FILED

OCT 03 2011

Shari A. Dagnebin
COUNTY CLERK

Legal Notice

(Published in The Record September 15, 2011

City of Abbyville
2012 Budget

NOTICE OF HEARING 2012 Budget

The governing body of City of Abbyville will meet on 26th day of September, 2011 at 7:00 pm at Abbyville City Building for the purpose of hearing and answering taxpayers relating to the proposed use of all funds and the amount of Detailed budget information is available at Abbyville City and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Val the maximum limits of the 2012 budget. The "Est Tax Rate" is sub depending on the final assessed valuation. Tax rates are expres

	2010		2011		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expend
General	41,246	27.016	33,000	26.166	14
Special Highway	9,677		5,000		1
Water & Gas Utility	53,308		55,000		11
Utility Reserve	0		0		10
Totals	100,231	27.016	93,000	26.166	38
Less: Transfers	0		0		
Net Expenditures	100,231		93,000		38
Total Tax Levied	12,889		12,405		
Assessed Valuation	477,096		471,813		

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 9-15, 20 11 and the last publication in the issue of 9-15, 20 11.

PUBLISHER

Subscribed and sworn to before me this 21 day of Sept, 2011.

Glenda Thornhill
Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-20-2013

FILED

OCT 03 2011

Sheri A. Lagneby
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

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published for more than 50
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Legal Notice

(Published in The Record September 15, 2011)

City of Abbyville
2012 Budget

State of Kansas
2012 Budget Form

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26th day of September, 2011 at 7:00 pm at
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Detailed Budget information is available at Abbyville City Building
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010		2011		Proposed Budget 2012		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
General	41,246	27.016	33,000	26.166	149,097	12,145	26.167
Special Highway	5,673		6,000		16,417	0	.000
Water & Gas Utility	53,304		55,000		117,931	0	.000
Utility Reserve	0		0		103,747	0	.000
Totals	100,231	27.016	93,000	26.166	385,792	12,145	26.167
Less: Transfers	0		0		0		
Net Expenditures	100,231		93,000		385,792		
Total Tax Levied	12,889		12,405				
Assessed Valuation	477,096		471,813		464,133		

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

CERTIFICATE - City of Abbyville, Kansas 2012 Budget

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
City of Abbyville
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and 3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	4	149,097	12,145	26.282
Special Highway	79-3425c	5	15,417	0	
Water & Gas Utility		6	117,531	0	
Utility Reserve	12-1, 118	7	103,747	0	
Total			385,792	12,145	
Hearing Notice/Budget Summary		8			
Publication					26.282
Charters/Election Questions			462,102		
Final Assessed Valuation					

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___No___

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk, & Loyd, LLC
McPherson, KS 67460

Attest: ~~09/26~~ 9-29, 2011 (If not assisted so state)
~~Minnie Stucker~~ Shari Dagnebri
County Clerk

Governing Body

List any resolution setting a fund levy limit:

FILED
SEP 29 2011
Shari A. Dagnebri
COUNTY CLERK

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			12,405
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			12,405
	2011 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2011		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	40,026		
	5b. Personal property 2010	40,653		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011		12	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		12	
9.	Total estimated valuation July 1, 2011	464,133		
10.	Total valuation less valuation adjustment (9 - 8)		464,121	
11.	Factor for increase (8 divided by 10)		.00003	
12.	Amount of increase (11 times 3)			0
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			12,405
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			12,405

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
General	12,405	14,207	192	96	0
	12,405	14,207	192	96	0

City of Abbyville
General

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	54,912	103,350	108,607
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	12,758	12,405	0
Delinquent Tax	131	50	50
Motor Vehicle Tax	8,673	11,822	14,207
Rec Vehicle Tax	112	128	192
16/20M Vehicle Tax	47	52	96
Local Sales Tax	11,340	10,000	10,000
Franchise Fees	2,400	1,800	1,800
Senior Center	507	500	500
Sale of Surplus Property	30	0	0
Surety Bond Proceeds	50,000	0	0
Interest Income	1,972	1,500	1,500
Reimbursements	823	0	0
Miscellaneous	891	0	0
Total Receipts	89,684	38,257	28,345
Resources Available	144,596	141,607	136,952
Expenditures			
Personal Services	4,093	5,000	5,000
Commodities	14,732	15,000	15,000
Contracted Services	8,399	9,000	9,000
Capital Outlay	14,022	4,000	120,097
Total Expenditures	41,246	33,000	149,097
Unencumbered Cash Balance, Dec. 31	103,350	108,607	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			149,097
Tax Required			12,145
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**12,145**

City of Abbyville
Special Highway

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	14,691	12,847	11,607
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	3,330	3,310	3,370
County Transfers Gas	503	450	440
Total Receipts	3,833	3,760	3,810
Resources Available	18,524	16,607	15,417
Expenditures			
Contracted Services	5,677	5,000	15,417
Total Expenditures	5,677	5,000	15,417
Unencumbered Cash Balance, Dec. 31	12,847	11,607	0

City of Abbyville
Water & Gas Utility

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	51,709	52,531	57,531
Cancelled Prior Year Encumbrances	0		
Receipts			
Customer Collections	54,130	60,000	60,000
Total Receipts	54,130	60,000	60,000
Resources Available	105,839	112,531	117,531
Expenditures			
Personal Services	960	1,000	1,000
Commodities	504	1,000	1,000
Contracted Services	51,844	53,000	53,000
Capital Outlay	0	0	62,531
Total Expenditures	53,308	55,000	117,531
Unencumbered Cash Balance, Dec. 31	52,531	57,531	0

City of Abbyville
Utility Reserve

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	103,747	103,747	103,747
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	103,747	103,747	103,747
Expenditures			
Capital Outlay	0	0	103,747
Total Expenditures	0	0	103,747
Unencumbered Cash Balance, Dec. 31	103,747	103,747	0

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