor		0.00304		
16/20 Vehicle Factor			0.00052	
Slider Factor				0.00000

City of Manter 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water	General Fund	5,000	7,500		K.S.A. 12-825d
	Totals	5,000	7,500	0	
	Adjustments*				
	Adjusted Totals	5,000	7,500	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Manter

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond	4/1/2006	4/1/2016	4.25	60,000	39,000	4/1	4/1	829	6,000	691	6,000
						10/1		701		584	
Total G.O. Bonds					**39,000**			**1,530**	**6,000**	**1,275**	**6,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**39,000**			**1,530**	**6,000**	**1,275**	**6,000**

City of Manter

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Equipment lease	11/9/2007	2/29/2012	5.15	31,000	13,342	6,503	6,839
Totals					**13,342**	**6,503**	**6,839**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Manter 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,388	140	10,356
Receipts:			
Ad Valorem Tax	32,081	35,226	xxxxxxxxxxxxxxxxx
Delinquent Tax	481	800	800
Motor Vehicle Tax	5,227	3,699	4,178
Recreational Vehicle Tax	135	137	107
16/20M Vehicle Tax	4	3	18
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Dog tags	105	100	100
Local Sales Tax	10,988	12,000	12,000
Franchise Tax	2,470	3,000	3,000
Reimbursements	1,373	1,500	1,500
Fines	298	300	300
Transfer from water	5,000	7,500	0
Building rental	500	500	500
Antique Tax	63	100	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	152	200	200
Miscellaneous	1,940	2,000	2,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**60,817**	**67,065**	**24,803**
Resources Available:	**62,205**	**67,205**	**35,159**
Expenditures:			
Administrative	62,065	56,849	80,325
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**62,065**	**56,849**	**80,325**
Unencumbered Cash Balance Dec 31	140	10,356	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	73,350	56,849	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,325
		Tax Required	45,166
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**45,166**

City of Manter 2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Administrative			
Salaries	20,608	22,000	35,000
Contractual	13,582	13,500	15,000
Commodities	20,684	20,000	25,000
Capital Outlay	7,191	1,349	5,325
Total	**62,065**	**56,849**	**80,325**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**62,065**	**56,849**	**80,325**

City of Manter 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,517	5,244	4,457
Receipts:			
Ad Valorem Tax	6,396	5,833	xxxxxxxxxxxxxxxxx
Delinquent Tax	49	150	
Motor Vehicle Tax	1,032	732	692
Recreational Vehicle Tax	27	27	18
16/20M Vehicle Tax	9	1	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,513**	**6,743**	**713**
Resources Available:	**13,030**	**11,987**	**5,170**
Expenditures:			
Principal	6,000	6,000	6,000
Interest	1,786	1,530	1,275
Cash Basis Requirement			3,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**7,786**	**7,530**	**11,025**
Unencumbered Cash Balance Dec 31	5,244	4,457	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,500	12,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,025
		Tax Required	5,855
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	5,855

Adopted Budget **Employee Benefits**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,398	17,433	17,328
Receipts:			
Ad Valorem Tax	29,136	28,036	xxxxxxxxxxxxxxxxx
Delinquent Tax	402	500	500
Motor Vehicle Tax	4,879	3,332	3,326
Recreational Vehicle Tax	166	124	85
16/20M Vehicle Tax	2	3	15
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,585**	**31,995**	**3,926**
Resources Available:	**44,983**	**49,428**	**21,254**
Expenditures:			
Payroll Taxes	4,394	5,000	5,000
Retirement	3,567	4,000	4,250
Workmen's Compensation	2,220	2,500	2,500
Unemployment	56	100	100
Medical Insurance	17,313	20,500	24,500
Neighborhood Revitalization Rebate			
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,550**	**32,100**	**39,350**
Unencumbered Cash Balance Dec 31	17,433	17,328	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	37,450	40,200	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,350
		Tax Required	18,096
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	18,096

City of Manter 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,340	2,627	1,877
Receipts:			
State of Kansas Gas Tax	4,269	4,250	4,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,269**	**4,250**	**4,380**
Resources Available:	**5,609**	**6,877**	**6,257**
Expenditures:			
Contractual Services			
Commodities	2,982	5,000	6,257
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,982**	**5,000**	**6,257**
Unencumbered Cash Balance Dec 31	2,627	1,877	0
2010/2011 Budget Authority Amount:	5,589	6,040	

Adopted Budget **Special Parks**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:			

City of Manter 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,847	10,960	0
Receipts:			
Water & Sewer	41,386	50,000	65,000
Trash	17,018	18,000	24,000
Service Deposits	900	1,000	1,000
Other	368	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,672**	**70,000**	**91,000**
Resources Available:	**86,519**	**80,960**	**91,000**
Expenditures:			
Personal Services	32,239	30,000	30,000
Contractual Services	17,662	20,000	24,000
Commodities	19,401	15,000	15,000
Capital Outlay		6,460	20,100
Service Deposit Refunds	700	1,000	1,000
Sales Taxes	359	700	500
Other and Returned Checks	198	300	400
Transfer to General fund	5,000	7,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**75,559**	**80,960**	**91,000**
Unencumbered Cash Balance Dec 31	10,960	0	0
2010/2011 Budget Authority Amount:	75,000	100,847	

*4.50 + 15% increase

See Tab A

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper Is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published In the regular and entire issue of said newspaper for 1 T consecutive weeks, the first publication thereof being made as aforesaid on the 14 day of July, 2011 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

(Sign) Cecilia Shironaka

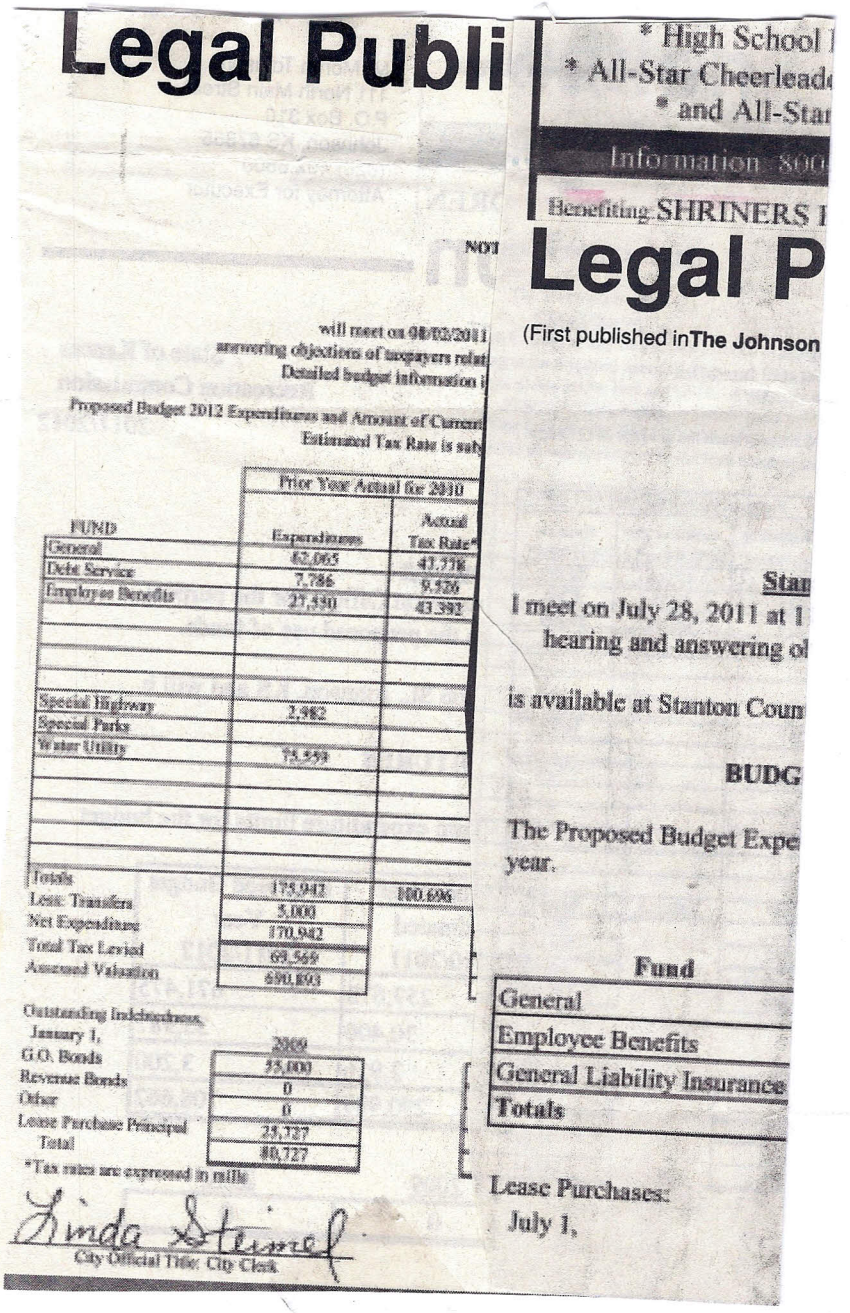
witness my hand this 28th day of July, 2011.

SUBSCRIBED AND SWORN to before me this 28th day of July, 2011.

Katie Umberger
(Notary Public)

My commission expires 8-3-13

Publication Fee: $64.80



Legal Publi

NOT

will meet on 08/02/2011
answering objections of taxpayers relat
Detailed budget information i

Proposed Budget 2012 Expenditures and Amount of Curren
Estimated Tax Rate is sub

FUND	Prior Year Actual for 2010 Expenditures	Actual Tax Rate*
General	62,065	47.776
Debt Service	7,786	9.526
Employee Benefits	27,550	43.392
Special Highway	2,982	
Special Parks		
Water Utility	75,559	
Totals	175,942	100.696
Less: Transfers	5,000	
Net Expenditure	170,942	
Total Tax Levied	69,569	
Assessed Valuation	690,893	

Outstanding Indebtedness, January 1,	2009
G.O. Bonds	55,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	25,727
Total	80,727

*Tax rates are expressed in mills

Linda Steinert
City Official Title: City Clerk

* High School
* All-Star Cheerlead
* and All-Star
Information 800
Benefiting SHRINERS

Legal P

(First published in The Johnson

Star
I meet on July 28, 2011 at 1
hearing and answering o

is available at Stanton Coun

BUDG

The Proposed Budget Expe
year.

Fund
General
Employee Benefits
General Liability Insurance
Totals

Lease Purchases:
July 1,

KATIE UMBERGER
Notary Public - State of Kansas
My Appt. Expires 8-3-13