State of Kansas
City

2012

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
City of Kiowa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	499,433	180,299	40.898
Debt Service	10-113				
Library	79-5032	8	14,000	10,025	2.274
		8			
Special Highway		9	24,970		
Special Recreation		9	29,100		
Combined Str & Sp Highway		10	162,566		
Public Safety Equip		10	10,000		
Electric Utility		11	1,314,684		
Water Utility		12	158,642		
Solid Waste		13	145,687		
Sewer Utility		14	49,946		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		x	2,409,028	190,324	43,172
Budget Summary		17			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only
4408,476
November 1st Total
Assessed Valuation

RECEIVED
AUG 25 2011
BARBER COUNTY CLERK

Assisted by:

Address:

Attest: 7-11 2011
County Clerk

Bill Watson Council President
Governing Body

City of Kiowa

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	183,424
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	183,424
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 102,533		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	292,269			
5b. Personal Property 2010	-	269,123			
5c. Increase in Personal Property (5a minus 5b)			+ 23,146 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011:**			34,300		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			159,979		
9. Total Estimated Valuation July 1, 2011		4,412,282			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			4,252,303		
11. Factor for Increase (8 divided by 10)			0.03762		
12. Amount of Increase (11 times 3)				+ $	6,901
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	190,325
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					190,325

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	174,727	36,564	478	2,626	0
Debt Service					
Library	8,697	1,820	24	131	0
TOTAL	183,424	38,384	502	2,757	0

County Treas Motor Vehicle Estimate	38,384			
County Treasurers Recreational Vehicle Estimate		502		
County Treasurers 16/20M Vehicle Estimate			2,757	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.20926			
Recreational Vehicle Factor		0.00274		
16/20M Vehicle Factor			0.01503	
Slider Factor				0.00000

City of Kiowa 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Combined Street	87,000	90,000	90,000	KSA 12-1,119
General	Equipment Reserve		5,000		KSA 12-1,117
General	Public Safety		10,000	5,000	KSA 12-110d
Electric	Combined Street	30,000	30,000	30,000	KSA 12-1,119
Electric	Special Recreation	6,000	6,000	8,000	KSA 12-825d
Electric	General	20,000	50,000	50,000	KSA 12-825d
Electric	Equipment Reserve	70,000	60,000	40,000	KSA 12-1,117
Electric	Capital Improvements	52,000	60,000	65,000	KSA 12-1,118
Water	Special Recreation	6,000	6,000	8,000	KSA 12-825d
Electric	Library	2,000	2,000	2,000	KSA 12-825d
Combined Street	Equipment Reserve	6,000	7,000	7,000	KSA 12-1,117
Combined Street	Capital Projects		5,000	5,000	KSA 12-1,118
Water	General	30,000			KSA 12-825d
Electric	Solid Waste	10,000		10,000	KSA 12-825d
Electric	Public Safety	44,807			KSA 12-110d
Special Highway	Combined Street				KSA 12-1,119
Wastewater	Capital Improvements			8,000	KSA 12-1,118
	Totals	363,807	331,000	328,000	
	Adjustments*				
	Adjusted Totals	363,807	331,000	328,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Kiowa

State of Kansas
City

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

revised 8/14/08

City of Kiowa

State of Kansas
City

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
Generator	4/26/2004	120	4.50	360,000	133,562	44,405	44,405
Trash Truck	5/21/2010	60	3.75	104,122	92,903	22,857	22,857
Totals					**226,465**	**67,262**	**67,262**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

City of Kiowa

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,233	3,950	50,952
Receipts:			
Ad Valorem Tax	157,184	174,727	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,809	1,000	1,000
Motor Vehicle Tax	37,770	35,000	36,564
Recreational Vehicle Tax	494	509	478
16/20M Vehicle Tax	2,663	2,958	2,626
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
County Sales Tax	91,645	90,000	90,000
Compensating use tax	16,245	16,000	15,000
In Lieu of Taxes (IRB)			
Franchise Fees	33,473	40,000	40,000
License and permits	1,923	2,000	2,000
Swimming Pool	6,665	10,000	10,000
Court Fees & Fines	5,691	7,000	7,000
Local Alcoholic Liquor	4,041	4,500	4,514
Oil & Gas Mineral Lease		27,172	
Transfers from other funds	50,000	50,000	50,000
Interest on Idle Funds	2,043	4,000	4,000
Miscellaneous	11,820	21,775	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**427,467**	**486,641**	**268,182**
Resources Available:	**463,700**	**490,591**	**319,134**

City of Kiowa

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	463,700	490,591	319,134
Expenditures:			
General Administration	93,329	75,079	97,857
Employee Benefits	29,474	6,000	10,000
Police	141,359	147,617	156,625
Council	3,911	5,100	5,977
Fire	22,276	35,000	35,000
Park	51,337	42,143	46,085
Pool	26,509	29,700	33,988
Economic Development	0	5,000	6,000
Sub-Total detail page (Note should agree with detail	368,195	345,639	391,532
Planning & Zoning	4,555	3,000	6,100
Transfer to Combined Street	87,000	90,000	90,000
Transfer to Public Safety Equipment			5,000
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	6,801
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**459,750**	**439,639**	**499,433**
Unencumbered Cash Balance Dec 31	3,950	50,952	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 483,816	468,007	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	499,433
		Tax Required	180,299
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	180,299

revised 10/2/09

City of Kiowa 2012

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Salaries	54,590	44,729	62,888
Contractual	30,956	26,450	28,150
Commodities	4,692	3,900	4,100
Capital Outlay	3,092		2,719
Total	**93,329**	**75,079**	**97,857**
Employee Benefits			
Salaries	29,474	6,000	10,000
Contractual			
Commodities			
Capital Outlay			
Total	**29,474**	**6,000**	**10,000**
Police			
Salaries	115,515	126,467	128,766
Contractual	14,403	9,150	13,059
Commodities	10,441	12,000	14,800
Capital Outlay	1,000		
Total	**141,359**	**147,617**	**156,625**
Council			
Salaries	3,877	3,600	3,877
Contractual	0	1,500	1,500
Commodities	34		100
Capital Outlay			500
Total	**3,911**	**5,100**	**5,977**
Fire			
Salaries	3,895	5,000	5,000
Contractual	6,847	10,000	10,650
Commodities	8,016	10,000	15,900
Capital Outlay	3,518	10,000	3,450
Total	**22,276**	**35,000**	**35,000**
Park			
Salaries	27,390	33,343	34,085
Contractual	7,242	4,300	5,000
Commodities	6,705	4,500	7,000
Capital Outlay	10,000		
Total	**51,337**	**42,143**	**46,085**
Pool			
Salaries	13,029	14,500	16,638
Contractual	7,820	8,000	17,350
Commodities	5,660	7,200	
Capital Outlay			
Total	**26,509**	**29,700**	**33,988**
Economic Development			
Salaries			
Contractual	0	5,000	6,000
Commodities			
Capital Outlay			
Total	**0**	**5,000**	**6,000**
Page Total	**368,195**	**345,639**	**391,532**

(Note: Should agree with general sub-totals.)

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,200	1,200	0
Receipts:			
Ad Valorem Tax	9,493	8,697	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,299	1,906	1,820
Recreational Vehicle Tax	35	29	24
16/20M Vehicle Tax	173	168	131
Slider			0
Transfer from other funds	2,000	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,000**	**12,800**	**3,975**
Resources Available:	15,200	14,000	3,975
Expenditures:			
To Kiowa Public Library	14,000	14,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**14,000**	**14,000**	**14,000**
Unencumbered Cash Balance Dec 31	1,200	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 14,000 14,000		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,000
		Tax Required	10,025
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	10,025

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 0 0		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

revised 10/2/09

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	23,980	24,060	24,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**23,980**	**24,060**	**24,970**
Resources Available:	**23,980**	**24,060**	**24,970**
Expenditures:			
Transfer to Combined Street	23,980	24,060	24,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**23,980**	**24,060**	**24,970**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	26,990	24,060	

Adopted Budget

Special Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,054	18,130	15,167
Receipts:			
Local Alcoholic Liquor	4,041	3,937	3,900
Rent	7,607	6,000	6,000
Transfers	12,000	12,000	16,000
Interest on Idle Funds	153		
Miscellaneous	1,755		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**25,556**	**21,937**	**25,900**
Resources Available:	**44,610**	**40,067**	**41,067**
Expenditures:			
Personal Services	4,844	5,000	5,000
Utilities	6,349	6,000	6,000
Insurance	5,531	5,500	6,000
Contractual	6,919	2,000	1,400
Maintenance	2,837	4,000	5,000
Supplies		1,400	3,700
Miscellaneous		1,000	2,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**26,480**	**24,900**	**29,100**
Unencumbered Cash Balance Dec 31	18,130	15,167	11,967
2010/2011 Budget Authority Amount:	31,200	24,900	

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Combined Str & Sp Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	34,611	39,707	21,092
Receipts:			
Special Highway Payments	24,168	24,060	24,970
Transfer from General	87,000	90,000	90,000
Transfer from Electric	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous	2,297	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**143,465**	**145,060**	**145,970**
Resources Available:	**178,076**	**184,767**	**167,062**
Expenditures:			
Personal Services	33,002	87,675	72,466
Contractual	50,860	57,000	63,000
Maintenance	41,507	0	0
Transfers	6,000	12,000	12,000
Equipment Repair	7,000	7,000	7,000
Insurance			8,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**138,369**	**163,675**	**162,566**
Unencumbered Cash Balance Dec 31	39,707	21,092	4,496
2010/2011 Budget Authority Amount:	143,000	163,675	

Adopted Budget

Public Safety Equip	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	35,764	9,000	8,000
Receipts:			
Transfers	42,807	10,000	5,000
Transfer from Electric Fund	8,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**50,807**	**10,000**	**5,000**
Resources Available:	**86,571**	**19,000**	**13,000**
Expenditures:			
Reimbursement to Electric Fund		5,400	
Equipment Purchase	14,040	5,600	10,000
Fire Trucks	63,531		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**77,571**	**11,000**	**10,000**
Unencumbered Cash Balance Dec 31	9,000	8,000	3,000
2010/2011 Budget Authority Amount:	63,531	11,000	

See Tab A

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	752,408	745,505	692,027
Receipts:			
Electric Sales	1,149,590	1,100,000	1,000,000
Connection Fees	945	1,000	1,000
Other Revenue	34,775	48,000	55,000
Interest on Idle Funds	6,628	15,000	5,000
Miscellaneous		10,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,191,938**	**1,174,000**	**1,061,000**
Resources Available:	**1,944,346**	**1,919,505**	**1,753,027**
Expenditures:			
Production	790,271	822,405	800,000
Distribution	164,393	97,507	185,513
Administration	9,370	39,566	64,171
Transfers	234,807	208,000	205,000
System Maintenance		60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,198,841**	**1,227,478**	**1,314,684**
Unencumbered Cash Balance Dec 31	745,505	692,027	438,343
2010/2011 Budget Authority Amount:	1,308,556	1,227,478	

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	155,456	107,388	43,327
Receipts:			
Water Sales	134,870	130,000	130,000
Water Protection Fees	1,324	1,500	1,500
Connection Fees	630	500	500
Interest on Idle Funds	1,376	3,000	1,500
Miscellaneous	9,092	1,000	2,300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**147,292**	**136,000**	**135,800**
Resources Available:	**302,748**	**243,388**	**179,127**
Expenditures:			
Production	0	9,500	3,500
Distribution	148,377	99,242	78,540
Administration	10,983	55,319	53,602
Transfers	36,000	6,000	8,000
Infrastructure Improvements			15,000
Chlorine Room		30,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**195,360**	**200,061**	**158,642**
Unencumbered Cash Balance Dec 31	107,388	43,327	20,485
2010/2011 Budget Authority Amount:	214,933	200,061	

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,294	49,150	67,837
Receipts:			
Solid Waste Charges	125,990	125,000	125,000
Recycling	1,464	500	500
Transfers	10,000		10,000
Interest on Idle Funds	153		
Miscellaneous	2,556		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**140,163**	**125,500**	**135,500**
Resources Available:	**169,457**	**174,650**	**203,337**
Expenditures:			
Personnel Services	73,521	61,813	95,087
Recycling		5,000	5,000
Maintenance	13,444	4,000	
Contractual	33,342		14,600
Truck Payments		16,000	
Landfill Charges		20,000	30,000
Sales Tax			1,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**120,307**	**106,813**	**145,687**
Unencumbered Cash Balance Dec 31	49,150	67,837	57,650
2010/2011 Budget Authority Amount:	142,745	108,722	

City of Kiowa

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,174	15,200	8,007
Receipts:			
Sewer Charges	43,114	51,448	51,448
Connection Fees	0	500	500
Interest on Idle Funds	153	100	100
Miscellaneous	630	100	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**43,897**	**52,148**	**52,198**
Resources Available:	**61,071**	**67,348**	**60,205**
Expenditures:			
Personnel Services	44,678	37,241	30,796
Maintenance at Ponds	1,193	10,000	5,000
Contractual	0	8,100	6,150
Commodities	0	4,000	0
Transfer to Capital Improvements			8,000
Weir Repair			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**45,871**	**59,341**	**49,946**
Unencumbered Cash Balance Dec 31	15,200	8,007	10,259
2010/2011 Budget Authority Amount:	62,151	59,341	

State of Kansas
City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name: Medical Reserve		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: Special Police		(5) Fund Name: Law Enforcement Grant		Total
Unencumbered Cash Balance Jan 1	5,034	Unencumbered Cash Balance Jan 1	41,344	Unencumbered Cash Balance Jan 1	83,533	Unencumbered Cash Balance Jan 1	12,422	Unencumbered Cash Balance Jan 1		142,333
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	153	Transfers	70,000	Transfers	57,831	VIN Checks	1,714			
Total Receipts	153	Total Receipts	70000	Total Receipts	57831	Total Receipts	1714	Total Receipts	0	129,698
Resources Available:	5,187	Resources Available:	111,344	Resources Available:	141,364	Resources Available:	14,136	Resources Available:	0	272,031
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Reimbursements	3,402	Capital Equipment	30,799	Project	79,878	Equipment	6,582			
Total Expenditures	3,402	Total Expenditures	30799	Total Expenditures	79878	Total Expenditures	6582	Total Expenditures	0	120,661
Cash Balance Dec 31	1,785	Cash Balance Dec 31	80,545	Cash Balance Dec 31	61,486	Cash Balance Dec 31	7,554	Cash Balance Dec 31	0	**151,370** **
										151,370 **

**Note: These two block figures should agree.

revised 10/02/09

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Meter Deposits		Sales Tax		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,410	Cash Balance Dec 31	16,035	Cash Balance Dec 31	1,300	Cash Balance Dec 31		Cash Balance Dec 31		18,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Deposits	3,073	Tax	25,423					
Total Receipts	0	Total Receipts	3073	Total Receipts	25423	Total Receipts	0	Total Receipts	0	28,496
Resources Available:	1,410	Resources Available:	19,108	Resources Available:	26,723	Resources Available:	0	Resources Available:	0	47,241
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Refunds	2,762	Payments to State	26,723					
Total Expenditures	0	Total Expenditures	2762	Total Expenditures	26723	Total Expenditures	0	Total Expenditures	0	29,485
Cash Balance Dec 31	1,410	Cash Balance Dec 31	16,346	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,756 **
										17,756 **

**Note: These two block figures should agree.

revised 10/02/09

NOTICE OF BUDGET HEARING

The governing body of
City of Kiowa
will meet on August 8, 2011 at 8:00 PM at City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	459,750	40.017	439,639	40.020	499,433	180,299	40.863
Debt Service							
Library	14,000	1.992	14,000	1.992	14,000	10,025	2.272
Special Highway	23,980		24,060		24,970		
Special Recreation	26,480		24,900		29,100		
Combined Str & Sp Highwa	138,369		163,675		162,566		
Public Safety Equip	77,571		11,000		10,000		
Electric Utility	1,198,841		1,227,478		1,314,684		
Water Utility	195,360		200,061		158,642		
Solid Waste	120,307		106,813		145,687		
Sewer Utility	45,871		59,341		49,946		
Non-Budgeted Funds-A	120,661						
Non-Budgeted Funds-B	29,485						
Totals	2,450,675	42.009	2,270,967	42.012	2,409,028	190,324	43.135
Less: Transfers	363,807		331,000		328,000		
Net Expenditure	2,086,868		1,939,967		2,081,028		
Total Tax Levied	176,764		183,424		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,267,772		4,367,408		4,412,282		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	206,605	170,900	226,465
Total	206,605	170,900	226,465

*Tax rates are expressed in mills

City Official Title: Mayor

revised 12/08/09

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as afforesaid on the 27th day of July, 2011, with subsequent publications being made on the following dates:

_____, 2011 _____, 2011

_____, 2011 _____, 2011

Rex Zimmerman

Subscribed and sworn to me this 27 day of July, 2011

Cindy Summers
Notary Public

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

My Commission expires: 9-19-12

Printer's fee $ 190.00

Additional copies $_____

Published in The Kiowa News July 27, 2011

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Brandon Farney
City Official Title: Mayor