Langdon City

FILED

AUG 25 2011

Shari A. Hagner
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

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Glenda Thornhill
Notary Public

NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-20-2013

My commission expires

Legal Notice

(Published in The Record August 4, 2011)

NOTICE OF BUDGET HEARING

The governing body of
City of Langdon
will meet on August 23, 2011 at 7:00 PM at Langdon City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Langdon City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	11,847	25.839	15,246	24.825	19,612	2,628	24.429
Special Highway	3,748		4,000		7,784		
Totals	15,595	25.839	19,246	24.825	27,396	2,628	24.429
Less: Transfers	0		0		0		
Net Expenditure	15,595		19,246		27,396		
Total Tax Levied	2,718		2,625		xxxxxxxxxxxxxxxx		
Assessed Valuation	101,979		105,547		107,577		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

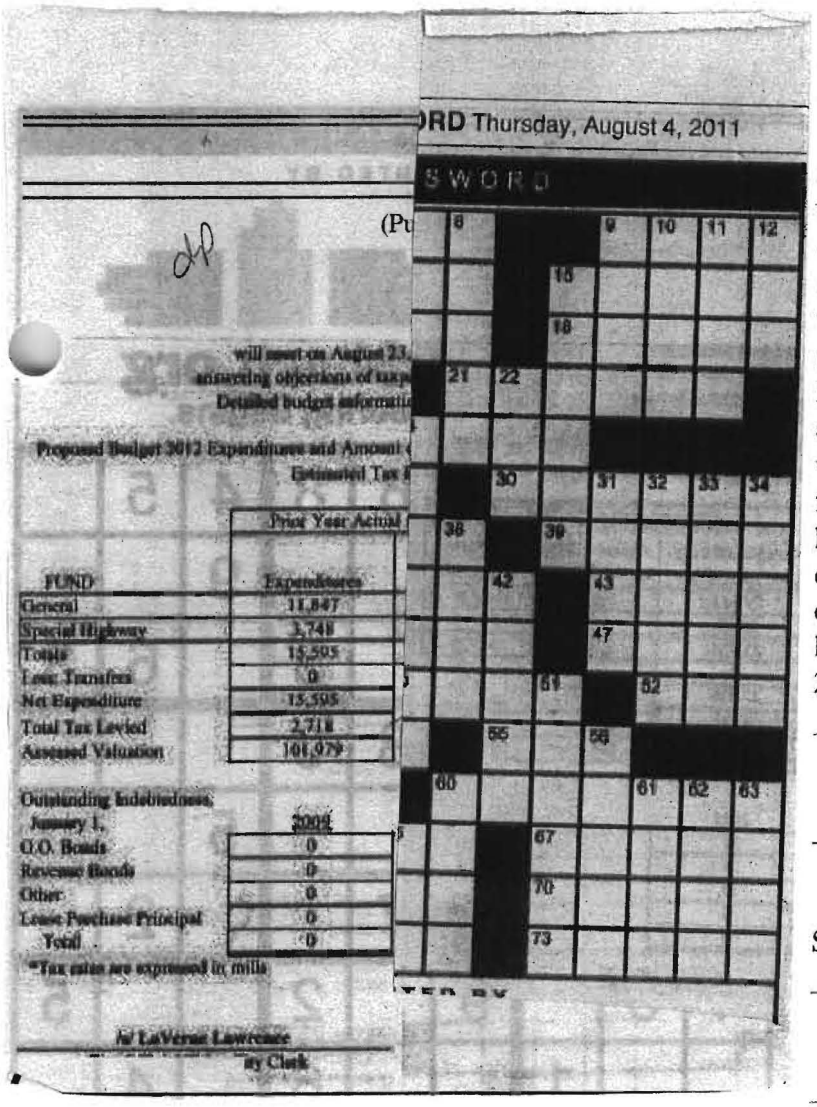
/s/ LaVerne Lawrence
City Clerk

Langdon City

FILE

AUG 25 201

Shari A. Hagen
COUNTY CLE



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will meet on August 23,
answering objections of taxp
Detailed budget informati

Proposed Budget 2012 Expenditures and Amount
Estimated Tax

FUND	Prior Year Actual Expenditures
General	11,847
Special Highway	3,748
Totals	15,595
Less: Transfers	0
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Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

/s/ LaVerne Lawrence
ity Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 8-4, 20 11 and the last publication in the issue of 8-4, 20 11.

PUBLISHER

Subscribed and sworn to before me this 4 day of Aug, 20 11.

Glenda Thornhill
Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-20-2013

City of Langdon

2012 Budget

August 1, 2011

FILED

AUG 25 2011

Sheri A. Lagnedin

COUNTY CLERK

CERTIFICATE

To the Clerk of Reno Count, State of Kansas
We, the undersigned, officers of
City of Langdon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	19,612	2,628	24.478
Special Highway		8	7,784		
Totals		xxxxxx	27,396	2,628	
Is an Ordinance required to be passed, published, and attached to the budget				No ✓	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization			107,362		Nov 1, 2011 Total Assessed Valuation

24.478

Assisted by:
BSE LLC

Address:
129 W 2nd Suite A
Hutchinson, KS 67501

Date Attested: Aug 25 2011

Shari Bagwell
County Clerk

Dennis E Fisher
Sylvia Stout
Patricia C. Verstraete
Laurena Lawrence
LaVerne Lawrence

Governing Body

City of Langdon

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	2,625
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,625

2011 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2011 :**			+	0
5. **Increase in Personal Property for 2011 :**				
5a. Personal Property 2011	+	2,852		
5b. Personal Property 2010	-	2,731		
5c. Increase in Personal Property (5a minus 5b)			+	121 (Use Only if > 0)
6. **Valuation of annexed territory for 2011 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0
7. **Valuation of Property that has Changed in Use during 2011 :**			+	15
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				136
9. Total Estimated Valuation July 1, 2011		107,577		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				107,441
11. Factor for Increase (8 divided by 10)				0.00127

12. Amount of Increase (11 times 3)	+ $	3
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**	$	2,628
14. **Debt Service Levy in this 2012 Budget**		0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**		2,628

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Langdon

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,625	1,274	0	5	0
TOTAL	2,625	1,274	0	5	0

County Treas Motor Vehicle Estimate 1,274

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 5

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.48533

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00190

Slider Factor 0.00000

City of Langdon

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fu

City of Langdon

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Langdon

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Langdon

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,677	11,084	7,468
Receipts:			
Ad Valorem Tax	2,272	2,408	xxxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	920	984	1,274
Recreational Vehicle Tax	15	40	0
16/20M Vehicle Tax		6	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	545	492	500
Local Sales Tax	5,323	5,400	5,300
Franchise Tax	2,805	2,200	2,700
Licenses		100	
Building Permits			
State of Kansas	409		
City / County Highway	447		
Reimbursements	2,210		
In Lieu of Tax (IRB)			
Interest on Idle Funds	9		
Miscellaneous	122		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,254**	**11,630**	**9,779**
Resources Available:	**22,931**	**22,714**	**17,247**
Expenditures:			
Salaries & Payroll Taxes	2,755	2,900	3,000
Street Lighting	1,646	1,000	1,700
Utilities & Telephone	1,523	1,600	1,600
Insurance	643	700	700
Repairs and Maintenance	594	500	600
Supplies & Postage	379	300	400
Advertising / Legal Publications	270	200	300
Professional Fees	470	600	600
Dues & Memberships	52	100	100
Equipment	470	500	500
Property Taxes	62	100	100
Fuel	379	600	500
Contract services	0	4,746	7,912
Animal control	86	400	400
Mileage	1,194	1,000	1,200
Other	1,324		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,847**	**15,246**	**19,612**
Unencumbered Cash Balance Dec 31	11,084	7,468	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	19,434	15,246	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,612
		Tax Required	2,365
	Delinquent Comp Rate:	10.00%	263
		Amount of 2011 Ad Valorem Tax	**2,628**

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,002	7,444	5,604
Receipts:			
State of Kansas Gas Tax	1,907	1,900	1,930
County Transfers Gas	283	260	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,190**	**2,160**	**2,180**
Resources Available:	**11,192**	**9,604**	**7,784**
Expenditures:			
Street Repair and Maint	3,748	4,000	7,784
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,748**	**4,000**	**7,784**
Unencumbered Cash Balance Dec 31	7,444	5,604	0
2010/2011 Budget Authority Amount:	6,224	9,344	

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City Official Title: City Clerk