CERTIFICATE 2012

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Lenexa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	72,402,413	17,397,745	
Debt Service	10-113	8	14,295,292	7,785,508	
Special Highway		9	1,660,057		
Tourism & Convention		9	666,693		
Special Alcohol		10	227,933		
Special Parks & Recreation		10	223,314		
Special Event		11	0		
Stormwater Management		11	7,372,967		
Neighborhood Revitalization		12	260,327		
Transportation Improvement Plan		12	973,302		
Parks & Recreation Impact Fee		13	321,728		
Mining TIF		13	601,107		
Street Tree		14	608,104		
Ridgeview Mining TIF		14	1,565,186		
City Center TIF		15	1,516,117		
Conference Center		15	0		
Swimming Pool		16	0		
Orchard Corners CID		16	372,316		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxxx	103,066,856	25,183,253	
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		20			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: , 2011

County Clerk

CITY OF LENEXA CORPORATE SEAL KANSAS

Mayor Michael A. Boehm

City Clerk David F. Bryant III

Computation to Determine Limit for 2012

						Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget				+ $	22,843,334
2.	Debt Service Levy in 2011 Budget				- $	7,857,765
3.	**Tax Levy Excluding Debt Service**				$	14,985,569
	2011 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2011:**			+ 10,442,984		
5.	**Increase in Personal Property for 2011:**					
	5a. Personal Property 2011	+	53,163,670			
	5b. Personal Property 2010	-	61,147,354			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of annexed territory for 2011**					
	6a. Real Estate	+	0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7.	**Valuation of Property that has Changed in Use during 2011**			2,287,642		
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			12,730,626		
9.	Total Estimated Valuation July 1,2011		850,039,133			
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**			837,308,507		
11.	Factor for Increase (8 divided by 10)			0.01520		
12.	Amount of Increase (11 times 3)				+ $	227,844
13.	**Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	15,213,413
14.	**Debt Service in this 2012 Budget**					7,785,508
15.	**Maximum levy, including debt service, without an Ordinance (13 plus 14)**					22,998,921

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	14,760,785	1,232,970	5,242	8,504	0
Debt Service	7,739,899	646,515	2,749	4,459	0
	*does not include delinquency amount in order to match the County allocation				
TOTAL	22,500,684	1,879,485	7,991	12,963	0

County Treas Motor Vehicle Estimate	1,879,485			
County Treasurers Recreational Vehicle Estimate		7,991		
County Treasurers 16/20M Vehicle Estimate			12,963	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.08353			
Recreational Vehicle Factor		0.00036		
16/20M Vehicle Factor			0.00058	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Capital Projects	Capital Improvement	7,783,814	0	0	KSA 12-1,118
General Fund	Capital Improvement	6,549,204	10,561,064	24,847,557	KSA 12-1,118
General Fund	Capital Improvement	122,857	0	0	KSA 12-1,118
Capital Improvement	Capital Projects	2,462,993	0	0	KSA 12-1,118
Capital Projects	Capital Projects	2,760,378	0	0	KSA 12-1,118
Special Highway	Capital Projects	1,274,780	1,343,370	1,660,057	KSA 12-1,118
Watershed Management	Capital Projects	129,368	659,000	50,000	Charter Ord 51
General Fund	Equipment Reserve	1,150,000	1,750,000	1,250,000	KSA 12-1,117
Conference Center	General Fund	0	191,003	0	KSA 79-2958
Special Event	General Fund	0	103,271	0	KSA 79-2958
Swimming Pool	General Fund	0	14,206	0	KSA 79-2958
General Fund	Swimming Pool	75,000	0	0	KSA 12-16,111
CCE TIF Bonds	TIF Debt Reserve	68,496	0	0	KSA 12-1770 et seq
Capital Projects	Watershed	86,361	0	0	KSA 12-1,118
	Totals	22,463,251	14,621,914	27,807,614	
	Adjustments				
	Adjusted Totals	22,463,251	14,621,914	27,807,614	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
2003A	7/1/2003	9/1/2018	3.65-4.60	51,365,000	8,390,000	3/1	9/1	705,775	3,785,000	611,150	2,805,000
Street, watershed improvements						9/1		705,775		611,150	
2004A	9/21/2004	9/1/2024	2.5-4.4	17,365,000	9,705,000	3/1	9/1	171,718	1,415,000	150,492	1,465,000
Street, watershed improvements						9/1		171,718		150,492	
2005A	2/1/2005	9/1/2025	2.15-3.75	1,140,000	620,000	3/1	9/1	10,815	115,000	8,975	120,000
Street, watershed improvements						9/1		10,815		8,975	
2005B	8/1/2005	9/1/2025	2.65-4.35	12,860,000	6,395,000	3/1	9/1	123,853	430,000	116,650	445,000
Street, watershed improvements						9/1		123,853		116,650	
2006C	8/15/2006	9/1/2026	4.25-4.625	13,360,000	9,255,000	3/1	9/1	203,594	1,135,000	179,475	560,000
Street, watershed improvements						9/1		203,594		179,475	
2006E	12/1/2006	9/1/2026	4.0-4.125	3,010,000	2,535,000	3/1	9/1	51,179	115,000	48,879	125,000
Watershed improvements and						9/1		51,179		48,879	
land acquisition											
2007B	5/1/2008	9/1/2027	5.00	16,985,000	7,640,000	3/1	9/1	191,000	395,000	181,125	410,000
Street, watershed improvements						9/1		191,000		181,125	
and CCE Benefit Dictrict											
2008B	5/1/2008	9/1/2023	3.0-5.0	15,020,000	13,585,000	3/1	9/1	274,281	860,000	261,381	895,000
Street improvements						9/1		274,281		261,381	
2009A	8/15/2009	9/1/2029	1.5-5.5	5,945,000	5,605,000	3/1	9/1	123,296	355,000	119,746	360,000
Street, watershed improvements						9/1		123,296		119,746	
2009B	8/15/2009	9/1/2027	3.0-4.0	7,660,000	7,340,000	3/1	9/1	128,219	335,000	123,194	340,000
Refunding						9/1		128,219		123,194	
2010B		9/1/2025	3.0-4.0	13,390,000	13,390,000	3/1	9/1	263,102	720,000	214,716	750,000
Street, watershed improvements						9/1		225,516		214,716	
2010C		9/1/2018	4.0-5.0	19,815,000	19,815,000	3/1	9/1				
Refunding											
Total G.O. Bonds					**104,275,000**			**4,456,078**	**9,660,000**	**4,031,566**	**8,275,000**
Revenue Bonds:											
City Center East	8/1/2007	4/1/2027	5.75-6.0	7,865,000	7,865,000	4/1	10/1	234,273	170,000	229,385	225,000
						10/1		229,385		222,916	
Total Revenue Bonds					**7,865,000**			**463,658**	**170,000**	**452,301**	**225,000**
Other:											
Temporary Notes - 2010A	5/1/2010	11/1/2011	1.01	7,140,000	7,140,000	5/1	11/1	130,404	7,140,000		
Total Other					**7,140,000**			**130,404**	**7,140,000**	**0**	**0**
Total Indebtedness					**119,280,000**			**5,050,140**	**16,970,000**	**4,483,867**	**8,500,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Self Contained Breathing							
Apparatus	7/1/2007	70	0.00	334,202	66,840	66,840	0
Totals					**66,840**	**66,840**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,273,802	23,866,484	17,943,641
Receipts:			
Ad Valorem Tax	16,149,676	14,760,785	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	145,628	124,518	124,518
Motor Vehicle Tax	1,186,061	1,249,019	1,232,966
Recreational Vehicle Tax	4,491	4,433	5,242
16/20M Vehicle Tax	9,034	7,952	8,504
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
PILOT	0	124,446	132,288
Local Alcoholic Liquor	165,377	166,832	165,333
Excise Tax	14,242	119,312	120,000
Rental Excise Tax	14,483	17,800	17,800
Sales Tax - City	12,679,362	13,422,293	13,556,516
Sales Tax - County	5,436,372	5,870,960	5,929,670
Compensating Use Tax	4,961,375	4,895,890	4,944,849
Other Non-property tax	6,162,881	6,103,452	6,190,000
Licenses & Permits	759,917	933,039	897,710
Intergovernmental	1,458	0	0
Charges for Service	1,308,268	1,154,440	1,875,019
Fines & Forfeitures	1,265,672	1,296,170	1,336,170
Rents & Leases	398,639	397,628	411,309
GAAP adjustments	470,290	0	0
Transfers in	0	308,480	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	134,917	181,538	235,073
Miscellaneous	158,959	83,161	139,026
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,427,102**	**51,222,148**	**37,321,993**
Resources Available:	**71,700,904**	**75,088,632**	**55,265,634**

City of Lenexa

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	71,700,904	75,088,632	55,265,634
Expenditures:			
Governing Body	139,794	179,537	166,971
Executive	564,129	597,429	574,497
Communications	294,665	326,548	368,020
Municipal Court	569,608	590,182	616,024
Enterprise Systems & Technology	1,787,428	1,857,690	2,263,315
Finance/City Clerk	1,115,164	1,223,351	1,292,194
Legal	1,131,165	1,216,465	1,225,988
Human Resources	848,081	703,023	713,871
Community Development	3,061,724	3,081,170	3,069,622
Police	11,784,741	12,976,881	12,880,539
Fire	8,105,885	8,313,315	8,422,254
Municipal Services	7,121,421	8,148,527	8,309,302
Parks & Recreation	3,390,655	3,862,795	4,645,027
Subtotal detail (Should agree with detail)	39,914,460	43,076,913	44,547,624
SCBA payments	66,840	66,840	0
General Government	0	275,155	302,671
Compensation Adjustments	0	1,415,019	1,454,561
Transfer to CIF	6,549,204	10,561,064	24,847,557
Transfer to Equipment Reserve Fund	1,150,000	1,750,000	1,250,000
Transfer to CIF	122,857	0	0
Transfer to Swimming Pool	75,000	0	0
Facilities	347,288	0	0
GAAP Adjustments	-391,229	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,834,420**	**57,144,991**	**72,402,413**
Unencumbered Cash Balance Dec 31	23,866,484	17,943,641	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	73,377,678	69,909,066	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,402,413
		Tax Required	17,136,779
	Delinquent Comp Rate:	1.500%	260,966
		Amount of 2011 Ad Valorem Tax	17,397,745

