State of Kansas
City

2012

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	62,840	4,092	
Debt Service	10-113				
Special Highway		8	7,742		
Sewer		8	58,789		
Non-Budgeted Funds		9			
Totals		xxxxxx	129,371	4,092	7.758
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			527,455
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Robert Reece
Pottawatomie County Administrator
Address:
P O Box 187
Westmoreland, KS 66549

Bobby Bentz mayor
Wayne P. Griffin
Eugene Brockish
Floyd Brockish

Date Attested: Sept 7, 2011

Nancy McCoy
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

City of Louisville 2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	4,049
2. Debt Service Levy in 2011 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	4,049
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011 :**			+	3,120		
5. **Increase in Personal Property for 2011 :**						
5a. Personal Property 2011	+	47,478				
5b. Personal Property 2010	-	51,966				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+	3,423		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				6,543		
9. Total Estimated Valuation July 1, 2011		526,936				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				520,393		
11. Factor for Increase (8 divided by 10)				0.01257		
12. Amount of Increase (11 times 3)					+ $	51
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	4,100
14. **Debt Service Levy in this 2012 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						4,100

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Louisville

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,049	1,026	35	5	0
Debt Service					
TOTAL	4,049	1,026	35	5	0

County Treas Motor Vehicle Estimate 1,026

County Treasurers Recreational Vehicle Estimate 35

County Treasurers 16/20M Vehicle Estimate 5

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.25340

Recreational Vehicle Factor 0.00864

16/20 Vehicle Factor 0.00123

Slider Factor 0.00000

City of Louisville 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Louisville

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Louisville

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
none							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Louisville 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	103,206	98,187	41,182
Receipts:			
Ad Valorem Tax	3,485	4,049	xxxxxxxxxxxxxxxxxx
Delinquent Tax	82	520	
Motor Vehicle Tax	987	987	1,026
Recreational Vehicle Tax	49	34	35
16/20M Vehicle Tax	3	5	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,766		1,500
Local Sales Tax	21,281	15,000	15,000
Franchise Tax			
Licenses			
Adjusting Entry to balance bank	277		
State of Kansas			
Brook Ridge Sewer Tap Fees	600		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,530**	**20,595**	**17,566**
Resources Available:	**131,736**	**118,782**	**58,748**
Expenditures:			
Contracted Services	3,254		6,000
General Administration	511		
Utilities	4,650	5,500	6,000
Accounting	100	3,500	3,500
Insurance & Taxes	3,687	4,000	4,000
Street Maintenance		55,000	19,000
Bullding Maintenance			19,000
Legal & Election		1,000	
Printing	141	100	150
Dues & License	92	500	250
Misc Expenditure	252	300	300
City Maintenance	20,862	5,500	4,640
Capital Expenditure		2,200	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,549**	**77,600**	**62,840**
Unencumbered Cash Balance Dec 31	98,187	41,182	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,200	77,600	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,840
		Tax Required	4,092
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**4,092**

City of Louisville 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,554	14,801	2,132
Receipts:			
State of Kansas Gas Tax	5,587	5,560	5,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,587**	**5,560**	**5,610**
Resources Available:	**23,141**	**20,361**	**7,742**
Expenditures:			
Street Repair and Maint	8,340	18,229	7,742
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,340**	**18,229**	**7,742**
Unencumbered Cash Balance Dec 31	14,801	2,132	0
2010/2011 Budget Authority Amount:	10,465	18,229	

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	67,152	86,391	48,789
Receipts:			
Tap fees	2,400		
Charges to Customers	15,567	10,000	10,000
Special Assessments	3,307	3,098	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,274**	**13,098**	**10,000**
Resources Available:	**88,426**	**99,489**	**58,789**
Expenditures:			
Contracted Services		2,000	0
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities		2,500	2,500
Maintenance	2,035	41,000	51,000
Health			
Labor		5,000	5,089
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,035**	**50,700**	**58,789**
Unencumbered Cash Balance Dec 31	86,391	48,789	0
2010/2011 Budget Authority Amount:	35,680	50,700	

3098

City of Louisville

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,677	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		42,677
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	42,677	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	42,677
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	42,677	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,677 **
										42,677 **

** Note: These two block figures should agree.

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville
will meet on August 15, 2011 at 7:00 P.M. at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Louisville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	33,549	8.096	77,600	8.035	62,840	4,092	7.766
Debt Service							
Special Highway	8,340		18,229		7,742		
Sewer	2,035		50,700		58,789		
Non-Budgeted Funds							
Totals	43,924	8.096	146,529	8.035	129,371	4,092	7.766
Less: Transfers	0		0		0		
Net Expenditure	43,924		146,529		129,371		
Total Tax Levied	4,036		4,049		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	498,544		503,933		526,936		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: Mayor

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CIA A. SCHIERKOLK
Public-State of Kansas
Exp. 12-10-2013

(Published August 4, 2011, in The Wamego Times)

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City Official Title: Mayor