CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Greensburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	**K.S.A.**				
General	12-101a	7	1,014,360	458,827	59,641
Special Highway		8	204,000		
Big Well		8	483,000		
Fire Equipment Reserve		9	70,000		
Tourism & Convention Promotion		9	65,000		
Infrastructure Sales Tax		10	239,000		
Incubator		10	310,000		
Electric Utility		11	1,784,575		
Water Utility		12	192,000		
Sewage Disposal		13	73,275		
Sanitation		14	110,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
		#REF!			
Totals		xxxxxx	4,545,210	458,827 ✓	
Is an Ordinance required to be passed, published, and attached to the budget?				No	
Budget Summary		18			County Clerk's Use Only
Neighborhood Revitalization Rebate		19			7,693,153
					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Attest: 11/29/ 2011
Carmen Renfrow
County Clerk

Robert A. Rifson
Sandra Jungemann
Erica L. Goodman
Governing Body

City of Greensburg

2012

Computation to Determine Limit for 2012

				Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $ 398,045
2. Debt Service Levy in 2011 Budget				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 398,045
2011 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2011:**			+ 1,059,779	
5. **Increase in Personal Property for 2011:**				
5a. Personal Property 2011	+	110,921		
5b. Personal Property 2010	-	129,087		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2011**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2011**			384	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1,060,163	
9. Total Estimated Valuation July 1,2011		7,693,654		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			6,633,491	
11. Factor for Increase (8 divided by 10)			0.15982	
12. Amount of Increase (11 times 3)				+ $ 63,615
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 461,660
14. **Debt Service in this 2012 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				461,660

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Greensburg

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	398,045	44,004	1,021	2,350	0
Debt Service					
TOTAL	398,045	44,004	1,021	2,350	0

County Treas Motor Vehicle Estimate 44,004
County Treasurers Recreational Vehicle Estimate 1,021
County Treasurers 16/20M Vehicle Estimate 2,350
County Treasurers Slider Estimate 0
Motor Vehicle Factor 0.11055
Recreational Vehicle Factor 0.00257
16/20M Vehicle Factor 0.00590
Slider Factor 0.00000

City of Greensburg

State of Kansas
City

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Electric Utility	Electric Debt Service	160,010	168,275	166,575	10-1204
Water Utility	Water Principal and Intere	93,000	85,000	90,000	10-1204
Sanitation	Sanitation Capital Reserve	5,000	5,000	5,000	12-2908
Water Utility	Water Reserve		10,000	10,000	12-825d
FEMA Tornado	General	44,126			12-1663
Tornado Insurance	USDA Grant	647,663			12-1663
	Totals	949,799	268,275	271,575	
	Adjustments				
	Adjusted Totals	949,799	268,275	271,575	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Greensburg

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002A - Water Refund	8/12/2002	10/1/2015	3.00-4.40	845,000	365,000	4/1, 10/1	10/1	15,355	70,000	12,555	70,000
Series 2002B	8/12/2002	10/1/2015	3.00-4.40	80,000	25,000	4/1, 10/1	10/1	1,050	5,000	850	5,000
Total G.O. Bonds					**390,000**			**16,405**	**75,000**	**13,405**	**75,000**
Revenue Bonds:											
Series 2001 - Electric	6/1/2001	6/1/2016	3.75-5.50	1,800,000	855,000	6/1, 12/1	6/1	43,275	125,000	36,575	130,000
Total Revenue Bonds					**855,000**			**43,275**	**125,000**	**36,575**	**130,000**
Other:											
State of Kansas Loan	7/24/2007	Unknown	Unknown		2,040,282						
FEMA Loan	7/24/2007	Unknown	Unknown		975,607						
Total Other					**3,015,889**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,260,889**			**59,680**	**200,000**	**49,980**	**205,000**

City of Greensburg

State of Kansas
City

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Turbocharger Blower	4/1/2006	60	4.90	202,500	44,134	46,297	
Totals					44,134	46,297	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	940,897	863,868	374,389
Receipts:			
Ad Valorem Tax	317,637	378,143	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,197	1,661	1,990
Motor Vehicle Tax	43,363	47,983	44,004
Recreational Vehicle Tax	962	1,334	1,021
16/20M Vehicle Tax	2,366	960	2,350
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Local Sales Tax	129,962	115,000	90,000
Connecting Links	281	250	250
Franchise Fees	23,363	20,000	20,000
Licenses and Permits	26,060	5,000	3,000
Fines - Municipal Court	30,731	2,000	2,000
Penalties on Utility Bills	14,249	7,500	7,500
Swimming Pool	6,744	5,000	5,000
County Pool Aid	10,000	10,000	10,000
Airport	1,151		
USDA Grant	32,592		
Transfer from FEMA Tornado	44,126		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	53,506	20,000	20,000
Does miscellaneous exceed 10% Total Rec	4,680		
Total Receipts	**747,970**	**614,831**	**207,115**
Resources Available:	**1,688,867**	**1,478,699**	**581,504**

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	1,688,867	1,478,699	581,504
Expenditures:			
General Government:			
Personal Services	345,977	337,500	337,500
Contractual Services	39,440	275,000	85,000
Commodities	22,372	24,000	24,000
Capital Outlay	1,200	10,000	20,000
Police Department:			
Contractual Services	49,244	30,000	53,000
Fire Department:			
Personal services	6,946	8,200	12,000
Contractual Services	13,101	13,000	13,000
Commodities	3,752	200	4,000
Street Department:			
Personal Services	128,778	130,000	130,000
Contractual Services	24,349	48,000	48,000
Commodities	39,519	34,250	34,250
Capital Outlay			25,000
Park Department:			
Personal Services		4,000	4,000
Contractual Services	2,665	4,300	4,300
Commodities	4,013	3,500	4,500
Capital Outlay			15,000
Swimming Pool:			
Personal Services	27,214	27,000	28,000
Contractual Services	6,027	8,250	9,000
Commodities	6,353	11,500	12,000
Capital Outlay		13,000	13,000
Airport:			
Contractual Services	2,807		
Commodities	488		
Reimbursed Expenditures	-12,096		
Neighborhood Revitalization Rebate	112,850	122,610	138,810
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**824,999**	**1,104,310**	**1,014,360**
Unencumbered Cash Balance Dec 31	863,868	374,389	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,454,856	1,291,360	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,014,360
Tax Required			432,856
Delinquent Comp Rate:		0.060	25,971
Amount of 2011 Ad Valorem Tax			458,827

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	149,724	180,394	168,554
Receipts:			
State of Kansas Gas Tax	33,285	33,160	36,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,285**	**33,160**	**36,180**
Resources Available:	**183,009**	**213,554**	**204,734**
Expenditures:			
Commodities	2,615	45,000	204,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,615**	**45,000**	**204,000**
Unencumbered Cash Balance Dec 31	180,394	168,554	734
2010/2011 Budget Authority Amount:	189,000	180,000	

Adopted Budget

Big Well	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	320,701	356,956	348,590
Receipts:			
Sales Tax	80,794	85,000	85,000
Merchandise Sales and Admissions	51,643	25,000	50,000
Interest on Idle Funds			
Miscellaneous	11,762		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**144,199**	**110,000**	**135,000**
Resources Available:	**464,900**	**466,956**	**483,590**
Expenditures:			
Personal Services	35,465	43,366	48,000
Contractual Services	44,039	45,000	80,000
Commodities	28,440	30,000	55,000
Capital Outlay			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**107,944**	**118,366**	**483,000**
Unencumbered Cash Balance Dec 31	356,956	348,590	590
2010/2011 Budget Authority Amount:	236,616	365,416	

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Fire Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	70,658	70,658	70,658
Receipts:			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	70,658	70,658	70,658
Expenditures:			
Capital Outlay			70,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	70,000
Unencumbered Cash Balance Dec 31	70,658	70,658	658
2010/2011 Budget Authority Amount:	70,000	70,000	

Adopted Budget

Tourism & Convention Promotion	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,375	56,322	46,322
Receipts:			
Transient Guest Tax	17,887	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,887	33,000	33,000
Resources Available:	89,262	89,322	79,322
Expenditures:			
Tourism and Convention Promotion	32,940	43,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,940	43,000	65,000
Unencumbered Cash Balance Dec 31	56,322	46,322	14,322
2010/2011 Budget Authority Amount:	35,000	43,000	

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Infrastructure Sales Tax	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	143,043	119,857	154,857
Receipts:			
Sales Tax	80,738	85,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,738	85,000	85,000
Resources Available:	223,781	204,857	239,857
Expenditures:			
Capital Outlay	103,924	50,000	239,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	103,924	50,000	239,000
Unencumbered Cash Balance Dec 31	119,857	154,857	857
2010/2011 Budget Authority Amount:	150,000	200,000	

Adopted Budget

Incubator	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	313,013	288,403	288,590
Receipts:			
USDA Revenue	1,405		
Rents	24,087	24,500	24,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,492	24,500	24,500
Resources Available:	338,505	312,903	313,090
Expenditures:			
General Government:			
Personal Services	9,346	8,613	10,000
Contractual Services	34,902	15,700	40,000
Commodities	5,854		10,000
Capital Outlay			250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,102	24,313	310,000
Unencumbered Cash Balance Dec 31	288,403	288,590	3,090
2010/2011 Budget Authority Amount:	36,087	24,313	

See Tab A

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	515,219	688,593	705,968
Receipts:			
Sales	1,504,134	1,500,000	1,750,000
Security Lights	6,776	7,000	7,000
Interest on Idle Funds			
Miscellaneous	9,032		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,519,942**	**1,507,000**	**1,757,000**
Resources Available:	**2,035,161**	**2,195,593**	**2,462,968**
Expenditures:			
Transmission and Distribution:			
Personal Services	242,313	264,750	278,000
Contractual Services	81,086	97,100	100,000
Commodities	39,110	34,000	40,000
Capital Outlay	46,297	100,000	250,000
Electricity	777,943	825,500	950,000
Reimbursed Expense	-191		
Transfer to Electric Debt Service	160,010	168,275	166,575
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,346,568**	**1,489,625**	**1,784,575**
Unencumbered Cash Balance Dec 31	688,593	705,968	678,393
2010 Budget Authority Limited Amount:	1,346,629	1,518,350	

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,100	3,914	3,214
Receipts:			
Water Sales - Meters	167,910	190,000	193,000
Water Sales - Tank	7,840		
State Water Protection Fee	1,762	1,300	1,300
Interest on Idle Funds			
Miscellaneous	269		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**177,781**	**191,300**	**194,300**
Resources Available:	**213,881**	**195,214**	**197,514**
Expenditures:			
Personal Services	60,379	40,000	33,000
Contractual Services	39,886	40,000	40,000
Commodities	16,702	16,000	18,000
Capital Outlay		1,000	1,000
Transfer to Water Principal and Interest	93,000	85,000	90,000
Transfer to Water Reserve Fund		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**209,967**	**192,000**	**192,000**
Unencumbered Cash Balance Dec 31	3,914	3,214	5,514
2010 Budget Authority Limited Amount:	210,273	192,700	

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	45,670	41,977	23,352
Receipts:			
Sewer Service Charges	48,829	50,000	50,000
Interest on Idle Funds			
Miscellaneous	1,045		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,874**	**50,000**	**50,000**
Resources Available:	**95,544**	**91,977**	**73,352**
Expenditures:			
Personal Services	47,996	51,625	51,625
Contractual Services	4,223	5,000	9,650
Commodities	1,448	7,000	7,000
Capital Outlay		5,000	5,000
Reimbursed Expenditures	-100		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,567**	**68,625**	**73,275**
Unencumbered Cash Balance Dec 31	41,977	23,352	77
2010/2011 Budget Authority Amount:	70,190	73,275	

City of Greensburg

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sanitation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	148,367	155,123	143,123
Receipts:			
Sanitation Service Charge	67,116	108,000	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**67,116**	**108,000**	**108,000**
Resources Available:	**215,483**	**263,123**	**251,123**
Expenditures:			
Personal Services	45,267	22,000	
Contractual Services	2,473	93,000	105,000
Commodities	7,648		
Capital Outlay			
Transfer to Sanitation Capital Reserve	5,000	5,000	5,000
Reimbursed Expenditures	-28		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,360**	**120,000**	**110,000**
Unencumbered Cash Balance Dec 31	155,123	143,123	141,123
2010/2011 Budget Authority Amount:	113,228	121,603	

City of Greensburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

	(1) Fund Name: FEMA Tornado	(2) Fund Name: Tornado Donation	(3) Fund Name: Tornado Insurance	(4) Fund Name: State Aid	(5) Fund Name: USDA Grant	Total
Unencumbered Cash Balance Jan 1	-420,946	731,513	4,938,655	0	-45,445	5,203,777
Receipts:						
Federal Aid	778,253		2,237,904	50,000	267,677	
FEMA Admin Allowance	11,198					
FEMA State Match	100,783					
State Loan Proceeds	144,783					
USDA Grant	242,250					
United Way Grant Match						
Interest on Idle Funds		5,101				
Donations		19,179				
Charges for Services						
Transfers from:						
Electric utility						
Water utility						
Sanitation						
Tornado Insurance					647,663	
Total Receipts	1,277,267	24,280	2,237,904	50,000	915,340	4,504,791
Resources Available:	856,321	755,793	7,176,559	50,000	869,895	9,708,568
Expenditures:						
General government:						
Personal services		552		15,963		
Contractual services	529,501	49,636	4837753		928,883	
Commodities	37,888	193	2,140	1,429		
Refund to State	266,893		513,134			
Transfer to:						
General	44,126					
USDA Grant			647,663			
Debt Service:						
Bond principal						
Bond interest						
Total Expenditures	878,408	50,381	6,000,690	17,392	928,883	7,875,754
Cash Balance Dec 31	-22,087	705,412	1,175,869	32,608	-58,988	1,832,814 **
	See Tab B				See Tab B	1,832,814 **

**Note: These two block figures should agree.

City of Greensburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
USDA Housing		**Community Sign**		**FEMA Loan**		**Planet Green Donation**		**Electric Debt Service**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-33,486	Cash Balance Jan 1	-4,390	Cash Balance Jan 1	2,430	Cash Balance Jan 1	10,043	Cash Balance Jan 1	14,453	-10,950
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	41,697	Federal Aid		Federal Aid		Federal Aid		Federal Aid		
FEMA Admin Allowance		FEMA Admin Allowance		FEMA Admin Allowance		FEMA Admin Allowance		FEMA Admin Allowance		
FEMA State Match		FEMA State Match		FEMA State Match		FEMA State Match		FEMA State Match		
State Loan Proceeds		State Loan Proceeds		State Loan Proceeds		State Loan Proceeds		State Loan Proceeds		
USDA Grant		USDA Grant		USDA Grant		USDA Grant		USDA Grant		
United Way Grant Match	21,275	United Way Grant Match		United Way Grant Match		United Way Grant Match		United Way Grant Match		
Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds	94	Interest on Idle Funds		
Donations		Donations		Donations		Donations	380	Donations		
Charges for Services		Charges for Services	250	Charges for Services		Charges for Services		Charges for Services		
Transfers from:		Transfers from:		Transfers from:		Transfers from:		Transfers from:		
Electric utility		Electric utility		Electric utility		Electric utility		Electric utility	160,010	
Water utility		Water utility		Water utility		Water utility		Water utility		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Tornado Insurance		Tornado Insurance		Tornado Insurance		Tornado Insurance		Tornado Insurance		
Total Receipts	62,972	Total Receipts	250	Total Receipts	0	Total Receipts	474	Total Receipts	160,010	223,706
Resources Available:	29,486	Resources Available:	-4,140	Resources Available:	2,430	Resources Available:	10,517	Resources Available:	174,463	212,756
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government:		General government:		General government:		General government:		General government:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Contractual services	29,486	Contractual services		Contractual services		Contractual services		Contractual services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Refund to State		Refund to State		Refund to State		Refund to State		Refund to State		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General		General		
USDA Grant		USDA Grant		USDA Grant		USDA Grant		USDA Grant		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Bond principal		Bond principal		Bond principal		Bond principal		Bond principal	125,000	
Bond interest		Bond interest		Bond interest		Bond interest		Bond interest	49,463	
Total Expenditures	29,486	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	174,463	203,949
Cash Balance Dec 31	0	Cash Balance Dec 31	-4,140	Cash Balance Dec 31	2,430	Cash Balance Dec 31	10,517	Cash Balance Dec 31	0	8,807 **
		See Tab B								8,807 **

**Note: These two block figures should agree.

City of Greensburg

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

	(1) Fund Name: Electric Debt Reserve	(2) Fund Name: Water Reserve	(3) Fund Name: Water Principal and Interest	(4) Fund Name: Sewer Replacement	(5) Fund Name: Sanitation Capital Reserve		Total
Unencumbered Cash Balance Jan 1	100,000	17,920	27,734	28,192	61,542		235,388
Receipts:							
Federal Aid							
FEMA Admin Allowance							
FEMA State Match							
State Loan Proceeds							
USDA Grant							
United Way Grant Match							
Interest on Idle Funds							
Donations							
Charges for Services							
Transfers from:							
Electric utility							
Water utility			93,000				
Sanitation					5,000		
Tornado Insurance							
Total Receipts	0	0	93,000	0	5,000		98,000
Resources Available:	100,000	17,920	120,734	28,192	66,542		333,388
Expenditures:							
General government:							
Personal services							
Contractual services							
Commodities							
Refund to State							
Transfer to:							
General							
USDA Grant							
Debt Service:							
Bond principal			75,000				
Bond interest			19,293				
Total Expenditures	0	0	94,293	0	0		94,293
Cash Balance Dec 31	100,000	17,920	26,441	28,192	66,542		239,095 **
							239,095 **

**Note: These two block figures should agree.

City of Greensburg

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	311,689	40.512	138,810
Debt Service			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	311,689	40.512	138,810

2011 July 1 Valuation: 7,693,654

Valuation Factor: 7,693.654

Neighborhood Revitalization Subj to Rebate: 3,426,353

Neighborhood Revitalization factor: 3,426.353

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of
City of Greensburg
will meet on August 15, 2011 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	824,999	60.974	1,104,310	60.037	1,014,360	458,827	59.637
Special Highway	2,615		45,000		204,000		
Big Well	107,944		118,366		483,000		
Fire Equipment Reserve					70,000		
Tourism & Convention Promo	32,940		43,000		65,000		
Infrastructure Sales Tax	103,924		50,000		239,000		
Incubator	50,102		24,313		310,000		
Electric Utility	1,346,568		1,489,625		1,784,575		
Water Utility	209,967		192,000		192,000		
Sewage Disposal	53,567		68,625		73,275		
Sanitation	60,360		120,000		110,000		
Non-Budgeted Funds-A	7,875,754						
Non-Budgeted Funds-B	203,949						
Non-Budgeted Funds-C	94,293						
Totals	10,966,982	60.974	3,255,239	60.037	4,545,210	458,827	59.637
Less: Transfers	949,799		268,275		271,575		
Net Expenditure	10,017,183		2,986,964		4,273,635		
Total Tax Levied	332,133		398,045		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,447,080		6,629,952		7,693,654		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	535,000		465,000		390,000		
Revenue Bonds	1,100,000		980,000		855,000		
Other	2,222,972		2,886,845		3,015,889		
Lease Purchase Principal	127,272		86,207		44,134		
Total	3,985,244		4,418,052		4,305,023		

*Tax rates are expressed in mills

Robert A. Nelson
City Official Title: C

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Conrad Easterday, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 3, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011

(Publication Manager)

SUBSCRIBED and sworn to before me this 3 Day of August, 2011

(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3/21/2014

Legal Notice Legal Notice Leg

(First Published in the Kiowa County Signal August 3, 2011)1t

NOTICE OF BUDGET HEARING

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Big Well	107,943		118,366		480,000
Fire Equipment Reserve					70,000
Tourism & Convention Promo	32,940		43,000		65,000
Infrastructure Sales Tax	103,924		50,000		239,000
Incubator	50,102		24,313		310,000
Electric Utility	1,346,568		1,489,625		1,784,575
Water Utility	209,567		192,000		192,000
Sewage Disposal	53,567		68,625		73,275
Stormwater	60,360		120,000		110,000
Non-Budgeted Funds-A	7,875,754				
Non-Budgeted Funds-B	200,949				
Non-Budgeted Funds-C	94,295				
Totals	10,965,982	60.974	3,255,239	60.037	4,545,210
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*Tax rates are expressed in mills.

Robert A. Nelson
City Official Title: C