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Governing Body			
Salaries	90,209	93,537	93,971
Contractual	43,437	80,000	67,000
Commodities	6,148	6,000	6,000
Capital Outlay			
Total	**139,794**	**179,537**	**166,971**
Executive			
Salaries	485,478	491,929	468,997
Contractual	74,074	99,300	99,300
Commodities	4,577	6,200	6,200
Capital Outlay			
Total	**564,129**	**597,429**	**574,497**
Communications			
Salaries	246,769	250,093	291,565
Contractual	45,000	64,925	64,925
Commodities	2,896	11,530	11,530
Capital Outlay			
Total	**294,665**	**326,548**	**368,020**
Municipal Court			
Salaries	462,853	486,653	520,570
Contractual	87,922	95,425	85,250
Commodities	8,999	8,104	8,204
Capital Outlay	9,834	0	2,000
Total	**569,608**	**590,182**	**616,024**
Enterprise Systems & Technology			
Salaries	1,206,443	1,122,988	1,162,063
Contractual	290,776	378,548	717,202
Commodities	260,459	261,154	289,050
Capital Outlay	29,750	95,000	95,000
Total	**1,787,428**	**1,857,690**	**2,263,315**
Finance/City Clerk			
Salaries	667,093	670,202	678,144
Contractual	413,674	537,149	598,050
Commodities	25,972	16,000	16,000
Capital Outlay	8,425	0	0
Total	**1,115,164**	**1,223,351**	**1,292,194**
Legal			
Salaries	751,287	763,719	782,668
Contractual	377,964	433,370	429,370
Commodities	1,914	19,376	13,950
Capital Outlay	0	0	0
Total	**1,131,165**	**1,216,465**	**1,225,988**
Human Resources			
Salaries	684,378	503,021	513,869
Contractual	148,919	182,569	182,569
Commodities	14,784	17,433	17,433
Capital Outlay			
Total	**848,081**	**703,023**	**713,871**
Page 1 - Total	**6,450,034**	**6,694,225**	**7,220,880**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Community Development			
Salaries	2,855,752	2,802,325	2,900,777
Contractual	180,030	243,746	136,246
Commodities	25,942	35,099	32,599
Capital Outlay			
Total	**3,061,724**	**3,081,170**	**3,069,622**
Police			
Salaries	10,554,699	11,319,528	11,223,186
Contractual	826,220	1,181,768	1,181,768
Commodities	403,822	475,585	475,585
Capital Outlay			
Total	**11,784,741**	**12,976,881**	**12,880,539**
Fire			
Salaries	7,649,987	7,879,139	7,976,078
Contractual	206,858	228,426	208,426
Commodities	182,867	205,750	237,750
Capital Outlay	66,173	0	0
			0
Total	**8,105,885**	**8,313,315**	**8,422,254**
Municipal Services			
Salaries	3,327,662	3,427,723	3,558,642
Contractual	2,146,609	2,740,876	2,597,261
Commodities	1,647,150	1,979,928	2,153,399
Capital Outlay			
Total	**7,121,421**	**8,148,527**	**8,309,302**
Parks & Recreation			
Salaries	2,466,391	2,856,208	3,327,783
Contractual	668,742	751,567	864,772
Commodities	221,447	218,614	416,066
Capital Outlay	34,075	36,406	36,406
Total	**3,390,655**	**3,862,795**	**4,645,027**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	33,464,426	36,382,688	37,326,744
Page 1 -Total	**6,450,034**	**6,694,225**	**7,220,880**
Grand Total	**39,914,460**	**43,076,913**	**44,547,624**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,205,684	4,182,267	3,536,836
Receipts:			
Ad Valorem Tax	8,468,247	7,739,899	xxxxxxxxxxxxxxxxxx
Delinquent Tax	81,821	69,290	69,290
Motor Vehicle Tax	675,317	654,924	646,518
Recreational Vehicle Tax	2,557	2,324	2,749
16/20M Vehicle Tax	5,144	4,527	4,459
Slider	0	0	0
Property Tax - Special Assessments	944,257	1,290,160	1,232,427
Property Tax - Special Assessments Delinq.	88,737	48,722	49,000
Rental Excise Tax	8,246	10,100	10,100
Property Tax - TIF	0	905,978	949,621
PILOT	0	65,254	69,366
Unused Proceeds	232,681	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	70,588	36,496	55,877
Miscellaneous	7,532	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,585,127**	**10,827,674**	**3,089,407**
Resources Available:	**14,790,811**	**15,009,941**	**6,626,243**
Expenditures:			
Principal	7,670,000	7,645,000	10,607,655
Interest	2,938,544	3,828,105	3,687,637
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**10,608,544**	**11,473,105**	**14,295,292**
Unencumbered Cash Balance Dec 31	4,182,267	3,536,836	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,262,858	15,437,217	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,295,292
		Tax Required	7,669,049
	Delinquent Comp Rate:	1.500%	116,459
		Amount of -1 Ad Valorem Tax	7,785,508

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.015	0
		Amount of -1 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	329,927	329,927
Receipts:			
State of Kansas Gas Tax	1,274,780	1,268,370	1,255,130
County Transfers Gas	0	0	0
Miscelleous	0	75,000	75,000
GAAP adjustments	329,927	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,604,707**	**1,343,370**	**1,330,130**
Resources Available:	**1,604,707**	**1,673,297**	**1,660,057**
Expenditures:			
Transfer to Capital Projects	1,274,780	1,343,370	1,660,057
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,274,780**	**1,343,370**	**1,660,057**
Unencumbered Cash Balance Dec 31	329,927	329,927	0
2010/2011 Budget Authority Amount:	1,474,470	1,369,390	

Adopted Budget

Tourism & Convention	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	274,677	155,301	123,532
Receipts:			
Transient Guest Tax	443,811	513,333	543,161
GAAP adjustments	14,587	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**458,398**	**513,333**	**543,161**
Resources Available:	**733,075**	**668,634**	**666,693**
Expenditures:			
Economic Development Council	300,000	300,000	300,000
Convention & Visitors Bureau	220,000	180,000	180,000
Legler Barn	34,774	42,102	40,161
Payments to other agencies	23,000	23,000	146,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**577,774**	**545,102**	**666,693**
Unencumbered Cash Balance Dec 31	155,301	123,532	0
2010/2011 Budget Authority Amount:	921,041	587,927	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,716	62,600	62,600
Receipts:			
Special Liquor Tax	165,377	166,832	165,333
GAAP adjustments	40,147	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**205,524**	**166,832**	**165,333**
Resources Available:	**230,240**	**229,432**	**227,933**
Expenditures:			
Public Safety	167,640	166,832	227,933
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**167,640**	**166,832**	**227,933**
Unencumbered Cash Balance Dec 31	62,600	62,600	0
2010/2011 Budget Authority Amount:	241,421	185,081	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	40,730	57,981	57,981
Receipts:			
Special Liquor Tax	165,377	166,833	165,333
GAAP adjustments	40,147	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**205,524**	**166,833**	**165,333**
Resources Available:	**246,254**	**224,814**	**223,314**
Expenditures:			
Parks & Recreation Projects	188,273	166,833	223,314
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**188,273**	**166,833**	**223,314**
Unencumbered Cash Balance Dec 31	57,981	57,981	0
2010/2011 Budget Authority Amount:	188,273	207,563	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Event**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	66,756	103,271	0
Receipts:			
Freedom Run	25,672	30,000	0
Chili Challenge	17,303	35,000	0
BBQ	120,037	117,000	0
Spinach Festival	11,610	15,000	0
Other events	5,986	9,000	0
Interest on Idle Funds			
Miscellaneous	993	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181,601**	**206,000**	**0**
Resources Available:	**248,357**	**309,271**	**0**
Expenditures:			
Parks and Recreation	145,086	206,000	0
Transfer to General Fund	0	103,271	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**145,086**	**309,271**	**0**
Unencumbered Cash Balance Dec 31	103,271	0	0
2010/2011 Budget Authority Amount:	259,001	287,156	

See Tab C

Adopted Budget

Stormwater Management	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,219,984	4,158,501	2,874,319
Receipts:			
Sales Tax - City	1,037,924	0	0
Licenses & Permits	7,000	15,000	25,000
Capital Charges	63,528	75,000	100,000
Service Charges	3,611,999	3,923,104	4,240,477
Service Charges - Delinquent	21,893	21,893	21,893
Transfer in - Capital Projects	86,361	0	0
Interest on Idle Funds	9,139	18,575	21,208
Intergovernmental	0	0	0
GAAP adjustments	-189,641		
Miscellaneous	15,375	90,070	90,070
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,663,578**	**4,143,642**	**4,498,648**
Resources Available:	**8,883,562**	**8,302,143**	**7,372,967**
Expenditures:			
Watershed	1,301,621	1,428,958	1,367,649
Transfer to Capital Projects	129,368	659,000	50,000
Stormwater Capital Projects	0	0	2,134,319
Debt Service - GO Bonds	3,169,964	3,339,866	3,820,999
GAAP adjustments	124,108	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,725,061**	**5,427,824**	**7,372,967**
Unencumbered Cash Balance Dec 31	4,158,501	2,874,319	0
2010/2011 Budget Authority Amount:	9,910,753	8,183,658	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Neighborhood Revitalization**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,275	10,327	10,327
Receipts:			
Property Tax - NRD Increment	19,020	250,000	250,000
NRD Application Fee	200	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,220**	**250,000**	**250,000**
Resources Available:	**20,495**	**260,327**	**260,327**
Expenditures:			
NRD Rebate	10,168	250,000	260,327
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,168**	**250,000**	**260,327**
Unencumbered Cash Balance Dec 31	10,327	10,327	0
2010/2011 Budget Authority Amount:	250,000	250,000	

Adopted Budget

Transportation Improvement Plan	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	706,533	869,364	773,302
Receipts:			
TIP Zone 1	28,505	50,000	50,000
TIP Zone 2	33,912	50,000	75,000
TIP Zone 3	13,651	50,000	75,000
Transfers in	92,148	344,788	0
Interest on Idle Funds	-2,038	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**166,178**	**494,788**	**200,000**
Resources Available:	**872,711**	**1,364,152**	**973,302**
Expenditures:			
TIP Projects (Zone 1)	0	196,062	554,200
TIP Projects (Zone 2)	3,347	344,788	277,282
TIP Projects (Zone 3)	0	50,000	141,820
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,347**	**590,850**	**973,302**
Unencumbered Cash Balance Dec 31	869,364	773,302	0
2010/2011 Budget Authority Amount:	1,059,478	1,031,533	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Recreation Impact Fee**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	377,382	261,728	261,728
Receipts:			
PRIF Zone 1	7,769	15,000	15,000
PRIF Zone 2	12,091	25,000	25,000
PRIF Zone 3	16,454	20,000	20,000
Capital Projects	13,352	0	0
Interest on Idle Funds	3,550	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,216**	**60,000**	**60,000**
Resources Available:	**430,598**	**321,728**	**321,728**
Expenditures:			
Parks & Recreation Projects (PRIF Zone 1)	58,000	15,000	173,961
Parks & Recreation Projects (PRIF Zone 2)	110,870	25,000	46,399
Parks & Recreation Projects (PRIF Zone 3)	0	20,000	101,368
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**168,870**	**60,000**	**321,728**
Unencumbered Cash Balance Dec 31	261,728	261,728	0
2010/2011 Budget Authority Amount:	554,506	552,382	

Adopted Budget

Mining TIF	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	323	323
Receipts:			
Property Tax - TIF	290,458	470,073	600,784
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**290,458**	**470,073**	**600,784**
Resources Available:	**290,458**	**470,396**	**601,107**
Expenditures:			
Mining TIF	290,135	470,073	601,107
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**290,135**	**470,073**	**601,107**
Unencumbered Cash Balance Dec 31	323	323	0
2010/2011 Budget Authority Amount:	300,000	516,033	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street Tree**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	549,581	553,104	553,104
Receipts:			
Street Tree Zone 1	0	10,000	10,000
Street Tree Zone 2	0	25,000	25,000
Street Tree Zone 3	0	20,000	20,000
GAAP adjustments - prior year	16,920	0	0
Interest on Idle Funds	2,833	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,753**	**55,000**	**55,000**
Resources Available:	**569,334**	**608,104**	**608,104**
Expenditures:			
Street Tree Zone 1	3,600	10,000	124,776
Street Tree Zone 2	7,560	25,000	179,695
Street Tree Zone 3	5,070	20,000	303,633
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,230**	**55,000**	**608,104**
Unencumbered Cash Balance Dec 31	553,104	553,104	0
2010/2011 Budget Authority Amount:	733,836	624,581	

Adopted Budget

Ridgeview Mining TIF	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	215,246	875,529	875,529
Receipts:			
Property Tax - TIF	660,578	662,533	689,657
Property Tax - TIF delinquent	-295	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**660,283**	**662,533**	**689,657**
Resources Available:	**875,529**	**1,538,062**	**1,565,186**
Expenditures:			
Ridgeview Mining TIF	0	662,533	1,565,186
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**662,533**	**1,565,186**
Unencumbered Cash Balance Dec 31	875,529	875,529	0
2010/2011 Budget Authority Amount:	900,000	1,426,142	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Center TIF**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	381,375	544,603	544,603
Receipts:			
Property Tax - TIF	253,794	629,113	971,514
Property Tax - TIF prior year	38,102	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**291,896**	**629,113**	**971,514**
Resources Available:	**673,271**	**1,173,716**	**1,516,117**
Expenditures:			
City Center TIF	128,668	629,113	1,516,117
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,668**	**629,113**	**1,516,117**
Unencumbered Cash Balance Dec 31	544,603	544,603	0
2010/2011 Budget Authority Amount:	786,000	1,321,782	

Adopted Budget

Conference Center	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	165,169	191,003	0
Receipts:			
Rentals	88,559	120,000	0
Fees - Catering	0	7,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,559**	**127,000**	**0**
Resources Available:	**253,728**	**318,003**	**0**
Expenditures:			
Conference Center	62,725	127,000	0
Transfer to General Fund	0	191,003	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**62,725**	**318,003**	**0**
Unencumbered Cash Balance Dec 31	191,003	0	0
2010/2011 Budget Authority Amount:	144,000	140,469	

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Swimming Pool**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,954	29,227	0
Receipts:			
Charges - Pool Membership	127,211	205,000	0
Fees	123,923	170,048	0
Concessions	32,529	54,876	0
Transfer in - General Fund	75,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**358,663**	**429,924**	**0**
Resources Available:	**388,617**	**459,151**	**0**
Expenditures:			
Ad Astra	104,252	115,915	0
Flat Rock Creek	71,333	96,128	0
Indian Trails	156,144	182,058	0
Swim Team	16,447	24,225	0
Pool Administration	11,214	26,619	0
Transfer to General Fund	0	14,206	0
Miscellaneous			
Does miscellaneous exceed 10% Total Expend			
Total Expenditures	**359,390**	**459,151**	**0**
Unencumbered Cash Balance Dec 31	29,227	0	0
2010/2011 Budget Authority Amount:	505,472	469,887	

Adopted Budget

Orchard Corners CID	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax - City	0	180,657	372,316
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**180,657**	**372,316**
Resources Available:	**0**	**180,657**	**372,316**
Expenditures:			
Economic Development	0	180,657	372,316
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**180,657**	**372,316**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

See Tab C

City of Lenexa

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Facilities Maintenance		**Equipment Reserve**		**Grants**		**South Mining TIF**		**Mining TIF**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,482,160	Cash Balance Jan 1	2,128,258	Cash Balance Jan 1	0	Cash Balance Jan 1	138	Cash Balance Jan 1	0	3,610,556
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment earnings	8,481	Investment earnings	14,197	Grant revenue	253,258	Taxes	137	Taxes	290,458	
Miscellaneous	56,628	Miscellaneous	97,343							
Capital projects	347,288	Transfers in - General	1,150,000							
Total Receipts	412,397	Total Receipts	1,261,540	Total Receipts	253,258	Total Receipts	137	Total Receipts	290,458	2,217,790
Resources Available:	1,894,557	Resources Available:	3,389,798	Resources Available:	253,258	Resources Available:	275	Resources Available:	290,458	5,828,346
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Municipal services	378,124	General government	302,628	Public safety	88,362			Principal retirement	290,135	
Recreation	24,513	Public safety	494,623	Municipal services	164,896					
		Municipal services	314,740							
		Recreation	128,092							
Total Expenditures	402,637	Total Expenditures	1,240,083	Total Expenditures	253,258	Total Expenditures	0	Total Expenditures	290,135	2,186,113
Cash Balance Dec 31	1,491,920	Cash Balance Dec 31	2,149,715	Cash Balance Dec 31	0	Cash Balance Dec 31	275	Cash Balance Dec 31	323	**3,642,233** **
										3,642,233 **

**Note: These two block figures should agree.

City of Lenexa

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Law Enforcement Trust		**Legal Trust**		**Endowment**		**CCE TIF Bonds**		**Health**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	256,602	Cash Balance Jan 1	46,612	Cash Balance Jan 1	37,503	Cash Balance Jan 1	93,439	Cash Balance Jan 1	9,886,469	10,320,625
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	16,983	Forfeitures	4,216	Miscellaneous	2,249	Interest	4	Charges for service	4,955,938	
Forfeitures	47,096	Miscellaneous	60					Intergovernmental	46,612	
Miscellaneous	540							Miscellaneous	134	
								Insurance reimb.	126,179	
								Interest	23,372	
Total Receipts	64,619	Total Receipts	4,276	Total Receipts	2,249	Total Receipts	4	Total Receipts	5,152,235	5,223,383
Resources Available:	321,221	Resources Available:	50,888	Resources Available:	39,752	Resources Available:	93,443	Resources Available:	15,038,704	15,544,008
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public safety	31,478			General government	2,075	General government	17,134	Contractual services	121,768	
				Public safety	35	Tranfers out	68,496	Commodities	86,441	
				Recreation	600			Claims	4,847,623	
				Miscellaneous	500			Claims (prior year)	4,910,618	
Total Expenditures	31,478	Total Expenditures	0	Total Expenditures	3,210	Total Expenditures	85,630	Total Expenditures	9,966,450	10,086,768
Cash Balance Dec 31	289,743	Cash Balance Dec 31	50,888	Cash Balance Dec 31	36,542	Cash Balance Dec 31	7,813	Cash Balance Dec 31	5,072,254	**5,457,240** **
										5,457,240 **

**Note: These two block figures should agree.

City of Lenexa

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Risk Management		**Workers Compensation**		**Capital Projects**		**Capital Improvement**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,187,031	Cash Balance Jan 1	1,732,773	Cash Balance Jan 1	7,718,590	Cash Balance Jan 1	8,536,066	Cash Balance Jan 1		19,174,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for service	7,166	Charges for service	140,958	Intergovernmental	4,623,341	Intergovernmental	1,030			
Miscellaneous	175,063	Insurance reimb.	1,072	Investment income	32,977	Investment income	34,028			
Insurance reimb.	28,855	Investment income	13,884	Miscellaneous	3,564	Tourism	23,000			
Investment income	6,284	Corr py beg balance	5,000	Issuance of GO bonds	13,390,000	Special Parks	188,273			
				Premium on GO bonds	3,882,135	CC TIF	44,224			
				PRIF	168,870	Transfer in - General Fun	122,857			
				TIP	3,347	Transfer in - General Fun	6,549,204			
				Refunding bonds	19,815,000	Transfers in - Capital Pro	2,462,993			
				Revolving loan KDHE	212,740					
				Temporary notes	7,140,000					
				Transfers in	2,760,378					
				Transfers in - Capital Pro	7,783,814					
				Transfers in - Stormwater	129,368					
				Transfers in - Sp. Hwy	1,274,780					
Total Receipts	217,368	Total Receipts	160,914	Total Receipts	61,220,314	Total Receipts	9,425,609	Total Receipts	0	71,024,205
Resources Available:	1,404,399	Resources Available:	1,893,687	Resources Available:	68,938,904	Resources Available:	17,961,675	Resources Available:	0	90,198,665
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual services	60,892	Personal services	41,358	Bond issue costs	252,005	Public safety	8,114			
Commodities	50,000	Contractural services	45,859	Principal retirement	7,410,000	Municipal services	213,151			
		Commodities	21,530	Interest payments	121,030	Transfers out - capital pro	7,783,814			
		Claims	230,027	TIP	92,147					
				PRIF	13,352					
				Debt Service	232,680					
				Refunded bond costs	22,879,529					
				Streets	13,590,984					
				Storm Drainage	3,898,989					
				Municipal Buildings	582,096					
				Parks and Recreation	1,340,797					
				Capital Acquisition	1,576,754					
				Transfer to Watershed	86,361					
				Transfer to CIF	2,462,993					
				Transfers out	2,760,379					
Total Expenditures	110,892	Total Expenditures	338,774	Total Expenditures	57,300,096	Total Expenditures	8,005,079	Total Expenditures	0	65,754,841
Cash Balance Dec 31	1,293,507	Cash Balance Dec 31	1,554,913	Cash Balance Dec 31	11,638,808	Cash Balance Dec 31	9,956,596	Cash Balance Dec 31	0	**24,443,824** **
										24,443,824 **

**Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION

Sun Publications, 4370 W. 109th St., OVERLAND PARK, KS 66211

Reference: 244911 **P.O. :**
Ad ID: 5929598 **DESC. :Notice of Budget Hearing**

JILL GRUBE
CITY OF LENEXA
12350 W. 87TH ST. PARKWAY
LENEXA, KS 66215

County of Johnson
State of Kansas

STATE OF KANSAS, JOHNSON COUNTY, ss, Jennifer Lusk being first duly sworn, deposes and says: that she is the legal publication coordinator of THE JOHNSON COUNTY SUN, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation in JOHNSON COUNTY, KANSAS, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of SHAWNEE MISSION, KANSAS in said County as a second class matter.

The affixed notice appeared in said newspaper on the following consecutive week(s):

Run Dates:	07/27/11 to 07/27/11
Appearances:	1
AD SPACE:	196
TOTAL COST:	$171.30

(Signed) JLusk

Subscribed and sworn before me this 27 day of July 20 11

Karen Bain Notary Public

NOTARY PUBLIC - - State of Kansas
KAREN BAIN
My Appt. Exp 7\23\14

First Published in the Johnson County Sun, Wednesday, July 27th, 2011

NOTICE OF BUDGET HEARING

2012

The governing body of

City of Lenexa

will meet on August 16 2011 at 7:00 PM at Lenexa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Lenexa City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	47,834,420	17.433	57,144,991	17.467	72,402,413	17,397,745	20.467
Debt Service	10,608,544	9.141	11,473,105	9.159	14,295,392	7,785,508	9.159
Special Highway	1,274,780		1,343,370		1,660,057		
Tourism & Convention	577,774		545,102		666,693		
Special Alcohol	167,640		166,832		227,933		
Special Parks & Recreation	188,273		166,833		223,314		
Special Event	145,086		309,271		0		
Stormwater Management	4,725,061		5,427,824		7,372,967		
Neighborhood Revitalization	10,168		250,000		260,327		
Transportation Improvement Plan	3,347		590,850		973,302		
Parks & Recreation Impact Fee	168,870		60,000		321,738		
Mining TIF	290,135		470,073		601,107		
Street Tree	16,230		55,000		608,104		
Ridgeview Mining TIF	0		662,533		1,565,186		
City Center TIF	128,668		629,113		1,516,117		
Conference Center	62,725		318,003		0		
Swimming Pool	359,390		459,151		0		
Orchard Corners CID	0		180,657		372,316		
Non-Budgeted Funds-A	2,186,113						
Non-Budgeted Funds-B	10,086,768						
Non-Budgeted Funds-C	65,754,841						
Totals	144,588,833	26.574	80,252,708	26.626	103,066,856	25,183,253	29.626
Less: Transfers	22,463,251		14,621,914		27,807,614		
Net Expenditure	122,125,582		65,630,794		75,259,242		
Total Tax Levied	25,421,859		22,843,334		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	956,936,227		857,196,586		850,039,133		
Outstanding Indebtedness January 1,	2009		2010		2011		
G O Bonds	107,580,000		101,845,000		104,275,000		
Revenue Bonds	7,865,000		7,865,000		7,865,000		
Other	7,410,000		14,550,000		7,140,000		
Lease Purchase Principal	200,522		126,067		66,840		
Total	123,055,522		124,386,067		119,346,840		

*Tax rates are expressed in mills

City Official Title: City Clerk

CITY OF LENEXA CORPORATE SEAL KANSAS

NOTICE OF BUDGET HEARING

2012

The governing body of

City of Lenexa

will meet on August 16, 2011 at 7:00 PM at Lenexa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Lenexa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	47,834,420	17.433	57,144,991	17.467	72,402,413	17,397,745	20.467
Debt Service	10,608,544	9.141	11,473,105	9.159	14,295,292	7,785,508	9.159
Special Highway	1,274,780		1,343,370		1,660,057		
Tourism & Convention	577,774		545,102		666,693		
Special Alcohol	167,640		166,832		227,933		
Special Parks & Recreation	188,273		166,833		223,314		
Special Event	145,086		309,271		0		
Stormwater Management	4,725,061		5,427,824		7,372,967		
Neighborhood Revitalization	10,168		250,000		260,327		
Transportation Improvement Plan	3,347		590,850		973,302		
Parks & Recreation Impact Fee	168,870		60,000		321,728		
Mining TIF	290,135		470,073		601,107		
Street Tree	16,230		55,000		608,104		
Ridgeview Mining TIF	0		662,533		1,565,186		
City Center TIF	128,668		629,113		1,516,117		
Conference Center	62,725		318,003		0		
Swimming Pool	359,390		459,151		0		
Orchard Corners CID	0		180,657		372,316		
Non-Budgeted Funds-A	2,186,113						
Non-Budgeted Funds-B	10,086,768						
Non-Budgeted Funds-C	65,754,841						
Totals	144,588,833	26.574	80,252,708	26.626	103,066,856	25,183,253	29.626
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Assessed Valuation	956,936,227		857,196,586		850,039,133		

Outstanding Indebtedness, January 1,

	2009	2010	2011
G O Bonds	107,580,000	101,845,000	104,275,000
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City Official Title: City Clerk

CITY OF LENEXA CORPORATE SEAL KANSAS

ORDINANCE NO. 5209

AN ORDINANCE ATTESTING TO THE POSSIBLE INCREASE IN PROPERTY TAX REVENUES FOR BUDGET YEAR 2012.

WHEREAS, the City of Lenexa must continue to provide services to protect the health, safety and welfare of the community; and

WHEREAS, budgeting, taxing, and service level decisions for all City services are the responsibility of the Lenexa Governing Body; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing City services and improvements; and

WHEREAS, it is the desire of the Governing Body, within the context of community needs and service expectations, to minimize the property taxes used to finance the City's services and improvements; and

WHEREAS, K.S.A. 79-2925b requires any budget that may be funded by revenue produced from property taxes which provides for funding with such revenue in an amount exceeding that of the previous year, with certain revenue exceptions, to first be approved by separate resolution or ordinance; and

WHEREAS, the Governing Body desires to adopt a 2012 budget that may require property taxes to be levied for City purposes in an amount exceeding the amount levied to finance the 2011 City budget, except with regard to revenue produced and attributable to the taxation of: (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; (3) property located within added jurisdictional territory; and (4) property which has changed in use.

NOW, THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LENEXA, KANSAS:

SECTION 1. After careful consideration, it is hereby attested that in order to maintain the public services and improvements that are essential for the citizens of this City, it may be necessary, and the Governing Body is hereby authorized, to levy property tax revenues in an amount which exceeds the revenues levied for budget year 2011.

SECTION 2. This Ordinance shall take effect after its publication once in the official City newspaper.

PASSED by the City Council this 21st day of June, 2011.

SIGNED by the Mayor this 21st day of June, 2011.

(Seal)

CITY OF LENEXA
CORPORATE
SEAL
KANSAS

CITY OF LENEXA, KANSAS

Michael A. Boehm, Mayor

ATTEST:

David F. Bryant III, City Clerk

APPROVED AS TO FORM:

Cynthia L. Harmison, City Attorney