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State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of

City of Deerfield

will meet on August 10, 2011, at 6:00 PM at Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	294,952	52.181	262,193	49.626	268,063	128,807	57.459
Debt Service	27,995		27,445		35,672		
Employee Benefit	84,273	39.223	95,710	41.745	109,310	78,482	35.010
Special Liability	2,941		2,500	0.598	4,788		
Special Highway	38,935		43,497		437,762		
Machinery & Equipment	29,833		28,337		105,167		
Water	169,286		208,000		213,000		
Water Depr. Reserve	34,160		1,822		27,079		
Sewer	36,638		43,000		48,000		
Sewer Pond Reserve	3,037				12,733		
Refuse Utility	55,650		50,500		52,500		
Storm Sewer Utility	18,467		16,392		29,573		
Customer Deposits	3,723		4,930		15,238		
Memorial Funds					56,933		
Totals	799,890	91.404	784,326	91.969	1,415,818	207,289	92.469
Less: Transfers	137,995		80,000		85,000		
Net Expenditure	661,895		704,326		1,330,818		
Total Tax Levied	183,448		182,158		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,006,977		1,980,691		2,241,701		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	250,000		230,000		210,000		
Revenue Bonds	0		0		0		
Other	66,000		9,000		0		
Lease Purchase Principal	82,425		56,882		41,557		
Total	398,425		295,882		251,557		

*Tax rates are expressed in mills

Sharon K. Quint

City Official Title: City Clerk

2012

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
City of Deerfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	268,063	128,807	57,487
Debt Service	10-113	8	35,672		
Employee Benefit	12-16, 102	8	109,310	78,482	35,027
Special Liability	75-6110	9	4,788		
		9			
Special Highway		10	437,762		
Machinery & Equipment		10	105,167		
Water		11	213,000		
Water Depr. Reserve		11	27,079		
Sewer		12	48,000		
Sewer Pond Reserve		12	12,733		
Refuse Utility		13	52,500		
Storm Sewer Utility		13	29,573		
Customer Deposits		14	15,238		
Memorial Funds		14	56,933		
Totals		xxxxxx	1,415,818	207,289	92,514
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		15			2,240,648
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Charles H. Claar, Jr., CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846

Attest: August 22, 2011

Lana Jenkinson
County Clerk

Governing Body

Sonja R. Yates
Jim Mopher
Lora Jones
Connie S Braun
Doug Crumbell
Julia Wise

KEARNY COUNTY, KANSAS Seal COUNTY CLERK

City of Deerfield

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	182,158
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	182,158
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 11,764		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	74,564			
5b. Personal Property 2010	-	76,277			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011**			31		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			11,795		
9. Total Estimated Valuation July 1,2011		2,241,701			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,229,906		
11. Factor for Increase (8 divided by 10)			0.00529		
12. Amount of Increase (11 times 3)				+ $	964
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	183,122
14. **Debt Service in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					183,122

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Deerfield 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	98,292	16,755	385	181	0
Debt Service					
Employee Benefit	82,683	14,095	324	152	0
Special Liability	1,183	202	5	2	0
TOTAL	182,158	31,052	714	335	0

County Treas Motor Vehicle Estimate	31,052			
County Treasurers Recreational Vehicle Estimate		714		
County Treasurers 16/20M Vehicle Estimate			335	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.17047			
Recreational Vehicle Factor		0.00392		
16/20M Vehicle Factor			0.00184	
Slider Factor				0.00000

City of Deerfield

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Machinery & Equipment	10,000	-	-	12-1117
Water	Machinery & Equipment	20,000	20,000	20,000	12-825d
Water	Water Depr. Reserve	30,000	10,000	10,000	12-825d
Water	Debt Service	27,995	25,000	30,000	12-825d
Water Depr. Reserve	Debt Service	20,000	-	-	12-825d
Sewer	Sewer Pond Reserve	5,000	5,000	5,000	12-825d
Refuse Utility	Machinery & Equipment	25,000	20,000	20,000	12-825d
Water	General	-	20,000	20,000	12-825d
	Totals	137,995	100,000	105,000	
	Adjustments				
	Adjusted Totals	137,995	100,000	105,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Deerfield

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvement Bonds - 2003	6/1/03	12/1/18	3.90	350,000	210,000	6/1;12/1	6/1	7,395	20,000	6,685	25,000
Total G.O. Bonds					**210,000**			**7,395**	**20,000**	**6,685**	**25,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**210,000**			**7,395**	**20,000**	**6,685**	**25,000**

City of Deerfield

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
2007 Sterling Refuse Truck	4/4/2006	84	4.67	105,276	41,557	17,805	17,805
Totals					**41,557**	**17,805**	**17,805**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	82,229	38,241	7,610
Receipts:			
Ad Valorem Tax	106,151	98,292	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,136		
Motor Vehicle Tax	16,406	16,892	16,755
Recreational Vehicle Tax	398	389	385
16/20M Vehicle Tax	295	238	181
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	32,131	24,151	24,000
Franchise Tax	22,123	22,000	22,000
Licenses	7,485	6,000	6,000
Intergovernmental	19,655		
Parks	3,500	4,000	4,000
Gas Well Royalties	18,968	16,000	16,000
Wheatlands Collection Fee	10,400	9,600	9,600
Reimbursements	944	6,000	6,000
Transfer from Water Utility	0	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,457	8,000	8,000
Miscellaneous	5,915		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**250,964**	**231,562**	**132,921**
Resources Available:	**333,193**	**269,803**	**140,531**

City of Deerfield

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	333,193	269,803	140,531
Expenditures:			
General Administration	253,732	225,942	227,967
Street Lighting	7,276	8,000	8,000
Police	1	1	1
Parks	6,334	6,250	6,250
Zoning	17,609	22,000	22,000
Streets	0	0	3,845
Transfers Out	10,000	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	294,952	262,193	268,063
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**294,952**	**262,193**	**268,063**
Unencumbered Cash Balance Dec 31	38,241	7,610	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	312,983	283,648	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	268,063
		Tax Required	127,532
	Delinquent Comp Rate:	1.000%	1,275
		Amount of 2011 Ad Valorem Tax	128,807

City of Deerfield 2012

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Salaries	150,698	112,390	114,415
Contractual	45,703	48,352	48,352
Commodities	44,831	50,200	50,200
Capital Outlay	12,500	15,000	15,000
Total	**253,732**	**225,942**	**227,967**
Street Lighting			
Salaries			
Contractual	7,276	8,000	8,000
Commodities			
Capital Outlay			
Total	**7,276**	**8,000**	**8,000**
Police			
Salaries			
Contractual	1	1	1
Commodities			
Capital Outlay			
Total	**1**	**1**	**1**
Parks			
Salaries			
Contractual			
Commodities	6,334	6,250	6,250
Capital Outlay			
Total	**6,334**	**6,250**	**6,250**
Zoning			
Salaries			
Contractual	17,609	22,000	22,000
Commodities			
Capital Outlay			
Total	**17,609**	**22,000**	**22,000**
Streets			
Salaries			
Contractual			
Commodities		0	3,845
Capital Outlay			
Total	**0**	**0**	**3,845**
Transfers Out			
Transfer to Machinery & Equipment	10,000	0	0
Total	**10,000**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**294,952**	**262,193**	**268,063**

City of Deerfield 2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**294,952**	**262,193**	**268,063**
Grand Total	**294,952**	**262,193**	**268,063**

(Note: Should agree with general sub-totals.)

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,117	8,117	5,672
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Water Utility	27,995	25,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,995**	**25,000**	**30,000**
Resources Available:	**36,112**	**33,117**	**35,672**
Expenditures:			
Bond Principal	20,000	20,000	25,000
Bond Coupons			
Interest Expense	7,995	7,395	6,685
Fiscal Fees		50	50
Cash Basis Reserve			3,937
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**27,995**	**27,445**	**35,672**
Unencumbered Cash Balance Dec 31	8,117	5,672	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,045	33,067	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,672
		Tax Required	0
	Delinquent Comp Rate:	1.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget **Employee Benefit**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,344	16,893	17,034
Receipts:			
Ad Valorem Tax	76,173	82,683	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,957		
Motor Vehicle Tax	9,362	12,697	14,095
Recreational Vehicle Tax	217	292	324
16/20M Vehicle Tax	113	179	152
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,822**	**95,851**	**14,571**
Resources Available:	**101,166**	**112,744**	**31,605**
Expenditures:			
Employee Benefits			
Social Security	17,803	18,800	20,000
Unemployment Insurance	210	310	310
Workman's Comp. Insurance	10,058	8,000	10,000
KPERS	15,155	19,000	19,000
Health Insurance	41,047	49,600	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,273**	**95,710**	**109,310**
Unencumbered Cash Balance Dec 31	16,893	17,034	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	96,897	106,230	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,310
		Tax Required	77,705
	Delinquent Comp Rate:	1.000%	777
		Amount of 2011 Ad Valorem Tax	78,482

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,095	5,896	4,579
Receipts:			
Ad Valorem Tax	213	1,183	xxxxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	433		202
Recreational Vehicle Tax	15		5
16/20M Vehicle Tax	11		2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**742**	**1,183**	**209**
Resources Available:	8,837	7,079	4,788
Expenditures:			
Tort Liability	2,941	2,500	4,788
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,941**	**2,500**	**4,788**
Unencumbered Cash Balance Dec 31	5,896	4,579	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,866	5,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,788
		Tax Required	0
	Delinquent Comp Rate:	1.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.010	0
		Amount of 2011 Ad Valorem Tax	0

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	147,864	247,299	320,682
Receipts:			
State of Kansas Gas Tax	21,984	21,880	22,080
County Transfers Gas		0	0
County Reimbursement	116,386	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,370**	**116,880**	**117,080**
Resources Available:	**286,234**	**364,179**	**437,762**
Expenditures:			
Personal Services		15,250	13,225
Contractual	29,108	15,247	411,537
Commodites	9,827	1,000	1,000
Maintenance		12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,935**	**43,497**	**437,762**
Unencumbered Cash Balance Dec 31	247,299	320,682	0
2010/2011 Budget Authority Amount:	420,547	185,887	

Adopted Budget

Machinery & Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,337	53,504	65,167
Receipts:			
Transfer from General	10,000	0	0
Transfer from Water	20,000	20,000	20,000
Transfer from Refuse	25,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,000**	**40,000**	**40,000**
Resources Available:	**83,337**	**93,504**	**105,167**
Expenditures:			
Capital Outlay and Equipment Lease	29,833	17,805	17,805
New Equipment		10,532	87,362
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**29,833**	**28,337**	**105,167**
Unencumbered Cash Balance Dec 31	53,504	65,167	0
2010/2011 Budget Authority Amount:	55,000	98,337	

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50,115	75,708	53,474
Receipts:			
Charges for Services	135,776	145,766	145,766
Penalties and Reconnect Fees	4,850	8,000	8,000
Water Protection Fee	33,041	32,000	32,000
Transfer from Water Depreciation Reserve	20,000	0	0
Interest on Idle Funds			
Miscellaneous	1,212		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**194,879**	**185,766**	**185,766**
Resources Available:	**244,994**	**261,474**	**239,240**
Expenditures:			
Personnel Services	39,117	55,000	55,000
Production	9,691	15,000	15,000
Distribution	23,609	33,000	33,000
General	8,820	5,000	5,000
Capital Outlay	10,054	25,000	25,000
Transfer to General		20,000	20,000
Transfer to Machinery & Equipment	20,000	20,000	20,000
Transfer to Water Depreciation Reserve	30,000	10,000	10,000
Transfer to Bond & Interest	27,995	25,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**169,286**	**208,000**	**213,000**
Unencumbered Cash Balance Dec 31	75,708	53,474	26,240
2010/2011 Budget Authority Amount:	224,625	208,000	

Adopted Budget

Water Depr. Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,061	8,901	17,079
Receipts:			
Transfer from Water Utility	30,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,000**	**10,000**	**10,000**
Resources Available:	**43,061**	**18,901**	**27,079**
Expenditures:			
Capital Outlay and Improvements	7,994	1,822	27,079
Payment on Temporary Notes	6,166		
Transfer to Water Utility	20,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,160**	**1,822**	**27,079**
Unencumbered Cash Balance Dec 31	8,901	17,079	0
2010/2011 Budget Authority Amount:	41,089	21,822	

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,547	15,395	11,035
Receipts:			
Charge for Services	37,486	38,640	38,640
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,486**	**38,640**	**38,640**
Resources Available:	**52,033**	**54,035**	**49,675**
Expenditures:			
Personnel Services	7,611	15,000	20,000
Contractual Services	6,532	9,000	9,000
Commodities	17,495	14,000	14,000
Transfer to Sewer Pond Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,638**	**43,000**	**48,000**
Unencumbered Cash Balance Dec 31	15,395	11,035	1,675
2010/2011 Budget Authority Amount:	52,709	48,000	

Adopted Budget

Sewer Pond Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	770	2,733	7,733
Receipts:			
Transfer from Sewer Fund	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,000**	**5,000**	**5,000**
Resources Available:	**5,770**	**7,733**	**12,733**
Expenditures:			
Payment on Temporary Notes	3,037		
Capital Outlay & Repairs		0	12,733
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,037**	**0**	**12,733**
Unencumbered Cash Balance Dec 31	2,733	7,733	0
2010/2011 Budget Authority Amount:	6,102	7,733	

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,635	3,606	3,232
Receipts:			
Charge for services	42,621	50,126	50,126
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,621**	**50,126**	**50,126**
Resources Available:	**59,256**	**53,732**	**53,358**
Expenditures:			
Personnel Services	21,632	20,000	20,000
Contractual Services	7,518	7,500	7,500
Capital Outlay	1,500	3,000	5,000
Transfer to Machinery and Equipment	25,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,650**	**50,500**	**52,500**
Unencumbered Cash Balance Dec 31	3,606	3,232	858
2010/2011 Budget Authority Amount:	62,632	58,500	

Adopted Budget

Storm Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,464	22,165	17,673
Receipts:			
Charges for Services	11,168	11,900	11,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,168**	**11,900**	**11,900**
Resources Available:	**40,632**	**34,065**	**29,573**
Expenditures:			
Personnel Services	9,533	5,356	5,356
Contractual Services	8,033		
Commodities	100		
Capital Outlay	785	11,036	24,217
Miscellaneous	16		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,467**	**16,392**	**29,573**
Unencumbered Cash Balance Dec 31	22,165	17,673	0
2010/2011 Budget Authority Amount:	36,872	36,392	

City of Deerfield 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Customer Deposits**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,530	7,768	9,038
Receipts:			
Customer Deposits	3,961	6,200	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,961**	**6,200**	**6,200**
Resources Available:	**11,491**	**13,968**	**15,238**
Expenditures:			
Deposit Refunds	3,723	4,930	15,238
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,723**	**4,930**	**15,238**
Unencumbered Cash Balance Dec 31	7,768	9,038	0
2010/2011 Budget Authority Amount:	15,260	14,930	

Adopted Budget

Memorial Funds	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		56,933	56,933
Receipts:			
Donations	56,933		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,933**	**0**	**0**
Resources Available:	**56,933**	**56,933**	**56,933**
Expenditures:			
Capital Outlay		0	56,933
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**56,933**
Unencumbered Cash Balance Dec 31	56,933	56,933	0
2010/2011 Budget Authority Amount:	0	56,000	

PUBLIC NOTICE

(Published in the Lakin Independent, Lakin, Kansas, Thursday, August 18, 2011.)

ORDINANCE NUMBER 2011-05

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Deerfield.

WHEREAS, the City of Deerfield must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Deerfield:

Section One. In accordance with state law, the City of Deerfield has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2011.

JERRAD WEBB,
Mayor

(SEAL)
ATTEST:
Sharon K. Quint,
City Clerk