State of Kansas
City

2012

CERTIFICATE
To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Alden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	34,250	9,797	15.261
Social Security	10-113	9	1,000	313	.488
Special Highway		8			
Sewer Operations		8	6,500		
Non-Budgeted Funds		10			
Totals		xxxxxx	41,750	10,110	15.749
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11			641,980
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: Nov. 30, 2011

Alicia Showalter
County Clerk

Governing Body

City of Alden

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	7,509
2. Debt Service Levy in 2011 Budget				- $	468
3. **Tax Levy Excluding Debt Service**				$	7,041
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 11,526		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	34,308			
5b. Personal Property 2010	-	39,538			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 10,575		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			22,101		
9. Total Estimated Valuation July 1, 2011		641,923			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			619,822		
11. Factor for Increase (8 divided by 10)			0.03566		
12. Amount of Increase (11 times 3)				+ $	251
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	7,292
14. **Debt Service Levy in this 2012 Budget**					313
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					7,605

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Alden

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,041	2,969	129	2	0
Social Security	468	197	9	0	0
TOTAL	7,509	3,166	138	2	0

County Treas Motor Vehicle Estimate	3,166			
County Treasurers Recreational Vehicle Estimate		138		
County Treasurers 16/20M Vehicle Estimate			2	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.42163			
Recreational Vehicle Factor		0.01838		
16/20 Vehicle Factor			0.00027	
Slider Factor				0.00000

City of Alden

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Alden

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Alden

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alden 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,031	6,251	1,053
Receipts:			
Ad Valorem Tax	6,185	7,041	xxxxxxxxxxxxxxxxxx
Delinquent Tax	190		
Motor Vehicle Tax	2,680	2,385	2,969
Recreational Vehicle Tax	111	107	129
16/20M Vehicle Tax	21	19	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	9,978	8,500	8,500
Franchise Tax	9,944	9,500	9,500
Licenses			
Building Permits			
State of Kansas			
Insurance Proceeds	196		
In Lieu of Tax (IRB)			
Interest on Idle Funds	53	400	300
Miscellaneous	1,800	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,157**	**29,952**	**23,400**
Resources Available:	**32,188**	**36,203**	**24,453**
Expenditures:			
Salaries & Wages	5,389	5,500	6,000
Employee Benefits	331	800	800
Contractual	19,387	3,000	3,000
Commodities	830	3,000	3,000
Street Lights		3,500	3,500
Fire Dept		7,000	7,000
School Bldg.		800	1,000
Street		2,500	2,500
Insurance		2,000	2,200
Capital Outlay		5,050	5,250
Neighborhood Revitalization Rebate			
Miscellaneous		2,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,937**	**35,150**	**34,250**
Unencumbered Cash Balance Dec 31	6,251	1,053	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	31,494	35,150	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,250
		Tax Required	9,797
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**9,797**

City of Alden 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,453	630	150
Receipts:			
State of Kansas Gas Tax	3,159	4,070	0
County Transfers Gas		0	0
Cashed in CD	15,987		
Interest on Idle Funds		450	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,146**	**4,520**	**0**
Resources Available:	**23,599**	**5,150**	**150**
Expenditures:			
Street Repair and Maint	22,969	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,969**	**5,000**	**0**
Unencumbered Cash Balance Dec 31	630	150	150
2010/2011 Budget Authority Amount:	7,500	19,370	

See Tab A

Adopted Budget **Sewer Operations**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	(1,845)	-3,612	0
Receipts:			
Charges to Customers	5,405	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,405**	**6,500**	**6,500**
Resources Available:	**3,560**	**2,888**	**6,500**
Expenditures:	7,270	2,888	
Salaries & Wages	3,452		
Employee Benefits	220		
Contractual	3,500	2,888	6,500
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,172**	**2,888**	**6,500**
Unencumbered Cash Balance Dec 31	-3,612	0	0
2010/2011 Budget Authority Amount:	6,000	6,500	

See Tab A
See Tab B

City of Alden 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Social Security**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	745	842	481
Receipts:			
Ad Valorem Tax	422	468	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	344	163	197
Recreational Vehicle Tax	14	7	9
16/20M Vehicle Tax	4	1	0
Slider			0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**811**	**639**	**206**
Resources Available:	**1,556**	**1,481**	**687**
Expenditures:			
Employee Benefits	714	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**714**	**1,000**	**1,000**
Unencumbered Cash Balance Dec 31	842	481	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	900	1,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	313
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	313

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Employee Benefits			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

City of Alden

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,467	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,467
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,467	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,467
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,467	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,467 **
										8,467 **

** Note: These two block figures should agree.

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Alden
will meet on August 15, 2011 at 7:00 p.m. at Township Hall in Alden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	25,937	10.598	35,150	11.492	34,250	9,797	15.262
Social Security	714	0.723	1,000	0.764	1,000	313	0.487
Special Highway	22,969		5,000				
Sewer Operations	7,172		2,888		6,500		
Non-Budgeted Funds							
Totals	56,792	11.321	44,038	12.256	41,750	10,110	15.749
Less: Transfers	0		0		0		
Net Expenditure	56,792		44,038		41,750		
Total Tax Levied	6,904		7,509		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	609,758		612,669		641,923		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Paula Royer
City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published i and of general circulation in Rice County, Kansas, with a general pai circulation on a weekly basis in Rice County, Kansas, and that sai newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a yea has been so published continuously and uninterruptedly in said count and state for a period of more than five years prior to the first public tion of said notice; and has been admitted at the post office of Sterlin Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published i the regular and entire issue of said newspaper for one time only, beir made as aforesaid on the 4th day of August 2011.

Publisher

Subscribed and sworn to before me this 4th day of August 2011.

Notary Public

NOTARY PUBLIC STATE OF KANSAS
BETTY C. CHILDS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 01/03/14

My commission expires January 3, 2014.

NOTICE OF BUDGET HEARING

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	25,937	10.598	35,150	11.492	34,250	9,797	15.262
Social Security	714	0.723	1,000	0.764	1,000	313	0.487
Special Highway	22,969		5,000				
Sewer Operations	7,172		2,888		6,500		
Non-Budgeted Funds							
Totals	56,792	11.321	44,038	12.256	41,750	10,110	15.749
Less: Transfers	0		0		0		
Net Expenditure	56,792		44,038		41,750		
Total Tax Levied	6,904		7,509		xxxxxxxxxxxxxxxx		
Assessed Valuation	609,758		612,669		641,923		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills