CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HARDTNER CITY
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	80,431	29,114	45,693
Debt Service	10-113				
Library	12-1220	8	5,408	4,160	6,529
Special Highway		9	10,117		
Water		9	49,247		
Sewer		10	23,146		
Gas		10	129,332		
Trash		11	35,775		
Meter Deposits		11	4,129		
Equipment Reserve		12			
Totals		xxxxxx	337,585	33,274	52,222
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			637,166
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 7-8, 2011

County Clerk

Governing Body

HARDTNER CITY 2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	32,079
2. Debt Service Levy in 2011 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	32,079
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011 :**			+	0		
5. **Increase in Personal Property for 2011 :**						
5a. Personal Property 2011	+	46,300				
5b. Personal Property 2010	-	35,881				
5c. Increase in Personal Property (5a minus 5b)			+	10,419 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+	12,458		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				22,877		
9. Total Estimated Valuation July 1, 2011		637,166				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				614,289		
11. Factor for Increase (8 divided by 10)				0.03724		
12. Amount of Increase (11 times 3)					+ $	1,195
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	33,274
14. **Debt Service Levy in this 2012 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						33,274

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

HARDTNER CITY

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	27,759	5,381	165	833	0
Debt Service					
Library	4,320	837	26	130	0
TOTAL	32,079	6,218	191	963	0

County Treas Motor Vehicle Estimate 6,218

County Treasurers Recreational Vehicle Estimate 191

County Treasurers 16/20M Vehicle Estimate 963

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19383

Recreational Vehicle Factor 0.00595

16/20 Vehicle Factor 0.03002

Slider Factor 0.00000

HARDTNER CITY

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
		None			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

HARDTNER CITY

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

HARDTNER CITY

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
				NONE			
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HARDTNER CITY 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,547	1,508	342
Receipts:			
Ad Valorem Tax	25,410	27,759	xxxxxxxxxxxxxxxxxx
Delinquent Tax	379		
Motor Vehicle Tax	5,894	6,055	5,381
Recreational Vehicle Tax	176	166	165
16/20M Vehicle Tax	695	973	833
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	19,122	22,530	22,530
Franchise Tax	9,118	8,720	8,720
Licenses		2,870	2,870
Building Permits			
Oil and Gas Royalty	1,770	2,800	2,800
Firemen		1,640	1,640
Repairs and Operating Expense	3,401	4,030	4,030
Reimbursed Expense		1,387	1,387
Utilities	4,024		
In Lieu of Tax (IRB)			
Interest on Idle Funds	74	570	570
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,063**	**79,550**	**50,976**
Resources Available:	**75,610**	**81,058**	**51,318**
Expenditures:			
Salaries & Wages	16,755	20,000	20,000
Employee Benefits	1,415	2,600	2,600
Utilities	1,416	16,500	16,500
Bank Charges			
Budget preparation & Publication			
Postage			
Capital Outlay			
General Administration	15,795	5,212	5,212
Operations	6,207	7,000	7,000
Firemen	235	3,000	3,000
Licenses & Fees & Legal	213	2,000	2,000
Taxes - Federal & State Witheld	14,642	16,500	16,500
Insurance	3,052	400	400
Supplies	817	4,500	4,500
Repairs	10,072	288	288
Reimbursed Expense		2,716	2,431
Fuel	3,483		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**74,102**	**80,716**	**80,431**
Unencumbered Cash Balance Dec 31	1,508	342	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	81,056	81,057	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,431
		Tax Required	29,114
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**29,114**

HARDTNER CITY 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	265	255
Receipts:			
Ad Valorem Tax	3,843	4,320	xxxxxxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	851	906	837
Recreational Vehicle Tax	25	25	26
16/20M Vehicle Tax	101	147	130
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,875**	**5,398**	**993**
Resources Available:	**4,875**	**5,663**	**1,248**
Expenditures:			
Appropriation to Library	4,610	5,408	5,408
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**4,610**	**5,408**	**5,408**
Unencumbered Cash Balance Dec 31	265	255	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,250	5,408	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,408
		Tax Required	4,160
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	4,160

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

HARDTNER CITY 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,729	9,919	5,217
Receipts:			
State of Kansas Gas Tax	4,740	4,960	4,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,740**	**4,960**	**4,900**
Resources Available:	**12,469**	**14,879**	**10,117**
Expenditures:			
Street Repair and Maint	2,550	9,662	10,117
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,550**	**9,662**	**10,117**
Unencumbered Cash Balance Dec 31	9,919	5,217	0
2010/2011 Budget Authority Amount:	7,727	9,662	

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,471	13,023	8,247
Receipts:			
Charges to Customers	40,987	41,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,987**	**41,000**	**41,000**
Resources Available:	**50,458**	**54,023**	**49,247**
Expenditures:			
Salaries and Wages		9,300	9,600
Operations	37,435	30,476	33,647
Licenses & Fees		6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,435**	**45,776**	**49,247**
Unencumbered Cash Balance Dec 31	13,023	8,247	0
2010/2011 Budget Authority Amount:	45,775	45,776	

HARDTNER CITY 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,282	8,561	8,561
Receipts:			
Charges to Customers	8,106	14,585	14,585
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,106**	**14,585**	**14,585**
Resources Available:	**12,388**	**23,146**	**23,146**
Expenditures:			
Salaries and Wages	3,827	14,585	23,146
Employee Benefits			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,827**	**14,585**	**23,146**
Unencumbered Cash Balance Dec 31	8,561	8,561	0
2010/2011 Budget Authority Amount:	14,585	14,585	

Adopted Budget **Gas**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,731	60,198	25,332
Receipts:			
Charges to Customers	103,005	104,000	104,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,005**	**104,000**	**104,000**
Resources Available:	**174,736**	**164,198**	**129,332**
Expenditures:			
Salaries and Wages			
Repairs and Insurance	114,538	138,866	129,332
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**114,538**	**138,866**	**129,332**
Unencumbered Cash Balance Dec 31	60,198	25,332	0
2010/2011 Budget Authority Amount:	138,865	138,866	

HARDTNER CITY 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,166	18,745	13,912
Receipts:			
Charges to Customers	16,129	21,863	21,863
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,129**	**21,863**	**21,863**
Resources Available:	**31,295**	**40,608**	**35,775**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations	12,550	26,696	35,775
Landfill			
Supplies			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,550**	**26,696**	**35,775**
Unencumbered Cash Balance Dec 31	18,745	13,912	0
2010/2011 Budget Authority Amount:	26,696	26,696	

Adopted Budget **Meter Deposits**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,250	4,675	3,004
Receipts:			
Deposits	1,125	1,125	1,125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,125**	**1,125**	**1,125**
Resources Available:	**5,375**	**5,800**	**4,129**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Refunds	700	2,796	4,129
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**700**	**2,796**	**4,129**
Unencumbered Cash Balance Dec 31	4,675	3,004	0
2010/2011 Budget Authority Amount:	3,454	2,796	

HARDTNER CITY 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,480	7,480	7,480
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**7,480**	**7,480**	**7,480**
Expenditures:			
Salaries & Wages	0		
Employee Benefits	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	7,480	7,480	7,480
2010/2011 Budget Authority Amount:	0	0	

2012

NOTICE OF BUDGET HEARING

The governing body of
HARDTNER CITY
will meet on August 10, 2011 at 7:30 P.M. at Hardtner City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hardtner City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	74,102	44.916	80,716	43.864	80,431	29,114	45.692
Debt Service							
Library	4,610	6.794	5,408	6.826	5,408	4,160	6.529
Special Highway	2,550		9,662		10,117		
Water	37,435		45,776		49,247		
Sewer	3,827		14,585		23,146		
Gas	114,538		138,866		129,332		
Trash	12,550		26,696		35,775		
Meter Deposits	700		2,796		4,129		
Equipment Reserve							
Totals	250,312	51.710	324,505	50.690	337,585	33,274	52.221
Less: Transfers	0		0		0		
Net Expenditure	250,312		324,505		337,585		
Total Tax Levied	32,034		32,079		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	619,493		632,851		637,166		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Robin M Drake
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as afforesaid on the 20th day of July, 2011, with subsequent publications being made on the following dates:

_____, 2011 _____, 2011

_____, 2011 _____, 2011

Rex Zimmerman

Rex Zimmerman

Subscribed and sworn to me this 20 day of July, 2011

Cindy Summers

Notary Public

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

My Commission expires: 9-19-12

Printer's fee $ 112.00

Additional copies $_____

Published in The Kiowa News July 20, 2011

2012

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General	74,102	44.916	80,716	43.864	80,431	29,114	45.692
Debt Service							
Library	4,610	6.794	5,408	6.826	5,408	4,160	6.529
Special Highway	2,550		9,662		10,117		
Water	37,435		45,776		49,247		
Sewer	3,827		14,585		23,146		
Gas	114,538		138,866		129,332		
Trash	12,550		26,696		35,775		
Meter Deposits	700		2,796		4,129		
Equipment Reserve							
Totals	250,312	51.710	324,505	50.690	337,585	33,274	52.221
Less: Transfers	0		0		0		
Net Expenditure	250,312		324,505		337,585		
Total Tax Levied	32,034		32,079		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	619,493		632,851		637,166		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Robin L. Drake

City Official Title: City Clerk