State of Kansas
City

2012

CERTIFICATE
To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leawood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	46,107,200	13,452,958	
Debt Service	10-113	8	14,808,000	4,675,665	
Special Highway		9	1,967,700		
Special Alcohol		9	972,000		
Special Parks & Recreation		10	536,400		
Special Law Enforcement		10	1,100		
Transient Guest Tax		11	528,600		
1/8-Cent Sales Tax		11	1,696,300		
City Capital Art		12	289,500		
Park Impact Fee		12	200		
Public Art Impact Fee		13	40,600		
150 Impact Fee		13			
City Equipment		14	10,767,200		
Street Improvements		14	1,848,700		
Capital Improvements			6,169,700		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxxx	85,733,200	18,128,623	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: _____, 2011

County Clerk

Governing Body

City of Leawood 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	18,244,120
2. Debt Service Levy in 2011 Budget				- $	3,721,787
3. Tax Levy Excluding Debt Service				$	14,522,333

2011 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2011:**			+	5,647,402	
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	5,405,188			
5b. Personal Property 2010	-	6,174,739			
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2011**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0	
7. **Valuation of Property that has Changed in Use during 2011**				3,230,353	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				8,877,755	
9. Total Estimated Valuation July 1,2011		743,524,860			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				734,647,105	
11. Factor for Increase (8 divided by 10)				0.01208	
12. Amount of Increase (11 times 3)					+ $ 175,493
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$ 14,697,826
14. **Debt Service in this 2012 Budget**					4,675,665
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					19,373,491

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	14,522,333	1,197,308	2,248	1,152	0
Debt Service	3,721,787	306,853	576	422	0
TOTAL	18,244,120	1,504,161	2,824	1,573	0

County Treas Motor Vehicle Estimate	1,504,161			
County Treasurers Recreational Vehicle Estimate		2,824		
County Treasurers 16/20M Vehicle Estimate			1,573	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.08245			
Recreational Vehicle Factor		0.00015		
16/20M Vehicle Factor			0.00009	
Slider Factor				0.00000

City of Leawood

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Special Alcohol	General	150,000	225,000	266,000	KSA 79-41a04
General	City Equipment	7,091,100	2,228,716	783,396	KSA 12-1,117
General	Street Improvements	200,000	-	250,000	KSA 12-1, 118
General	Special City County Hgwy	250,000	-	400,000	KSA 12-1, 118
General	Capital Improvements	1,086,900	-	5,100,000	KSA 12-1, 118
General	City Capital Art	81,417	52,700	52,400	KSA 12-1, 118
General	Public Safety Improvement *(non-budgetd fund)*	741,776	756,611	771,743	KSA 12-197
1/8-Cent Sales Tax	Special City County Hgwy	325,000	350,000	400,000	KSA 12-1-119
Hwy K150 Impact Fee	Debt Service	-	246,346	-	KSA 12-1, 118
Capital Projects *(non-budgetd fund)*	Debt Service	400,000	-	-	KSA 12-1, 119
	Totals	10,326,193	3,859,373	8,023,539	
	Adjustments				
	Adjusted Totals	10,326,193	3,859,373	8,023,539	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Leawood

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
2003A, Roe Ave 135th-137th	Oct-03	Sep-18	3.58	980,000	520,000	3/1 & 9/1	9/1	19,630	65,000	17,355	65,000
2003-A, Lee Blvd (103rd-105th)	Oct-03	Sep-18	3.56	632,345	320,000	3/1 & 9/1	9/1	12,080	40,000	10,680	40,000
2003A, 133rd Mission-State Ln	Oct-03	Sep-18	3.58	3,447,655	1,840,000	3/1 & 9/1	9/1	69,460	230,000	61,410	230,000
Refunding 2004A, Lee Blvd Ph I	Mar-04	Sep-15	2.0-3.5	280,000	210,000	3/1 & 9/1	9/1	6,588	45,000	5,350	45,000
Refunding 2004A, Mission Road	Mar-04	Sep-15	2.0-3.5	690,000	525,000	3/1 & 9/1	9/1	16,500	110,000	13,475	105,000
Refunding 2004A, City Park Project	Mar-04	Sep-20	2.0-3.5	3,870,000	3,320,000	3/1 & 9/1	9/1	120,755	275,000	113,193	285,000
Refunding 2004A, Pool	Mar-04	Sep-11	2.0-3.5	740,000	135,000	3/1 & 9/1	9/1	3,713	135,000	0	0
Refunding 2004A, City Hall Remodel	Mar-04	Sep-16	2.0-3.5	850,000	475,000	3/1 & 9/1	9/1	15,669	80,000	13,469	85,000
Refunding 2004A, 83rd Street	Mar-04	Sep-11	2.0-3.5	935,000	170,000	3/1 & 9/1	9/1	4,675	170,000	0	0
Refunding 2004A, Golf Course	Mar-04	Sep-09	2.0-3.5	2,565,000	880,000	3/1 & 9/1	9/1	27,580	180,000	22,630	185,000
Refunding 2004A, Normandy Place	Mar-04	Sep-15	2.0-3.5	110,000	90,000	3/1 & 9/1	9/1	2,810	20,000	2,260	20,000
2004B, 133rd Mission-Roe	Oct-04	Sep-19	3.00-5.00	1,140,000	675,000	3/1 & 9/1	9/1	24,563	75,000	22,238	75,000
2004B, State Line-Ph IV	Oct-04	Sep-19	3.00-5.00	675,000	405,000	3/1 & 9/1	9/1	14,738	45,000	13,343	45,000
2004B, I-Lan Park Imprv	Oct-04	Sep-24	3.00-5.00	550,000	430,000	3/1 & 9/1	9/1	17,018	25,000	16,243	25,000
2004B, Fire Station #2 Remodel	Oct-04	Sep-24	3.00-5.00	1,100,000	845,000	3/1 & 9/1	9/1	33,605	40,000	32,365	40,000
2004B, 151st (Nall-Glenwood)	Oct-04	Sep-19	3.00-5.00	815,000	485,000	3/1 & 9/1	9/1	17,608	55,000	15,903	55,000
2005A, Roe Ave (Nall Ave & 137th)	Sep-05	Sep-20	3.05-5.00	710,000	460,000	3/1 & 9/1	9/1	16,205	50,000	14,630	50,000
2005A, 137th & Briar	Sep-05	Sep-20	3.05-5.00	2,090,000	1,400,000	3/1 & 9/1	9/1	49,420	140,000	45,010	140,000
2005A, 135th & Roe Ave South	Sep-05	Sep-20	3.05-5.00	257,297	160,000	3/1 & 9/1	9/1	5,615	20,000	4,985	20,000
2005A, 119th & Mission Rd Inter	Sep-05	Sep-20	3.05-5.00	1,032,704	695,000	3/1 & 9/1	9/1	24,555	65,000	22,508	65,000
2006A, Residential Streets	Sep-06	Sep-21	3.5-4.0	2,400,000	1,760,000	3/1 & 9/1	9/1	68,800	160,000	62,800	160,000
2006A, Roe Ave	Sep-06	Sep-21	3.5-4.0	3,340,000	2,440,000	3/1 & 9/1	9/1	95,350	225,000	86,913	225,000
2006A, Pedestrian Bridge	Sep-06	Sep-21	3.5-4.0	310,000	230,000	3/1 & 9/1	9/1	9,000	20,000	8,250	20,000
2006B Refunding, South Park	Nov-06	Sep-21	3.5-4.0	4,165,000	4,065,000	3/1 & 9/1	9/1	160,238	305,000	148,038	310,000
2006B Refunding, FS III	Nov-06	Sep-21	3.5-4.0	2,240,000	2,190,000	3/1 & 9/1	9/1	86,238	160,000	79,938	165,000
2007A, 2005/2006 Residential Streets	Sep-07	Sep-22	4.0-4.375	3,763,485	3,010,000	3/1 & 9/1	9/1	127,306	250,000	116,681	250,000
2007A, Dykes Branch Drainage	Sep-07	Sep-22	4.0-4.375	320,000	260,000	3/1 & 9/1	9/1	10,981	20,000	10,131	20,000
2007A, Nall Ave-135th to 143rd Streets	Sep-07	Sep-22	4.0-4.375	2,130,000	1,710,000	3/1 & 9/1	9/1	72,325	145,000	66,163	145,000
2007A, 135th & Briar Intersection	Sep-07	Sep-22	4.0-4.375	450,678	360,000	3/1 & 9/1	9/1	15,225	30,000	13,950	30,000
2007A, 92nd & State Line Traffic Signals	Sep-07	Sep-22	4.0-4.375	370,837	300,000	3/1 & 9/1	9/1	12,688	25,000	11,625	25,000
2008, Golf	Apr-08	Sep-15	3.00	1,333,776	1,265,200	3/1 & 9/1	9/1	39,081	262,000	31,221	269,800
2008A, GO Refunding 2007B/1998A	Apr-08	Sep-13	3.00	2,332,800	1,145,600	3/1 & 9/1	9/1	34,368	385,000	22,818	389,000
2008A, SA Refunding 2007B/1998A	Apr-08	Sep-13	3.00	1,082,200	274,200	3/1 & 9/1	9/1	8,226	93,000	5,436	91,200
2008B, 2007 Residential Streets	Sep-08	Sep-23	4.95	1,571,393	1,372,100	3/1 & 9/1	9/1	68,740	104,100	45,617	104,100
2008B, Ironhorse SMAC Easements	Sep-08	Sep-23	4.95	109,768	95,100	3/1 & 9/1	9/1	3,374	7,300	3,155	7,300
2008B, Main Entry Water Feature	Sep-08	Sep-23	4.95	505,000	437,800	3/1 & 9/1	9/1	15,527	33,600	14,519	33,600
2008B, Parkway Plaza Development	Sep-08	Sep-23	4.95	5,483,839	4,750,000	3/1 & 9/1	9/1	168,475	365,000	157,525	365,000
2008B, Creek Bank Stabilization	Sep-08	Sep-28	4.95	1,505,000	1,350,000	3/1 & 9/1	9/1	50,700	75,000	48,450	75,000
2008B, Amphitheater Build-Out, Ph I	Sep-08	Sep-28	4.95	500,000	450,000	3/1 & 9/1	9/1	16,900	25,000	16,150	25,000
2008B, Villaggio Stormwater	Sep-08	Sep-23	4.95	2,700,000	2,340,000	3/1 & 9/1	9/1	121,725	180,000	112,275	180,000
2010A, Nall Ave-143rd-159th Streets	Sep-10	Sep-26	2.00-4.00	3,815,957	3,815,957	3/1 & 9/1	9/1	122,963	0	113,504	37,980
2010A, 2008 Residential Streets	Sep-10	Sep-26	2.00-4.00	2,106,752	2,106,752	3/1 & 9/1	9/1	67,828	0	62,610	21,752
2010A, 2009 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,242,439	1,242,439	3/1 & 9/1	9/1	40,006	0	36,929	7,439
2010A, 2010 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,942,828	1,942,828	3/1 & 9/1	9/1	62,662	0	57,842	12,828
2010A, Traffic Signal-128th/State Line	Sep-10	Sep-26	2.00-4.00	272,024	272,024	3/1 & 9/1	9/1	8,727	0	8,055	0
2010A, PW Facility Refunding	Sep-10	Sep-23	2.273-3.10	4,145,000	4,145,000	3/1 & 9/1	9/1	120,537	0	111,264	0
2010A, College Bvd Bridge Refunding	Sep-10	Sep-18	2.273-3.10	145,000	145,000	3/1 & 9/1	9/1	3,871	0	3,573	0
2010A, 135th/Fontana Traffic Signal	Sep-10	Sep-20	2.00-4.00	520,000	520,000	3/1 & 9/1	9/1	14,571	55,000	12,350	55,000
2010A, Villaggio Project	Sep-10	Sep-25	2.00-4.00	2,790,000	2,790,000	3/1 & 9/1	9/1	83,498	190,000	73,275	190,000
2011A, Park Place	Sep-11	Sep-26	5.00	5,155,000	5,155,000	3/1 & 9/1	9/1	0	0	257,500	343,400
Total G.O. Bonds					65,980,000			2,192,810	4,980,000	2,245,599	5,133,400
Revenue Bonds:											
City Hall	Jun-03	Sep-12	2.00-3.00	2,835,000	580,000	3/1 & 9/1	9/1	17,400	395,000	5,550	185,000
Total Revenue Bonds					580,000			17,400	395,000	5,550	185,000
Other:											
TDD Debt -- Resurrection	Sep-06	Sep-21	8.00	170,000	130,000	3/1 & 9/1	9/1	10,400	10,000	9,600	10,000
TDD Debt -- Cornerstone	Sep-06	Sep-21	8.00	490,000	370,000	3/1 & 9/1	9/1	29,600	30,000	27,200	30,000
TDD Debt -- Villaggio	Nov-07	Sep-22	7.50	835,000	715,000	3/1 & 9/1	9/1	53,625	40,000	50,625	40,000
TDD Debt -- One Ninetoen	Dec-10	Sep-23	8.50	2,985,000	2,985,000	3/1 & 9/1	9/1	247,382	160,000	240,125	140,000
Temporary Notes	Varies		1.75		5,005,000	Varies		0	0	0	0
Total Other					9,205,000			341,007	240,000	327,550	220,000
Total Indebtedness					75,765,000			2,551,217	5,615,000	2,578,699	5,538,400

City of Leawood

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Fire Rescue Vehicles	3/7/2008	60 months	4.10	893,296	556,992	178,256	185,564
Golf Carts	1/10/2011	36 months	2.98	247,670	0	64,869	58,642
Fire Pumpers	3/24/2011	120 months	3.99	1,190,486	0	0	99,203
Totals					556,992	243,124	343,409

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leawood 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,683,699	11,080,761	11,061,400
Receipts:			
Ad Valorem Tax	13,447,068	14,522,333	xxxxxxxxxxxxxxxxx
Delinquent Tax	133,722	244,000	100,000
Motor Vehicle Tax	1,131,383	1,169,400	1,197,308
Recreational Vehicle Tax	1,982	1,772	2,248
16/20M Vehicle Tax	1,382	1,073	1,152
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	422,390	400,000	418,070
City Sales Tax	5,708,892	5,823,070	5,968,647
City Use Tax	1,356,267	1,380,680	1,408,294
Franchise Fees	3,153,238	3,185,000	3,280,500
County Retail Sales Tax	3,857,733	3,934,828	4,013,586
County Use Tax	617,143	628,458	641,027
Grants	30,875	0	0
Licenses & Permits	1,245,509	1,068,975	1,195,000
Charges for Services	2,387,852	2,916,263	2,983,881
Fines & Forfeitures	1,685,387	1,600,000	1,600,000
Transfer from Special Alcohol	150,000	225,000	266,000
Other Revenue	144,106	50,000	50,000
Refunds & Reimbursements	73,693	25,000	25,000
Donations/Contributions	0	3,500	3,500
Sponsorships	12,000	14,000	14,000
Interest on Idle Funds	52,186	53,187	60,329
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,612,808**	**37,246,539**	**23,228,542**
Resources Available:	**50,296,507**	**48,327,300**	**34,289,942**

City of Leawood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	50,296,507	48,327,300	34,289,942
Expenditures:			
General Administration			
Personnel Services	21,946,827	23,469,800	24,728,000
Contractual Services	5,012,009	6,676,600	6,893,800
Commodities & Supplies	2,191,637	3,192,900	3,340,200
Capital Outlay	614,080	688,500	613,400
Transfer to City Equipment Fund	7,091,100	2,228,716	783,396
Transfer to Special Highway Fund	250,000	0	400,000
Transfer to Street Improvements Fund	200,000	0	250,000
Transfer to Capital Improvement Fund	1,086,900	0	5,100,000
Transfer to Public Safety Fund	741,776	756,611	771,743
Transfer to Capital Art Fund	81,417	52,700	52,400
Neighborhood Revitalization Rebate			
Miscellaneous		200,073	3,174,261
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,215,746	37,265,900	46,107,200
Unencumbered Cash Balance Dec 31	11,080,761	11,061,400	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	49,305,084	42,349,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,635,700
		Total Expenditure/Non-Appr Balance	47,742,900
		Tax Required	13,452,958
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	13,452,958

City of Leawood 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,604,434	7,775,935	7,138,400
Receipts:			
Ad Valorem Tax	4,922,817	3,721,787	xxxxxxxxxxxxxxxxx
Delinquent Tax	56,251	90,743	32,000
Motor Vehicle Tax	409,835	428,104	306,853
Recreational Vehicle Tax	713	649	576
16/20M Vehicle Tax	541	381	422
Slider	0	0	0
Special Assessments - Current	1,524,625	2,067,389	2,613,146
Special Assessments - Delinquent	436,081	1,000	10,000
Other Revenue	4,318,892	0	0
Transfer from K-150 Impact Fee Fund	0	246,346	0
Transfer from Capital Project Fund	400,000	0	0
Interest on Idle Funds	28,414	28,966	30,938
Miscellaneous	5	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,098,174**	**6,585,365**	**2,993,935**
Resources Available:	**19,702,608**	**14,361,300**	**10,132,335**
Expenditures:			
Bond Principal	5,300,000	4,980,000	5,133,400
Bond Interest	1,921,144	2,192,900	2,245,600
Contractual Services	4,705,529	50,000	50,000
Cash Basis Reserves	0	0	7,379,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**11,926,673**	**7,222,900**	**14,808,000**
Unencumbered Cash Balance Dec 31	7,775,935	7,138,400	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,156,600	14,616,100	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,808,000
		Tax Required	4,675,665
	Delinquent Comp Rate:	0.000	0
		Amount of -1 Ad Valorem Tax	4,675,665

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	331,896	499,876	320,400
Receipts:			
State of Kansas Gas Tax	847,548	843,440	846,190
County Transfers Gas	0	0	0
Transfer from General Fund	250,000	0	400,000
Tranfer from 1/8-Cent Sales Tax Fund	325,000	350,000	400,000
Interest on Idle Funds	1,011	1,084	1,110
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,423,559**	**1,194,524**	**1,647,300**
Resources Available:	**1,755,455**	**1,694,400**	**1,967,700**
Expenditures:			
Street/Sidewalk Maintenance (Residential)	1,255,579	1,324,000	1,343,860
Curbs/Sidewalks (Residential)	0	0	400,000
Citywide Projects	0	0	173,840
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,255,579**	**1,374,000**	**1,967,700**
Unencumbered Cash Balance Dec 31	499,876	320,400	0
2010/2011 Budget Authority Amount:	1,743,200	1,645,500	

Adopted Budget

Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	372,268	532,759	553,300
Receipts:			
Liquor Tax	422,390	400,000	418,071
Interest on Idle Funds	446	541	629
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**422,836**	**400,541**	**418,700**
Resources Available:	**795,104**	**933,300**	**972,000**
Expenditures:			
Admin Contractual Expense	2,345	10,000	10,000
Grants	110,000	110,000	130,000
Transfer to General Fund	150,000	225,000	266,000
Citywide Projects	0	0	525,000
Miscellaneous	0	35,000	41,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**262,345**	**380,000**	**972,000**
Unencumbered Cash Balance Dec 31	532,759	553,300	0
2010/2011 Budget Authority Amount:	620,200	838,700	

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	299,211	697,108	584,800
Receipts:			
Alcohol Tax	422,390	400,000	418,071
Interest on Idle Funds	543	592	629
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**422,933**	**400,592**	**418,700**
Resources Available:	**722,144**	**1,097,700**	**1,003,500**
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Equipment	0	0	126,500
Park Improvements	25,036	487,900	383,800
Building Improvements	0	0	0
Computer Equipment	0	0	0
Citywide Park Equipment	0	0	0
Miscellaneous		25,000	26,100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,036**	**512,900**	**536,400**
Unencumbered Cash Balance Dec 31	697,108	584,800	467,100
2010/2011 Budget Authority Amount:	487,600	512,900	

Adopted Budget

Special Law Enforcement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	940	1,096	1,100
Receipts:			
Controlled Substance Tax	259	0	0
Other Revenue	0	0	0
Interest on Idle Funds	1	4	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**260**	**4**	**0**
Resources Available:	**1,200**	**1,100**	**1,100**
Expenditures:			
Commodities	104	0	1,100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**104**	**0**	**1,100**
Unencumbered Cash Balance Dec 31	1,096	1,100	0
2010/2011 Budget Authority Amount:	950	0	

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,610	225,356	323,400
Receipts:			
Transient Guest Tax	202,626	200,000	205,000
Interest on Idle Funds	120	144	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,746**	**200,144**	**205,200**
Resources Available:	**225,356**	**425,500**	**528,600**
Expenditures:			
Contractual Services	0	102,100	528,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**102,100**	**528,600**
Unencumbered Cash Balance Dec 31	225,356	323,400	0
2010/2011 Budget Authority Amount:	122,600	102,100	

Adopted Budget

1/8-Cent Sales Tax	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	756,246	748,571	346,400
Receipts:			
City Sales Tax	713,512	727,782	745,976
County Contributions	0	0	332,250
City Contributions	0	0	270,600
Interest on Idle Funds	972	1,047	1,074
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**714,484**	**728,829**	**1,349,900**
Resources Available:	**1,470,730**	**1,477,400**	**1,696,300**
Expenditures:			
Capital Outlay	397,159	731,000	1,039,200
Transfer for Street Improvements	325,000	350,000	400,000
Citywide Projects	0	0	207,100
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**722,159**	**1,131,000**	**1,696,300**
Unencumbered Cash Balance Dec 31	748,571	346,400	0
2010/2011 Budget Authority Amount:	1,213,900	1,185,000	

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Capital Art**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	377,624	418,479	236,300
Receipts:			
Transfer from General Fund	81,417	52,700	52,400
Interest on Idle Funds	699	721	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**82,116**	**53,421**	**53,200**
Resources Available:	**459,740**	**471,900**	**289,500**
Expenditures:			
Public Art	33,941	136,500	158,500
Art Maintenance	7,320	84,100	84,100
Citywide Projects	0	0	31,900
Miscellaneous	0	15,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,261**	**235,600**	**289,500**
Unencumbered Cash Balance Dec 31	418,479	236,300	0
2010/2011 Budget Authority Amount:	296,600	235,600	

Adopted Budget

Park Impact Fee	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,672	120,002	89,800
Receipts:			
Impact Fee	90,250	0	0
Interest on Idle Funds	80	98	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,330**	**98**	**100**
Resources Available:	**120,002**	**120,100**	**89,900**
Expenditures:			
Land	0	0	0
Citywide Projects	0	30,300	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**30,300**	**200**
Unencumbered Cash Balance Dec 31	120,002	89,800	89,700
2010/2011 Budget Authority Amount:	17,200	30,300	

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Art Impact Fee**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	194,330	210,406	40,100
Receipts:			
Impact Fee	15,728	0	0
Interest on Idle Funds	348	394	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,076**	**394**	**500**
Resources Available:	**210,406**	**210,800**	**40,600**
Expenditures:			
Public Art	0	170,000	0
Citywide Projects	0	700	40,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**170,700**	**40,600**
Unencumbered Cash Balance Dec 31	210,406	40,100	0
2010/2011 Budget Authority Amount:	60,700	170,700	

Adopted Budget

K-150 Impact Fee	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	245,756	246,346	246,346
Receipts:			
Impact Fee			
Interest on Idle Funds	590		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**590**	**0**	**0**
Resources Available:	**246,346**	**246,346**	**246,346**
Expenditures:			
Transfer to Debt Service			
Citywide Projects			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	246,346	246,346	246,346
2010/2011 Budget Authority Amount:	641,500	251,500	

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,054,875	8,900,799	9,939,700
Receipts:			
Transfer from General Fund	7,091,100	2,228,716	783,396
Operating Grants	0	15,000	0
Refunds & Reimbursements	143,876	0	0
Interest on Idle Funds	13,376	13,985	14,104
Miscellaneous	30,199	30,000	30,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,278,551	2,287,701	827,500
Resources Available:	10,333,426	11,188,500	10,767,200
Expenditures:			
Administration Equipment	88,686	95,053	133,000
Police Department Equipment	381,410	313,800	384,000
Fire & Rescue Equipment	273,633	162,673	15,000
Public Works Equipment	219,114	154,000	669,500
Parks & Recreation Equipment	308,385	245,000	0
Golf Course Equipment	143,217	168,100	179,500
Computer Conversion	18,182	0	0
Citywide Equipment	0	0	9,089,700
Miscellaneous	0	110,174	296,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,432,627	1,248,800	10,767,200
Unencumbered Cash Balance Dec 31	8,900,799	9,939,700	0
2010/2011 Budget Authority Amount:	4,838,700	9,805,000	

Adopted Budget

Street Improvements	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,955,937	1,922,149	850,300
Receipts:			
County Contributions	124,373	1,197,000	744,843
City Contributions	0	802,809	0
State Contributions	1,315,832	0	0
Other Contributions	0	96,000	0
Transfer from General Fund	200,000	0	250,000
Transfer from Capital Funds	0	0	0
Interest on Idle Funds	3,345	3,542	3,557
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,643,550	2,099,351	998,400
Resources Available:	3,599,487	4,021,500	1,848,700
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	1,677,338	3,115,884	1,434,685
Citywide Projects	0	0	314,015
Miscellaneous	0	55,316	100,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,677,338	3,171,200	1,848,700
Unencumbered Cash Balance Dec 31	1,922,149	850,300	0
2010/2011 Budget Authority Amount:	4,920,900	3,171,200	

City of Leawood 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvements	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,931,443	3,785,038	1,055,600
Receipts:			
County Participation	0	0	0
Transfer from General Fund	1,086,900	0	5,100,000
Donations/Contributions	0	115,715	
Interest on Idle Funds	13,060	13,247	14,100
Miscellaneous	1,967	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,101,927**	**128,962**	**5,114,100**
Resources Available:	**5,033,370**	**3,914,000**	**6,169,700**
Expenditures:			
City Hall Facility Improvements	125,846	1,333,253	88,000
Police Department	0	5,000	905,000
Fire Department	975	68,970	105,000
Public Works Improvements			
Preliminary Engineering	0	50,000	50,000
Accelerated Stormwater	395,830	88,380	0
Park Maintenance Building & Park Improvements	339,748	197,385	0
Aquatic Center Improvements	82,893	0	85,000
Golf Course/Facility Improvements	303,040	235,333	0
Citywide Capital Improvements	0	0	2,000,000
Land Purchases	0	780,000	2,840,000
Miscellaneous	0	100,079	96,700
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,248,332**	**2,858,400**	**6,169,700**
Unencumbered Cash Balance Dec 31	3,785,038	1,055,600	0
2010/2011 Budget Authority Amount:	6,051,700	3,814,800	

City of Leawood

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name: American Revolution		(2) Fund Name: Employee Giving		(3) Fund Name: Insurance Proceeds		(4) Fund Name: S Leawood Trans Impact Fee		(5) Fund Name: Public Building Commissior		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,268	Cash Balance Jan 1	897	Cash Balance Jan 1	0	Cash Balance Jan 1	22,791	Cash Balance Jan 1	0	31,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		
Contributions/Other		Contributions/Other	782	Contributions/Other		Contributions/Other		Contributions/Other		
Licenses/Permits		Licenses/Permits		Licenses/Permits		Licenses/Permits	3,354	Licenses/Permits		
Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In	412,988	
Special Assessments		Special Assessments		Special Assessments		Special Assessments		Special Assessments		
Interest on Idle Funds	110	Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds	31	Interest on Idle Funds		
Total Receipts	110	Total Receipts	782	Total Receipts	0	Total Receipts	3,385	Total Receipts	412,988	417,265
Resources Available:	8,378	Resources Available:	1,679	Resources Available:	0	Resources Available:	26,176	Resources Available:	412,988	449,221
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities	569	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service	412,988	
Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		
Total Expenditures	0	Total Expenditures	569	Total Expenditures	0	Total Expenditures	0	Total Expenditures	412,988	413,557
Cash Balance Dec 31	8,378	Cash Balance Dec 31	1,110	Cash Balance Dec 31	0	Cash Balance Dec 31	26,176	Cash Balance Dec 31	0	35,664 **
										35,664 **

**Note: These two block figures should agree.

City of Leawood

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name: TDD-Resurrection		(2) Fund Name: TDD-Cornerstone		(3) Fund Name: TDD-Villaggio		(4) Fund Name: TDD-One Nineteen		(5) Fund Name: TDD-Park Plance		Total	
Unencumbered Cash Balance Jan 1	140,551	Unencumbered Cash Balance Jan 1	400,551	Unencumbered Cash Balance Jan 1	750,000	Unencumbered Cash Balance Jan 1	351,686	Unencumbered Cash Balance Jan 1	178,275	1,821,063	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue			
Contributions/Other	75,100	Contributions/Other	217,500	Contributions/Other	46,957	Contributions/Other	4,634,474	Contributions/Other	330,868		
Licenses/Permits		Licenses/Permits		Licenses/Permits		Licenses/Permits		Licenses/Permits			
Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In			
Special Assessments		Special Assessments		Special Assessments		Special Assessments	3,079,381	Special Assessments	23,157		
Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds			
Total Receipts	75,100	Total Receipts	217,500	Total Receipts	46,957	Total Receipts	7,713,855	Total Receipts	354,025	8,407,437	
Resources Available:	215,651	Resources Available:	618,051	Resources Available:	796,957	Resources Available:	8,065,541	Resources Available:	532,300	10,228,500	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities		Commodities		Commodities		Commodities		Commodities			
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay			
Debt Service	85,475	Debt Service	247,875	Debt Service	81,957	Debt Service	4,986,159	Debt Service	217,001		
Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out			
Total Expenditures	85,475	Total Expenditures	247,875	Total Expenditures	81,957	Total Expenditures	4,986,159	Total Expenditures	217,001	5,618,467	
Cash Balance Dec 31	130,176	Cash Balance Dec 31	370,176	Cash Balance Dec 31	715,000	Cash Balance Dec 31	3,079,382	Cash Balance Dec 31	315,299	4,610,033	**
										4,610,033	**

**Note: These two block figures should agree.

City of Leawood

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Public Safety Improvement**								
Unencumbered Cash Balance Jan 1	-12,108,795	Unencumbered Cash Balance Jan 1	13,862,463	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,753,668
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue		Sales Tax Revenue	2,764,695							
Contributions/Other	12,909,026	Contributions/Other								
Licenses/Permits	201,528	Licenses/Permits								
Transfers - In		Transfers - In	741,775							
Special Assessments	1,609,195	Special Assessments								
Interest on Idle Funds	41,006	Interest on Idle Funds	60,597							
Total Receipts	14,760,755	Total Receipts	3,567,067	Total Receipts	0	Total Receipts	0	Total Receipts	0	18,327,822
Resources Available:	2,651,960	Resources Available:	17,429,530	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,081,490
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities								
Capital Outlay	1,739,132	Capital Outlay	5,766,602							
Debt Service	349,486	Debt Service								
Transfers - Out	400,000	Transfers - Out								
Total Expenditures	2,488,618	Total Expenditures	5,766,602	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,255,220
Cash Balance Dec 31	163,342	Cash Balance Dec 31	11,662,928	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,826,270 **
										11,826,270 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of
City of Leawood
will meet on August 15, 2011 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	39,215,746	17.758	37,265,900	19.408	46,107,200	13,452,958	18.093
Debt Service	11,926,673	6.501	7,222,900	4.974	14,808,000	4,675,665	6.289
Special Highway	1,255,579		1,374,000		1,967,700		
Special Alcohol	262,345		380,000		972,000		
Special Parks & Recreation	25,036		512,900		536,400		
Special Law Enforcement	104		0		1,100		
Transient Guest Tax	0		102,100		528,600		
1/8-Cent Sales Tax	722,159		1,131,000		1,696,300		
City Capital Art	41,261		235,600		289,500		
Park Impact Fee	0		30,300		200		
Public Art Impact Fee	0		170,700		40,600		
K-150 Impact Fee	0		0		0		
City Equipment	1,432,627		1,248,800		10,767,200		
Street Improvements	1,677,338		3,171,200		1,848,700		
Capital Improvements	1,248,332		2,858,400		6,169,700		
Non-Budgeted Funds-A	413,557		0		0		
Non-Budgeted Funds-B	5,618,467		0		0		
Non-Budgeted Funds-C	8,255,220		0		0		
Totals	72,094,444	24.259	55,703,800	24.382	85,733,200	18,128,623	24.382
Less: Transfers	10,326,193		3,859,373		8,023,539		
Net Expenditure	61,768,251		51,844,427		77,709,661		
Total Tax Levied	18,845,423		18,244,120		xxxxxxxxxxxxxxxxx		
Assessed Valuation	777,098,800		744,475,994		743,524,860		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	58,735,000		53,160,000		65,980,000		
Revenue Bonds	1,345,000		965,000		580,000		
Other	34,954,000		21,160,000		9,205,000		
Lease Purchase Principal	1,429,472		728,227		556,992		
Total	96,463,472		76,013,227		76,321,992		

*Tax rates are expressed in mills

City Official Title: City of Leawood, KS

PUBLISHED 7-26-2011

RESOLUTION NO. 3615

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON AUGUST 15, 2011, AT 7:30 P.M., TO CONSIDER THE 2012 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2012 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 15, 2011, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 15, 2011, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2012 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 7th day of July, 2011.

APPROVED by the Mayor this 7th day of July, 2011.

Peggy J. Dunn

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Debra Harper

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Franki Parsons Shearer by PHO

Franki Parsons Shearer, Assistant City Attorney

K:\Clerks\Resolutions\3budgethearing2012.docx

EXHIBIT "A"

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2012 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 15, 2011, to consider the proposed 2012 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2012 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK