Rec'd 8-29-11

State of Kansas
City

2012

CERTIFICATE
To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
City of Ashland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	421,925	160,191	59.250
Library	12-1220	8	17,680	13,516	5.000
Special Trafficway		9	29,500		
Special Parks and Recreation		9	6,000		
Water Utility		10	223,450		
Electric Utility		10	1,690,000		
Sewer Utility		11	109,832		
Non-Budgeted Funds		12			
Totals		xxxxxx	2,498,387	173,706	64.250
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		13			2,703,669
Neighborhood Revitalization		14			Nov 1, 2011 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Date Attested: Oct 19, 2011
Rebecca Mishler
County Clerk

Governing Body

BOARD OF COUNTY COMMISSIONERS
SEAL
CLARK COUNTY, KANSAS

City of Ashland

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	165,569
2. Debt Service Levy in 2011 Budget				- $	
3. **Tax Levy Excluding Debt Service**				$	165,569
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 40,999		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	125,167			
5b. Personal Property 2010	-	134,589			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			40,999		
9. Total Estimated Valuation July 1, 2011		2,703,143			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,662,144		
11. Factor for Increase (8 divided by 10)			0.01540		
12. Amount of Increase (11 times 3)				+ $	2,550
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	168,119
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					168,119

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ashland

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	152,585	45,986	734	105	0
Library	12,984	3,913	63	9	0
TOTAL	165,569	49,899	797	114	0

County Treas Motor Vehicle Estimate	49,899			
County Treasurers Recreational Vehicle Estimate		797		
County Treasurers 16/20M Vehicle Estimate			114	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.30138			
Recreational Vehicle Factor		0.00481		
16/20 Vehicle Factor			0.00069	
Slider Factor				0.00000

City of Ashland

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Electric	General	160,000	130,000	130,000	12-825d
Electric	Special Equipment		10,000	10,000	12-1,117
Electric	Water Equipment Reserve	355,000	30,000	30,000	12-825d
Water	Water Equipment Reserve	79,000		20,000	12-825d
General	Special Equipment	10,000			12-1,117
Sewer Depreciation Reserve	Water Equipment Reserve	3,000			12-825d
	Totals	607,000	170,000	190,000	
	Adjustments*				
	Adjusted Totals	607,000	170,000	190,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas
City

City of Ashland

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011 Bond Issue	1/28/2011	11/1/2015	.9 - 2.0	250,000	0	5/1, 11/1	11/1	2,968	50,000	3,450	50,000
Total G.O. Bonds					**0**			**2,968**	**50,000**	**3,450**	**50,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan - Sewer	4/29/1994	9/1/2014	3.43	609,514	166,340	3/1, 9/1	3/1, 9/1	5,391	39,641	4,019	41,013
Total Other					**166,340**			**5,391**	**39,641**	**4,019**	**41,013**
Total Indebtedness					**166,340**			**8,359**	**89,641**	**7,469**	**91,013**

City of Ashland

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ashland 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	65,891	53,770	23,398
Receipts:			
Ad Valorem Tax	144,318	148,007	xxxxxxxxxxxxxxxxxx
Delinquent Tax		760	763
Motor Vehicle Tax	38,547	44,037	45,986
Recreational Vehicle Tax	681	594	734
16/20M Vehicle Tax	147	148	105
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	1,118	1,007	919
Interconnecting Links	12,804	12,795	12,795
Licenses, Fees, Fines and Permits:			
Franchise Fees	16,832	17,000	17,000
Fines	167	200	200
Licenses and Permits	555	500	500
Charges for Services:			
Cemetery	2,815	2,500	2,000
Swimming Pool	4,325	4,000	4,000
Use of Money and Property:			
Farm Income	4,500	8,000	8,000
Airport Receipts	15,553	15,000	15,000
Transfer from Electric Utility	160,000	130,000	130,000
Interest on Idle Funds			
Miscellaneous	8,169	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**410,531**	**389,548**	**243,002**
Resources Available:	**476,422**	**443,318**	**266,400**
Expenditures:			
General Government:			
General Operations	126,685	130,000	130,000
Cemetery	16,069	19,000	19,000
Employee Benefits	38,692	42,000	42,000
Nuisance Abatement	5,345	5,000	5,000
Public Safety:			
Fire Department	10,478	15,000	15,000
Highways and Streets:			
Streets and Alleys	157,291	160,000	160,000
Spraying		1,000	1,000
Culture and Recreation:			
Park Department	5,782	4,500	4,500
Swimming Pool	36,641	25,000	25,000
Airport	15,669	18,000	18,000
Transfer to Special Equipment	10,000		
Neighborhood Revitalization Rebate		420	2,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**422,652**	**419,920**	**421,925**
Unencumbered Cash Balance Dec 31	53,770	23,398	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	447,400	425,420	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	421,925
		Tax Required	155,525
	Delinquent Comp Rate:	0.030	4,666
		Amount of 2011 Ad Valorem Tax	**160,191**

City of Ashland 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,214	2,285	511
Receipts:			
Ad Valorem Tax	12,947	12,594	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		68	62
Motor Vehicle Tax	3,462	3,951	3,913
Recreational Vehicle Tax	61	53	63
16/20M Vehicle Tax	13	13	9
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,483**	**16,679**	**4,047**
Resources Available:	**19,697**	**18,964**	**4,558**
Expenditures:			
Culture and Recreation:			
Appropriation to Component Unit	17,412	18,453	17,475
Neighborhood Revitalization Rebate			205
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**17,412**	**18,453**	**17,680**
Unencumbered Cash Balance Dec 31	2,285	511	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,316	18,489	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,680
		Tax Required	13,122
	Delinquent Comp Rate:	0.030	394
		Amount of 2011 Ad Valorem Tax	13,516

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.030	0
		Amount of 2011 Ad Valorem Tax	0

City of Ashland 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Trafficway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,691	8,299	6,319
Receipts:			
State of Kansas Gas Tax	23,122	23,020	23,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,122**	**23,020**	**23,470**
Resources Available:	**70,813**	**31,319**	**29,789**
Expenditures:			
Highways and Streets	62,514	25,000	29,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**62,514**	**25,000**	**29,500**
Unencumbered Cash Balance Dec 31	8,299	6,319	289
2010/2011 Budget Authority Amount:	68,900	25,000	

Adopted Budget **Special Parks and Recreation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,407	4,525	5,532
Receipts:			
Local Alcoholic Liquor	1,118	1,007	919
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,118**	**1,007**	**919**
Resources Available:	**4,525**	**5,532**	**6,451**
Expenditures:			
Culture and Recreation:			
Contractual Services			3,000
Commodities			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,000**
Unencumbered Cash Balance Dec 31	4,525	5,532	451
2010/2011 Budget Authority Amount:	4,000	5,000	

City of Ashland 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	114,456	124,241	94,272
Receipts:			
Customer Charges	198,857	170,000	170,000
Interest on Idle Funds	3,371		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**202,228**	**170,000**	**170,000**
Resources Available:	**316,684**	**294,241**	**264,272**
Expenditures:			
Production	30,061	47,000	50,000
Transmission and Distribution	41,332	55,000	40,000
General and Administrative	42,050	45,000	60,000
Transfer to Water Equipment Reserve	79,000		20,000
Water Principal & Interest		52,969	53,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**192,443**	**199,969**	**223,450**
Unencumbered Cash Balance Dec 31	124,241	94,272	40,822
2010/2011 Budget Authority Amount:	193,000	200,000	

Adopted Budget **Electric Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	772,888	545,756	373,756
Receipts:			
Customer Charges	1,425,811	1,500,000	1,500,000
Interest on Idle Funds	3,030		
Miscellaneous	19,064		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,447,905**	**1,500,000**	**1,500,000**
Resources Available:	**2,220,793**	**2,045,756**	**1,873,756**
Expenditures:			
Production	980,885	1,100,000	1,100,000
Transmission and Distribution	85,639	87,000	90,000
General and Adminsitrative	93,513	125,000	125,000
Capital Outlay		190,000	200,000
Transfer to General	160,000	130,000	135,000
Transfer to Special Equipment		10,000	10,000
Transfer to Water Equipment Reserve	355,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,675,037**	**1,672,000**	**1,690,000**
Unencumbered Cash Balance Dec 31	545,756	373,756	183,756
2010/2011 Budget Authority Amount:	1,802,500	1,672,500	

City of Ashland 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	38,706	50,725	31,993
Receipts:			
Customer Charges	87,224	87,500	87,500
Interest on Idle Funds	3,283	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90,507**	**90,500**	**90,500**
Resources Available:	**129,213**	**141,225**	**122,493**
Expenditures:			
Production	21,546	22,000	22,000
Transmission and Distribution	7,494	7,500	8,000
General and Administrative	4,590	4,700	4,800
Capital Outlay		30,000	30,000
Debt Service	44,858	45,032	45,032
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**78,488**	**109,232**	**109,832**
Unencumbered Cash Balance Dec 31	50,725	31,993	12,661
2010/2011 Budget Authority Amount:	99,032	112,532	

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Ashland

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: Special Equipment		(2) Fund Name: George Theis, Jr. Memorial		(3) Fund Name: Water Equipment Reserve		(4) Fund Name: Electric Reserve		(5) Fund Name: Sewer Depreciation Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	145,980	Cash Balance Jan 1	811	Cash Balance Jan 1	103,162	Cash Balance Jan 1	223,000	Cash Balance Jan 1	3,000	475,953
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	10,000	General		General		General		General		
Electric		Electric		Electric	355,000	Electric		Electric		
Water		Water		Water	79,000	Water		Water		
Sewer Depreciation		Sewer Depreciation		Sewer Depreciation		Sewer Depreciation		Sewer Depreciation		
Reserve		Reserve		Reserve	3,000	Reserve		Reserve		
Interest		Interest	1	Interest		Interest		Interest		
Total Receipts	10,000	Total Receipts	1	Total Receipts	437,000	Total Receipts	0	Total Receipts	0	447,001
Resources Available:	155,980	Resources Available:	812	Resources Available:	540,162	Resources Available:	223,000	Resources Available:	3,000	922,954
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative		Administrative	19	Administrative		Administrative		Administrative		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities	4,057	Commodities		Commodities		Commodities		Commodities		
Capital Outlay	14,955	Capital Outlay		Capital Outlay	413,620	Capital Outlay		Capital Outlay		
								Transfer to Water		
								Equipment Reserve	3,000	
Total Expenditures	19,012	Total Expenditures	19	Total Expenditures	413,620	Total Expenditures	0	Total Expenditures	3,000	435,651
Cash Balance Dec 31	136,968	Cash Balance Dec 31	793	Cash Balance Dec 31	126,542	Cash Balance Dec 31	223,000	Cash Balance Dec 31	0	487,303 **
										487,303 **

** Note: These two block figures should agree.

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Ashland
will meet on August 26, 2011 at 5:00 PM at City Hall, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	422,652	55.710	419,920	58.758	421,925	160,191	59.261
Library	17,412	4.998	18,453	5.000	17,680	13,516	5.000
Special Trafficway	62,514		25,000		29,500		
Special Parks and Recreation					6,000		
Water Utility	192,443		199,969		223,450		
Electric Utility	1,675,037		1,675,037		1,690,000		
Sewer Utility	78,488		109,232		109,832		
Non-Budgeted Funds	435,651						
Totals	2,884,197	60.708	2,447,611	63.758	2,498,387	173,706	64.261
Less: Transfers	607,000		170,000		190,000		
Net Expenditure	2,277,197		2,277,611		2,308,387		
Total Tax Levied	165,526		165,569		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,726,635		2,596,849		2,703,143		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	241,399	204,508	166,340
Lease Purchase Principal	0	0	0
Total	241,399	204,508	166,340

*Tax rates are expressed in mills

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	157,693	58.337	2,425
Library	13,304	4.922	205
TOTAL	170,997	63.259	2,630

2011 July 1 Valuation: 2,703,143

Valuation Factor: 2,703.143

Neighborhood Revitalization Subj to Rebate: 41,574

Neighborhood Revitalization factor: 41.574

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in The Clark County Clipper on Thursday, August 11, 2011-1tc)

State of Kansas
City

2012

APPROVED:

GERALD WO
#11688
WOOLWINE LAW, LI
114 W. 8th St. - P. O.
Ashland, Kansas 678
(620) 635-2131
Attorney for Petitioner

NOTICE OF BUDGET HEARING

The governing body of
City of Ashland
will meet on August 26, 2011 at 5:00 PM at City Hall, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	422,652	55.710	419,920	58.758	421,925	160,191	59.261
Library	17,412	4.998	18,453	5.000	17,680	13,516	5.000
Special Trafficway	62,514		25,000		29,500		
Special Parks and Recreation					6,000		
Water Utility	192,443		199,969		223,450		
Electric Utility	1,675,037		1,675,037		1,690,000		
Sewer Utility	78,488		109,232		109,832		
Non-Budgeted Funds	435,651						
Totals	2,884,197	60.708	2,447,611	63.758	2,498,387	173,706	64.261
Less: Transfers	607,000		170,000		190,000		
Net Expenditure	2,277,197		2,277,611		2,308,387		
Total Tax Levied	165,526		165,569		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,726,635		2,596,849		2,703,143		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	241,399	204,508	166,340
Lease Purchase Principal	0	0	0
Total	241,399	204,508	166,340

*Tax rates are expressed in mills

City Official Title: City Clerk

End of Season
City Pool Hours

Open
August 14-2 to 6 p.m.
August 20-21-1 to 5 p.m.
August 28-1 to 5 p.m.
Sept. 3-5-1 to 5 p.m.
Last Day To Swim
Sept. 5-FREE SWIM

OPEN FOR ADULTS
LAP SWIM ONLY
Aug. 15-18- 7 to 8 p.m.
Aug. 22-25-7 to 8 p.m.
Aug. 29-Sept. 1 7 to 8 p.m.

Pool will be CLOSED all other Days!

ORDINANCE NUMBER 588

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Ashland

WHEREAS, the City of Ashland must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ashland:

Section One. In accordance with state law, the City of Ashland has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 26th day of August, 2011.

/s/ Kelly, Mayor
Mayor

ATTEST: /s/ Kristi S Lee
City Clerk

(SEAL)

(Must be published and publication attached to budget)

revised 8/6/07

Public Notice...

(First published in the Clark County Clipper**Public Notice....**
on Thursday, August 25, 2011-3tc)

IN THE DISTRICT COURT OF CLARK COUNTY, KANSAS
Proceedings Pursuant to K.S.A. Chapter 59

IN THE MATTER OF THE ESTATE OF JAMES A. HENSLEY,
Deceased,

CASE NO. 10-PR-8

NOTICE OF FINAL SETTLEMENT

THE STATE OF KANSAS TO ALL PERSONS CONCERNED: YOU ARE HEREBY NOTIFIED that a Petition for Final Settlement was filed in this Court by Veronica B. Hensley, petitioner and the duly appointed, qualified and acting executor of the Estate of James A. Hensley, deceased, praying that her acts be approved; her accounts be settled and allowed; and the Will be construed and the Estate be assigned to the persons entitled thereto; that fees and expenses be allowed; that the cost be determined and ordered paid, and the administration of the Estate be closed and the Executor be discharged and released from further liability.

You are hereby required to file your written defenses to Petition for Final Settlement on or before the 23rd day of September, 2011, at 10:30 O'clock A.M., in the Clark County District Court in the City of Ashland, Kansas, at which time and place the cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the petition.

VERONICA B. HENSLEY
PETITIONER

Losson G. Pike, Attorney at Law
116 W. 8th, P.O. Box 128
[illegible] 67831

Public Notice...

(First published in The Clark County Clipper, Thursday, Sept 1, 2011

ORDINANCE NUMBER 588

AN ORDINANCE ATTSTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Ashland.

WHEREAS, the City of Ashland must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ashland:

Section One. In accordance with state law, the City of Ashland has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three: This ordinance shall take effect after the publication once in the official city newspaper.

Passed and approved by the Governing Body on the 26th day of August, 2011.

Kendal Kay Mayor
Attest: Kristi S. Lee
City Clerk

Martin Reimer
Continued from page 3

Twenty-five grand nieces and nephews and numerous cousins.

Besides his wife Martin is also preceded in death by his parents; three brothers Isaac T, Levi T. and an infant brother; and two sisters, Lena Reimer and Agnes Wines.

Funeral services were held at 10:30 a.m. on Saturday, August 27, 2011 at the Fowler Friends Church with Pastor Shane Shetley presiding. Interment was held at 3:00 p.m. Saturday at the Stafford Cemetery, Stafford, KS.

The family would welcome memorials to the Fowler Friends Church in care of the Fidler-Orme-Bachman Mortuary, Meade, Kansas.

For all y
BI
Ca
Russell Hon
620

Allison'
5th and & Oak, Ash
Or 620
Facilities i
full hook
self con
1 site has
6 sites
Telephone, Electric, a
Close to restaura
and
Just one 1 blk

Bear Creek Bed a

Bill and Georgea

714 Chestnut P
Ashland, KS 6
620-635-2