CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Hillsboro
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,992,248	427,279	26.353
Debt Service	10-113	8	1,157,248	108,410	6.686
102 Library	12-1220/CO	9	68,178	61,731	3.807
103 Recreation	12-192a	9	17,044	15,432	.951
105 Industrial	12-1617i	10	68,002	15,438	.952
215 Special Law/Fire	12-110b	10	32,719	15,440	.952
Special Highway		11	87,000		
TIF		11	38,000		
106 Airport		12	11,500		
107 Special Park		12	11,156		
212 Historcial		13	68,663		
213 Township Fire Equipment		13	6,500		
216 Municipal Court		14	4,800		
217 DARE		14	797		
218 Family Aquatic Center		15	201,000		
300 Equipment Reserve		15	35,000		
311 Utility Sales Tax		16	72,000		
400 CIP		16	660,000		
410 Sewer Project Fund		17			
		17			
Tree Screening		18	16,447		
		18			
618 Water		19	947,917		
619 Electric		20	2,615,926		
620 Refuse		21	212,700		
621 Sewer		22	521,753		
Non-Budgeted Funds-A		23			
Totals		xxxxxx	8,846,598	643,730	39.701
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		24			16,213,364
Neighborhood Revitalization Rebate		25			Nov 1, 2011 Total Assessed Valuation
TIF District		26			

Assisted by:

Address:

Attest: November 29, 2011
Carol A. Maggard
County Clerk

Governing Body

City of Hillsboro 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	662,367
2. Debt Service Levy in 2011 Budget				- $	37,326
3. **Tax Levy Excluding Debt Service**				$	625,041
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 290,133		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	801,982			
5b. Personal Property 2010	-	796,854			
5c. Increase in Personal Property (5a minus 5b)			+ 5,128 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011**			36,786		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			332,047		
9. Total Estimated Valuation July 1,2011		16,211,511			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			15,879,464		
11. Factor for Increase (8 divided by 10)			0.02091		
12. Amount of Increase (11 times 3)				+ $	13,070
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	638,111
14. **Debt Service in this 2012 Budget**					108,410
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					746,521

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hillsboro 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010		Allocation for Year 2012			
			MVT	RVT	16/20M Veh	Slider
General	513,924	77.589%	65,419	793	516	0
Debt Service	37,326	5.635%	4,751	58	37	0
102 Library	63,499	9.587%	8,083	98	64	0
103 Recreation	15,873	2.397%	2,021	24	16	0
105 Industrial	15,869	2.396%	2,020	24	16	0
215 Special Law/Fire	15,876	2.397%	2,021	24	16	0
TOTAL	662,367	100.000%	84,315	1,021	665	0

County Treas Motor Vehicle Estimate	84,315			
County Treasurers Recreational Vehicle Estimate		1,021		
County Treasurers 16/20M Vehicle Estimate			665	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.12729			
Recreational Vehicle Factor		0.00154		
16/20M Vehicle Factor			0.00100	
Slider Factor				0.00000

City of Hillsboro 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Electric	Industrial	-	40,000	36,775	KSA 12-825d
Electric	Equipment Reserve	7,500	7,500	7,500	KSA 12-825d
Electric	General	414,864	458,405	465,000	KSA 12-825d
Family Aquatic Center	Bond & Interest	199,628	201,000	201,000	Debt Service
General	Capital Impvt Fund	-	125,000	65,000	KSA 12-825d
General	Family Aquatic Center	210,546	201,000	201,000	Debt Service
General	Equipment Reserve	5,000	5,000	5,000	KSA 12-825d
Refuse	Equipment Reserve	5,000	7,500	7,500	KSA 12-825d
Refuse	General	20,000	25,000	27,500	KSA 12-825d
Sewer	Equipment Reserve	5,000	7,500	7,500	KSA 12-825d
Sewer	General	50,000	52,500	52,500	KSA 12-825d
Sewer	Bond & Interest	299,200	342,999	342,999	Debt Service
Water	General	90,000	85,000	85,000	KSA 12-825d
Water	Bond & Interest	283,669	290,000	290,000	Debt Service
Water	Equipment Reserve	-	7,500	7,500	KSA 12-825d
	Totals	1,590,407	1,855,904	1,801,774	
	Adjustments*				
	Adjusted Totals	1,590,407	1,855,904	1,801,774	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Hillsboro

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improv A 1997	10/15/1997	10/1/2013	4.55-5.15	160,990	45,000	Apr-Oct	October	2,273	15,000	1,530	15,000
Main Trafficway A 2000	1/28/2000	3/1/2015	4.6-5.5	1,195,000	510,000	Mar-Sept	March	25,458	90,000		Refunded
Internal Improv A 2001	8/2/2001	9/1/2016	4.2-6.25	804,500	395,000	Mar-Sept	September	19,850	60,000		Refunded
Internal Improv A 2003	6/1/2003	10/1/2013	2.2-3.3	400,000	130,000	Apr-Oct	October	4,320	45,000		Refunded
Water Refunding A 2004	5/12/2004	8/1/2015	1.5-4.0	1,645,000	795,000	Feb-Aug	August	30,010	155,000		Refunded
Water Plant Improv A 2006	6/27/2006	7/5/2046	4.50	1,920,000	1,843,254	July	July	82,946	21,392	81,984	22,355
Internal Improv A 2007	9/4/2007	10/1/2023	4.75-5.9	78,358	75,000	Apr-Oct	October	3,965	4,000	3,729	5,000
Sewer Improv A 2009	9/16/2009	9/22/2049	0.04	4,552,500	4,508,673	September	September	197,254	45,745	195,253	47,746
GO Refunding A 2010	12/2/2010	10/1/2016	3.00	1,970,000	1,970,000	Apr-Oct	October	49,250	385,000	47,550	385,000
Total G.O. Bonds					10,271,927			415,326	821,137	330,046	475,101
Revenue Bonds:											
Water Revolving Loan-2408	10/5/2004	2/1/2026	3.77	146,352	122,017	Feb-Aug	Feb-Aug	4,553	5,933	4,327	6,158
Total Revenue Bonds					122,017			4,553	5,933	4,327	6,158
Other:											
KDOT Rev Loan-TR0036	10/17/2006	8/1/2026	3.79	556,021	439,910	Feb-Aug	August	16,707	23,499	15,818	24,338
Total Other					439,910			16,707	23,499	15,818	24,338
Total Indebtedness					10,833,854			436,586	850,569	350,191	505,597

City of Hillsboro

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Street Sweeper	8/7/2007	60	4.44	124,763	53,180	28,375	28,375
Alltec Bucket Truck	8/8/2007	60	4.69	145,587	62,267	33,342	33,342
Sewer Vac Truck	6/3/2009	36	4.26	34,000	11,568	11,938	0
Totals					127,015	73,655	61,717

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		62,148	31,076
Receipts:			
Ad Valorem Tax	427,463	513,924	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,330	18,782	
Motor Vehicle Tax	59,049	60,890	65,419
Recreational Vehicle Tax	716	735	793
16/20M Vehicle Tax	513		516
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	0		0
Mineral Production Tax			
Local Alcoholic Liquor	3,437	3,000	3,000
In Lieu of Taxes (IRB)	3,519	3,000	3,000
Sales Tax--Family Aquatic Center	201,000	201,000	201,000
Local Sales Tax	233,614	240,000	240,000
Franchise Tax	229,299	210,000	220,000
Transient Guest Tax	7,754	8,000	12,500
Highway Connecting Link	314	300	300
Cereal Malt Beverage Licenses		250	500
Occupational Licenses	9,339	4,800	5,500
Building Permits	2,262	2,000	2,300
Animal Control		650	700
Rural Fire Contracts	8,138	5,800	4,500
Museum	1,501	1,000	500
Sports Complex Concessions		2,800	5,650
Swimming Pool, Lessons, Concessions & Pool	51,344	42,165	48,000
Credit Card Pass Through		2,000	
Municipal Court Fines	3,544	3,000	8,000
Rent--building, land and equipment	3,460	3,000	3,500
Reimbursed Expense	26,219	43,000	25,000
Reimbursed Expense--Golf Course		30,000	30,000
Reimbursed Expense--Special Highways (Salaries)			
Recreation Reimbursement		16,585	16,660
K-9 Unit			
Cops Grant			0
Transfer in:			
Electric Operating Fund	448,205	443,405	465,000
Refuse Utility	20,000	27,500	27,500
Sewer Utility	50,000	55,000	52,500
Water Utility	90,000	92,500	85,000
Interest on Idle Funds	3,349	6,000	3,000
Miscellaneous	20,183	15,000	16,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,908,552**	**2,056,086**	**1,546,338**
Resources Available:	**1,908,552**	**2,118,234**	**1,577,414**

City of Hillsboro

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	1,908,552	2,118,234	1,577,414
Expenditures:			
Legislative	76,209	85,940	87,570
Administration	399,467	408,091	425,400
Police	386,083	452,833	423,934
Fire	61,171	61,148	74,988
Streets	238,284	259,212	253,530
Parks	32,625	32,894	32,250
Trees	1,000	2,000	2,000
Museum	53,368	9,000	16,000
Swimming Pool	90,513	110,540	107,150
Golf	69,722	84,754	87,900
Public Safety	3,786	10,000	10,000
Planning & Zoning	58,584	70,349	72,315
Tourism	7,755	8,600	12,500
Sports Complex	76,091	77,498	85,880
Non-Departmental	0	0	0
Transfers Out	291,746	414,299	300,200
Subtotal detail (Should agree with detail)	1,846,404	2,087,158	1,991,617

2010/2011 Budget Authority Amount:	1,834,646	2,109,358	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,992,248
		Tax Required	414,834
	Delinquent Comp Rate:	0.030	12,445
		Amount of 2011 Ad Valorem Tax	427,279

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	80,061	57,549	120,150
Receipts:			
Ad Valorem Tax	55,968	37,326	xxxxxxxxxxxxxxxxx
Delinquent Tax	463		
Motor Vehicle Tax	6,660	8,000	4,751
Recreational Vehicle Tax	84	96	58
16/20M Vehicle Tax			37
Slider			0
Willow Glen Sale of Lots			
Transfer In:	582,899		
Water Operating Fund		290,000	290,000
Sewer Operating Fund		343,000	343,000
Meter Reserve Fund			0
Family Aquatic Center			
Bond Proceeds		113,000	0
Bond ProceedsStreet Bond		0	0
Local Retail Sales Tax	150,000	150,000	150,000
Special Assessments	141,461	144,000	144,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,149	1,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	938,684	1,086,922	931,846
Resources Available:	1,018,745	1,144,471	1,051,996
Expenditures:			
Principal	527,657	644,745	750,000
Interest	386,336	302,370	330,046
Commission & Postage	15,821		
KDOT Revolving Loan Payment		40,206	40,156
Willow Glen Special Assessments & Expenses		37,000	37,000
Street Bond Project 2011			
Neighborhood Revitalization Rebate			46
Miscellaneous	31,382		
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	961,196	1,024,321	1,157,248
Unencumbered Cash Balance Dec 31	57,549	120,150	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,078,753	1,200,594	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,157,248
		Tax Required	105,252
	Delinquent Comp Rate:	0.030	3,158
		Amount of 2011 Ad Valorem Tax	108,410

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 102 Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	58,315	63,499	xxxxxxxxxxxxxxxx
Delinquent Tax	561		
Motor Vehicle Tax	7,962	8,340	8,083
Recreational Vehicle Tax	97	100	98
16/20M Vehicle Tax	63		64
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,005	71,939	8,245
Resources Available:	67,005	71,939	8,245
Expenditures.			
Appropriation to Library Board	67,005	71,939	68,100
Neighborhood Revitalization Rebate			78
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	67,005	71,939	68,178
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010-2011 Budget Authority Amount	71,011	71,939	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,178
		Tax Required	59933
	Delinquent Comp Rate	3%	1,798
		Amount of 2011 Ad Valorem Tax	61,731

Adopted Budget

103 Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	14,594	15,873	xxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	2,000	2,086	2,021
Recreational Vehicle Tax	24	25	24
16/20M Vehicle Tax	17		16
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,776	17,984	2,061
Resources Available:	16,776	17,984	2,061
Expenditures			
Appropriation to Recreation Commission	16,776	17,984	17,025
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,776	17,984	17,044
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010-2011 Budget Authority Amount	17,140	18,413	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,044
		Tax Required	14983
	Delinquent Comp Rate	3%	449
		Amount of 2011 Ad Valorem Tax	15,432

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 105 Industrial	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	64	4,611	4,179
Receipts			
Ad Valorem Tax	14,593	15,869	xxxxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	2,002	2,086	2,020
Recreational Vehicle Tax	24	25	24
16/20M Vehicle Tax	17		16
Slider	0		0
Reimbursed Expense	45,948	45,558	10,000
Transfer from other funds	3,800		36,775
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,525	63,538	48,835
Resources Available:	66,589	68,149	53,014
Expenditures			
Personal Services	61,928	63,814	66,190
Contractual Services		156	1,793
Commodities	50		0
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,978	63,970	68,002
Unencumbered Cash Balance Dec 31	4,611	4,179	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	77,406	63,970	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,002
		Tax Required	14,988
	Delinquent Comp Rate:	0.030	450
		Amount of 2011 Ad Valorem Tax	15,438

Adopted Budget

235 Special Law/Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,938	17,767	15,668
Receipts			
Ad Valorem Tax	14,593	15,876	xxxxxxxxxxxxxxxxxx
Delinquent Tax	136		
Motor Vehicle Tax	2,964	2,086	2,021
Recreational Vehicle Tax	35	25	24
16/20M Vehicle Tax	38		16
Slider			0
Interest on Idle Funds			
Miscellaneous	65	70	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,831	18,057	2,061
Resources Available:	39,769	35,824	17,729
Expenditures			
Contractual		156	
Capital Outlay	22,002	20,000	32,700
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,002	20,156	32,719
Unencumbered Cash Balance Dec 31	17,767	15,668	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	25,150	38,821	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,719
		Tax Required	14,990
	Delinquent Comp Rate	0.030	450
		Amount of 2011 Ad Valorem Tax	15,440

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	46,431	93,298	90,488
Receipts			
State of Kansas Gas Tax	70,508	70,190	72,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,508**	**70,190**	**72,000**
Resources Available:	**116,939**	**163,488**	**162,488**
Expenditures:			
Personal Services		13,000	15,000
Contractual Services			
Commodities	1,134	60,000	72,000
Capital Outlay	22,507		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,641**	**73,000**	**87,000**
Unencumbered Cash Balance Dec 31	93,298	90,488	75,488
2010/2011 Budget Authority Amount:	90,300	73,000	

Adopted Budget

TIF	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts			
TIF Distribution		0	33,323
Bond Proceeds		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	**33,323**
Resources Available:	0	0	**33,323**
Expenditures:			
Transfer to CIP		0	
Debt Service			33,323
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	**33,323**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	235,000	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 106 Airport	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,749	12,266	6,566
Receipts:			
Fuel Sales	5,961	7,200	7,500
Rent	3,575	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,536	11,700	12,000
Resources Available:	22,285	23,966	18,566
Expenditures:			
Maintenance			
Commodities & Fuel	6,645	8,600	7,500
Contractual Service	3,374	8,800	4,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,019	17,400	11,500
Unencumbered Cash Balance Dec 31	12,266	6,566	7,066
2010/2011 Budget Authority Amount:	13,112	17,400	

Adopted Budget

107 Special Park	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,468	13,124	8,156
Receipts:			
State of Kansas--Alcohol Tax	2,538	2,800	3,000
Donations	4,160	75,000	
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,698	77,800	3,000
Resources Available:	15,166	90,924	11,156
Expenditures:			
Commodities	82	7,768	11,156
Capital Outlay	1,960	75,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,042	82,768	11,156
Unencumbered Cash Balance Dec 31	13,124	8,156	0
2010/2011 Budget Authority Amount:	6,300	82,768	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 212 Historical	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	70,996	67,663	68,663
Receipts:			
Grant Proceeds			
Donations	480		
Interest on Idle Funds	468	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	948	1,000	0
Resources Available:	71,944	68,663	68,663
Expenditures:			
Contractual Services			
Commodities	4,265	0	68,663
Capital Outlay			
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,281	0	68,663
Unencumbered Cash Balance Dec 31	67,663	68,663	0
2010/2011 Budget Authority Amount:	0	73,237	

See Tab A

Adopted Budget

213 Township Fire Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,420	1,877	669
Receipts:			
Township Payments	4,393	5,000	6,500
Interest on Idle Funds	7	200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,400	5,200	6,500
Resources Available:	6,820	7,077	7,169
Expenditures:			
Contractual Services	3,707	3,800	4,000
Commodities	1,236	2,608	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,943	6,408	6,500
Unencumbered Cash Balance Dec 31	1,877	669	669
2010/2011 Budget Authority Amount:	6,212	6,608	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 216 Municipal Court	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	414	415	115
Receipts:			
Fines	4,490	2,500	4,500
Court Costs			
Police Training Assessment		700	700
Diversion Fees		300	300
Reinstatement Fees			
Judicial Administrative Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,490	3,500	5,500
Resources Available:	4,904	3,915	5,615
Expenditures:			
Payments to the City of Hillsboro	3,544	3,000	4,000
Diversions Paid			
Payments to the State of Kansas	806	800	800
Miscellaneous	139		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,489	3,800	4,800
Unencumbered Cash Balance Dec 31	415	115	815
2010/2011 Budget Authority Amount:	2,700	3,800	

See Tab A

Adopted Budget

217 DARE	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	232	297	297
Receipts:			
Donations	500	700	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	500	700	500
Resources Available:	732	997	797
Expenditures:			
Commodities	435	700	797
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	435	700	797
Unencumbered Cash Balance Dec 31	297	297	0
2010/2011 Budget Authority Amount:	450	700	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 218 Family Aquatic Center	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	148,688	159,608	159,608
Receipts:			
General Operating Fund	210,548	201,000	201,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	210,548	201,000	201,000
Resources Available:	359,236	360,608	360,608
Expenditures:			
Lease Payments--Aquatic Center	199,628	201,000	201,000
Transfer to Bond & Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	199,628	201,000	201,000
Unencumbered Cash Balance Dec 31	159,608	159,608	159,608
2010/2011 Budget Authority Amount:	339,628	201,000	

Adopted Budget

300 Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,040	22,170	24,995
Receipts:			
Transfers in:			
General Fund	22,500	5,000	5,000
Electric Operating Fund		30,000	30,000
Refuse Fund			
Sewer Operating Fund			
Water Operating Fund			
Interest on Idle Funds			
Miscellaneous	12,905		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	35,405	35,000	35,000
Resources Available:	54,445	57,170	59,995
Expenditures:			
Skid Loader Lease Payment			
Street Sweeper			
	32,275	32,175	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,275	32,175	35,000
Unencumbered Cash Balance Dec 31	22,170	24,995	24,995
2010-2011 Budget Authority Amount	33,800	32,175	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 311 Utility Sales Tax	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Sales Tax	78,543	68,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,543	68,000	72,000
Resources Available:	78,543	68,000	72,000
Expenditures			
Sales Tax	78,543	68,000	72,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	78,543	68,000	72,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	78,000	68,000	

See Tab A

Adopted Budget

400 CIP	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	308,456	42,672	666,223
Receipts			
Rentals	35,881	30,000	30,000
Insurance Claim Proceeds			
Bond Proceeds	130,977	1,600,000	
Airport Grant	10,000		
Heritage Trust Fund Grant--Schaeffler House			
Pymt from USD 410		9,250	9,000
Sale of Property	3,511		
Sales Tax-City/County		100,000	65,000
Reimbursements	4,000	300,000	
Transfer in			
General Operating Fund		25,000	0
Interest on Idle Funds			
Miscellaneous	7,144	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	191,513	2,069,250	109,000
Resources Available:	499,969	2,111,922	775,223
Expenditures			
Capital Outlay	4,000		638,000
Airport	28,941		2,000
City Hall Remodeling	46,961		
AMPI Property	33,843		
Sewer Renovations	265		
Swimming Pool	2,422		
Visitors Center	3,134		
Curb & Gutter Replacement			20,000
Willow Glen Addition	10,571		
Hillsboro Business Park	315,157	300,000	
Schaeffler House Roof Grant		405,337	
Ash Street ARRA Grant	3,168		
Revolving Loan Principal	8,782		
Street Construction Projects		1,040,372	
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	457,297	1,445,699	660,000
Unencumbered Cash Balance Dec 31	42,672	666,223	115,223
2010-2011 Budget Authority Amount	300,326	0	

See Tab A See Tab C

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 410 Sewer Project Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	695,698	338,826	0
Receipts:			
GO Bond Proceeds		695,698	
Rural Development Grant		750,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	1,445,698	0
Resources Available:	695,698	1,784,524	0
Expenditures:			
Sales Tax	0	0	0
Contractual Services	61,340	1,784,524	
Capital Outlay	295,532		
Public Facilities			
Lift Station Upgrades			
Cured in place pipe			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	356,872	1,784,524	0
Unencumbered Cash Balance Dec 31	338,826	0	0
2010/2011 Budget Authority Amount:	78,000	68,000	
	See Tab A	See Tab C	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Appropriation from City of Hillsboro			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Commodities	0	0	0
Contractual Services			
Chamber of Commerce			
Membership Dues			
125th Celebration			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	300,326	0	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tree Screening	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,393	14,257	14,447
Receipts:			
Transfer from General Fund	864	1,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	864	1,000	2,000
Resources Available:	14,257	15,257	16,447
Expenditures:			
Commodities	0	810	16,447
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	810	16,447
Unencumbered Cash Balance Dec 31	14,257	14,447	0
2010/2011 Budget Authority Amount:	78,000	68,000	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Equipment Replacement revenue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Vehicle Replacement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	300,326	0	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **618 Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	33,767	86,420	79,592
Receipts:			
Sale of Water	815,498	820,000	840,000
Water Surcharge			
Water Production Revenue		70,000	70,000
Connection Fees		3,000	3,000
Water Protection Fee		2,550	2,500
Reimbursements	6,717		
Interest on Idle Funds			
Miscellaneous	865	3,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**823,080**	**898,550**	**918,500**
Resources Available:	**856,847**	**984,970**	**998,092**
Expenditures:			
Distribution			
Personnel Services	67,004	63,333	67,070
Water Purchases			15,000
Contractual Services	4,519	12,500	13,500
Commodities	19,890	28,000	28,000
Capital Outlay	2,291	15,000	100,000
Production			
Personnel Services	122,155	136,559	145,362
Contractual Services	80,310	90,000	71,000
Commodities	90,074	125,000	115,000
Capital Outlay	0	42,000	
Revolving Loan Payment	10,485	10,486	10,485
Transfer Out:			
General Operating Fund	90,000	92,500	85,000
Bond and Interest Fund	283,699	290,000	290,000
Equipment Reserve Fund			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**770,427**	**905,378**	**947,917**
Unencumbered Cash Balance Dec 31	86,420	79,592	50,175
2010 Budget Authority Limited Amount:	826,949	979,892	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 619 Electric	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	622,726	699,759	818,564
Receipts:			
Sale of Electricity	2,552,411	2,668,571	2,700,000
Electric Surcharge			
Reconnect Charges	495	600	600
Reimbursed Expenses	21,938	2,500	2,500
Interest on Idle Funds			
Miscellaneous	1,095	2,500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,575,939**	**2,674,171**	**2,703,100**
Resources Available:	**3,198,665**	**3,373,930**	**3,521,664**
Expenditures:			
Distribution			
Personal Services	231,091	226,120	241,810
Electric Purchases	1,491,025	1,500,000	1,600,000
Contractual Services	28,701	32,500	29,500
Commodities	259,043	165,500	170,000
Capital Outlay	33,341	65,341	32,000
Transfer Out:			
Lease Payment	33,341	33,341	33,341
Equipment Reserve Fund	7,500	7,500	7,500
General Operating Fund	414,864	483,064	465,000
Industrial	0	42,000	36,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,498,906**	**2,555,366**	**2,615,926**
Unencumbered Cash Balance Dec 31	699,759	818,564	905,738
2010 Budget Authority Limited Amount:	2,638,400	2,597,366	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **620 Refuse**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	138,770	166,185	138,552
Receipts:			
Refuse Hauling	182,858	160,000	160,000
Recycling		24,000	25,000
Reimbursed Expense	648	500	750
Interest on Idle Funds			
Miscellaneous	40	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**183,546**	**184,600**	**185,850**
Resources Available:	**322,316**	**350,785**	**324,402**
Expenditures:			
Salaries & Wages	77,298	86,433	79,400
Recycling	24,260		25,000
Contractual Services	16,734	43,300	23,300
Commodities	12,839	24,000	24,000
Capital Outlay		6,000	6,000
Refuse Vehicle Replacement			20,000
Transfer Out:			
Equipment Reserve Fund	5,000	5,000	7,500
General Operating Fund	20,000	47,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**156,131**	**212,233**	**212,700**
Unencumbered Cash Balance Dec 31	166,185	138,552	111,702
2010/2011 Budget Authority Amount:	195,953	212,233	

City of Hillsboro 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **621 Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	144,065	129,901	121,432
Receipts:			
Sewer Collections	519,399	530,000	530,000
Reimbursed Expense	460		
2010 Rate Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**519,859**	**530,000**	**530,000**
Resources Available:	**663,924**	**659,901**	**651,432**
Expenditures:			
Personal Services	76,436	71,869	77,453
Contractual Services	57,378	44,500	16,300
Commodities	22,303		
Capital Outlay	11,768	4,662	13,062
Payment to KDHE--Revolving Loans			0
Transfer Out:			
Equipment Reserve Fund	5,000	7,500	7,500
General Operating Fund	50,000	55,000	52,500
Bond Prinicpal	299,200	343,000	343,000
Bond Interest			
Lease Payment--Sewer Jetter	11,938	11,938	11,938
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**534,023**	**538,469**	**521,753**
Unencumbered Cash Balance Dec 31	129,901	121,432	129,679
2010/2011 Budget Authority Amount:	577,029	572,968	

City of Hillsboro

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Payroll Withholding		Meter Deposits		K-9 Donations		Sales Tax Fund				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	2,088	Cash Balance Jan 1		Cash Balance Jan 1		2,088
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
			100	Donations	2,500	UB Sales Tax	78,000			
Total Receipts	0	Total Receipts	100	Total Receipts	2,500	Total Receipts	78,000	Total Receipts	0	80,600
Resources Available	0	Resources Available:	100	Resources Available:	4,588	Resources Available:	78,000	Resources Available:	0	82,688
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Withholdings	-320	Refunds	89	Contractual	2,500	UB Sales Tax	78,000			
Total Expenditures	-320	Total Expenditures	89	Total Expenditures	2,500	Total Expenditures	78,000	Total Expenditures	0	80,269
Cash Balance Dec 31	320	Cash Balance Dec 31	11	Cash Balance Dec 31	2,088	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,419 **
										2,419 **

**Note: These two block figures should agree.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	513,924	31.701	631
Debt Service	37,326	2.302	46
102 Library	63,499	3.917	78
103 Recreation	15,873	0.979	19
105 Industrial	15,869	0.979	19
215 Special Law/Fire	15,876	0.979	19
0			
0			
0			
0			
0			
0			
TOTAL	662,367	40.858	812

2011 July 1 Valuation: 16,211,511

Net Valuation Factor: 16,211.511

Neighborhood Revitalization Subj to Rebate: 19,897

Neighborhood Revitalization factor: 19.897

**This information comes from the 2012 Budget Summary page. See instructions tab #10 for completing the Neighborhood Revitalization Rebate table.

2012 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	929,159
2011, Mill Levy Estimated Rate from Budget Summary Page:	41.764
Ad Valorem Tax for Current TIF District:	38,805

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	131,262
2011, Mill Levy Estimated Rate from Budget summary Page:	41.764
Ad Valorem Tax for Base TIF District:	5,482

Computation Ad Valorem Tax - TIF District		
Ad Valorem Tax for Current TIF District:	38,805	
Less Ad Valorem Tax for Base TIF District:	5,482	
Total Ad Valorem Tax for TIF District:	33,323	*

*Amount linked to TIF fund page.

NOTICE OF BUDGET HEARING

2012

The governing body of

City of Hillsboro

will meet on August 23, 2001 at 4:00 PM at City Hall, 118 E. Grand for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 118 E. Grand and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	1,846,404	29.321	2,087,158	32.428	1,992,248	427,279	27.721
Debt Service	961,196	3.839	1,024,321	2.355	1,157,248	108,410	7.033
102 Library	67,005	4.000	71,939	4.000	68,178	61,731	4.005
103 Recreation	16,776	1.001	17,984	1.001	17,044	15,432	1.001
105 Industrial	61,978	1.001	63,970	1.001	68,002	15,438	1.002
215 Special Law/Fire	22,002	1.001	20,156	1.001	32,719	15,440	1.002
Special Highway	23,641		73,000		87,000		
TIF					33,323		
106 Airport	10,019		17,400		11,500		
107 Special Park	2,042		82,768		11,156		
212 Historcial	4,281				68,663		
213 Township Fire Equipment	4,943		6,408		6,500		
216 Municipal Court	4,489		3,800		4,800		
217 DARE	435		700		797		
218 Family Aquatic Center	199,628		201,000		201,000		
300 Equipment Reserve	32,275		32,175		35,000		
311 Utility Sales Tax	78,543		68,000		72,000		
400 CIP	457,297		1,445,699		660,000		
410 Sewer Project Fund	356,872		1,784,524				
Tree Screening			810		16,447		
618 Water	770,427		905,378		947,917		
619 Electric	2,498,906		2,555,366		2,615,926		
620 Refuse	156,131		212,233		212,700		
621 Sewer	534,023		538,469		521,753		
Non-Budgeted Funds-A	80,269						
Totals	8,189,582	40.163	11,213,258	41.786	8,841,921	643,730	41.764
Less: Transfers	1,590,407		1,855,904		1,801,774		
Net Expenditure	6,599,175		9,357,354		7,040,147		
Total Tax Levied	628,993		662,367		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,695,944		15,847,979		15,413,614		

Outstanding Indebtedness, January 1,

	2009	2010	2011
G.O. Bonds	4,766,673	4,302,083	10,271,927
Revenue Bonds	4,788,340	127,950	122,017
Other	509,253	463,409	439,910
Lease Purchase Principal	221,008	192,068	127,015
Total	10,285,274	5,085,510	10,960,869

*Tax rates are expressed in mills

Larry Paine
City Administrator

CHARTER ORDINANCE NO. 2

A CHARTER ORDINANCE EXEMPTING THE CITY OF HILLSBORO, KANSAS, FROM THE PROVISIONS OF K.S.A. 79-1952, SO FAR AS IT LIMITS THE RATE OF LEVY FOR LIBRARY PURPOSES, AND PROVIDING SUBSTITUTE PROVISIONS ON THE SAME SUBJECT

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HILLSBORO, KANSAS:

Section 1. (Exemption)
In accordance with the authority granted to municipalities by Article 12, section 5, of the Constitution of the State of Kansas, the City of Hillsboro hereby elects to exempt itself from and to make inapplicable to the City of Hillsboro, the provisions of K.S.A. 79-1952 that relate to levy of taxes for library purposes to provide substitute provisions as are set out in this ordinance. The provisions of the above mentioned statute apply to the City of Hillsboro, but do not apply uniformly to all cities in Kansas.

Section 2. (Library)
The rate of levy for library purposes shall not exceed 4.00 mills.

Section 3. (Publication)
This ordinance shall be published once each week for two consecutive weeks in the official city paper as provided by law.

Section 4. (Effective date)
This is a Charter Ordinance and shall take effect sixty-one (61) days after the last publication thereof unless a sufficient petition for a referendum is filed and a referendum held on the ordinance is provided in Article 12, section 5, Subdivision (c)(3) of the Constitution of the State of Kansas, in which case the ordinance shall become effective if approved by a majority of tghe electors voting thereon.

Passed by the governing body and approved by the mayor, not less than two-thirds of the members of the City Council voting in favor of this ordinance, this 3rd day of April, 1984.

Harold J. Wiebe, Mayor

ATTEST:

Jan Meisinger, City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

10th day of August, 2011

with subsequent publications being made on the following dates

Melvin Honeyfield

Subscribed and sworn to before this

10th day of August, 2011

Jean M. Stuchlik

Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: $255.00

Affidavit 5.00

(Seal)

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, Aug. 10, 2011)

NOTICE OF BUDGET HEARING

The governing body of City of Hillsboro will meet on August 23, 2011 at 4:00 PM at City Hall, 118 E. Grand for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 118 E. Grand and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior-Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,846,404	29.321	2,087,158	32.428	2,076,617	514,179	33.359
Debt Service	961,196	3.839	1,024,321	2.355	1,157,202	108,362	7.03
102 Library	67,005	4	71,939	4	70,745	64,375	4.177
103 Recreation	16,776	1.001	17,984	1.001	17,690	16,098	1.044
105 Industrial	61,978	1.001	63,970	1.001	67,983	16,093	1.044
215 Special Law/Fire	22,002	1.001	20,156	1.001	33,350	16,090	1.044
Special Highway	23,641		73,000		87,000		
TIF			400,000		38,000		
106 Airport	10,019		17,400		11,500		
107 Special Park	2,042		82,768		11,156		
212 Historical	4,281				68,663		
213 Township Fire Equipment	4,943		6,408		6,500		
216 Municipal Court	4,489		3,800		4,800		
217 DARE	435		700		797		
218 Family Aquatic Center	199,628		201,000		201,000		
300 Equipment Reserve	32,275		32,175		35,000		
311 Utility Sales Tax	78,543		68,000		72,000		
400 CIP	457,297		1,445,698		660,000		
410 Sewer Project Fund	356,872		1,784,524				
Tree Screening			810		16,447		
618 Water	770,427		905,378		947,917		
619 Electric	2,498,906		2,555,366		2,615,271		
620 Refuse	156,131		212,233		212,700		
621 Sewer	534,023		538,469		521,753		
Non-Budgeted Funds-A	80,269						
Totals	8,189,582	40.163	11,613,257	41.786	8,934,091	735,197	47.698
Less: Transfers	0		1,855,904		1,864,999		
Net Expenditures	8,189,582		9,757,353		7,069,092		
Total Tax Levied	628,993		662,367				
Assessed Valuation:	15,695,944		15,847,979		15,413,614		

Outstanding Indebtedness

Jan. 1	2009	2010	2011
G.O. Bonds	4,766,673	4,302,083	10,271,927
Revenue Bonds	4,788,340	127,950	122,017
Other	509,253	463,409	439,910
Lease Purchase Principal	221,008	192,068	127,015
Total	10,285,274	5,085,510	10,960,869

*Tax rates are expressed in mills

Larry Paine, City Administrator

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