State of Kansas
City

2012

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF CULLISON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	82,765	10,396	11.144
Debt Service	10-113				
Special Fire	12-110-b	8	19,977		
		8			
Special Highway		9			
Water		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	102,742	10,396	11.144
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

932,840

Assisted by:
Patton Cramer & LaPrad CHTD
Certified Public Accountants
Address:
113 E 3rd
Pratt, Kansas 67124

Date Attested: Oct. 20 2011

Sherry Kruse
County Clerk

Don Rose

Governing Body

CITY OF CULLISON 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	10,304
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	10,304
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 16,275		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	62,198			
5b. Personal Property 2010	-	67,390			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			16,275		
9. Total Estimated Valuation July 1, 2011		934,575			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			918,300		
11. Factor for Increase (8 divided by 10)			0.01772		
12. Amount of Increase (11 times 3)				+ $	183
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	10,487
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					10,487

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF CULLISON

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,155	582	13	12	0
Debt Service					
Special Fire	3,149	256	6	6	0
TOTAL	10,304	838	19	18	0

County Treas Motor Vehicle Estimate 838

County Treasurers Recreational Vehicle Estimate 19

County Treasurers 16/20M Vehicle Estimate 18

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.08133

Recreational Vehicle Factor 0.00184

16/20 Vehicle Factor 0.00175

Slider Factor 0.00000

CITY OF CULLISON

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

CITY OF CULLISON

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF CULLISON

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF CULLISON 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,662	42,097	49,540
Receipts:			
Ad Valorem Tax	3,588	7,155	xxxxxxxxxxxxxxxxx
Delinquent Tax	25	25	25
Motor Vehicle Tax	650	404	582
Recreational Vehicle Tax	8	15	13
16/20M Vehicle Tax	25	9	12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	8,042	9,000	9,000
Utility Franchise tax	12,734	13,000	13,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	1,505		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**26,577**	**29,608**	**23,132**
Resources Available:	**63,239**	**71,705**	**72,672**
Expenditures:			
Salaries & Wages	5,520	6,000	6,000
Payroll Taxes	1,515	1,600	1,600
Utilities	4,117	4,500	5,000
Insurance	5,390	5,400	6,000
Professional Services	512	500	500
Office Supplies	144	200	500
Dues	167	165	165
General Maintenance	3,777	3,800	5,000
Capital Outlay			58,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,142**	**22,165**	**82,765**
Unencumbered Cash Balance Dec 31	42,097	49,540	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	57,150	55,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,765
		Tax Required	10,093
	Delinquent Comp Rate:	0.030	303
		Amount of 2011 Ad Valorem Tax	**10,396**

CITY OF CULLISON 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	4,709
Receipts:			
Ad Valorem Tax		3,149	xxxxxxxxxxxxxxxx
Delinquent Tax		48	
Motor Vehicle Tax		485	256
Recreational Vehicle Tax		17	6
16/20M Vehicle Tax		10	6
Slider			0
Township 9 Assessments	10,000	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,000**	**13,709**	**15,268**
Resources Available:	**10,000**	**13,709**	**19,977**
Expenditures:			
Salaries	960	1,000	1,000
Utilities	3,619	3,500	3,500
Township 9 fees	2,980	3,000	3,000
Supplies	885	200	200
Maintenance	1,556	1,300	12,277
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**10,000**	**9,000**	**19,977**
Unencumbered Cash Balance Dec 31	0	4,709	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,200	14,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,977
		Tax Required	0
	Delinquent Comp Rate:	0.030	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.030	0
		Amount of 2011 Ad Valorem Tax	0

CITY OF CULLISON 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,203	6,068	8,968
Receipts:			
State of Kansas Gas Tax	2,590	2,900	2,960
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,590**	**2,900**	**2,960**
Resources Available:	**7,793**	**8,968**	**11,928**
Expenditures:			
Street Repair and Maint	1,725		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,725**	**0**	**0**
Unencumbered Cash Balance Dec 31	6,068	8,968	11,928
2010/2011 Budget Authority Amount:	12,304	7,863	

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,350	124	5,224
Receipts:			
Charges to Customers	13,071	15,000	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,071**	**15,000**	**14,500**
Resources Available:	**16,421**	**15,124**	**19,724**
Expenditures:			
Salaries	9,048	6,000	10,000
Utilities	3,212	2,000	4,000
Testing Fees	1,467	1,200	2,300
Supplies and other	815	500	500
Maintenance	1,755	200	2,924
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,297**	**9,900**	**19,724**
Unencumbered Cash Balance Dec 31	124	5,224	0
2010/2011 Budget Authority Amount:	23,217	18,550	

CITY OF CULLISON

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,150 **
										2,150 **

** Note: These two block figures should agree.

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
CITY OF CULLISON
will meet on August 2nd at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	21,142	5.241	22,165	7.787	82,765	10,396	11.124
Debt Service							
Special Fire	10,000	6.282	9,000	3.427	19,977		
Special Highway	1,725						
Water	16,297						
Non-Budgeted Funds							
Totals	49,164	11.523	31,165	11.214	102,742	10,396	11.124
Less: Transfers	0		0		0		
Net Expenditure	49,164		31,165		102,742		
Total Tax Levied	10,305		10,304		xxxxxxxxxxxxxxxxx		
Assessed Valuation	885,017		913,819		934,575		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, PRATT, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 21 ,2011

2nd Publication _____ ,2011

3rd Publication _____ ,2011

4th Publication _____ ,2011

5th Publication _____ ,2011

6th Publication _____ ,2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

21 day of July, 2011

(First Published in the Pratt Tribune July 21, 2011)1t

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Special Highway	1,725						
Water	16,297						
Non-Budgeted Funds							
Totals	49,164	11.523	31,165	11.214	102,742	10,396	11.124
Less: Transfers	0		0		0		
Net Expenditure	49,164		31,165		102,742		
Total Tax Levied	10,305		10,304		xxxxxxxxxxxxxxxx		
Assessed Valuation	885,017		913,819		934,575		

Outstanding Indebtedness, January 1,	2009	2010	2011
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk